

2016 Factbook

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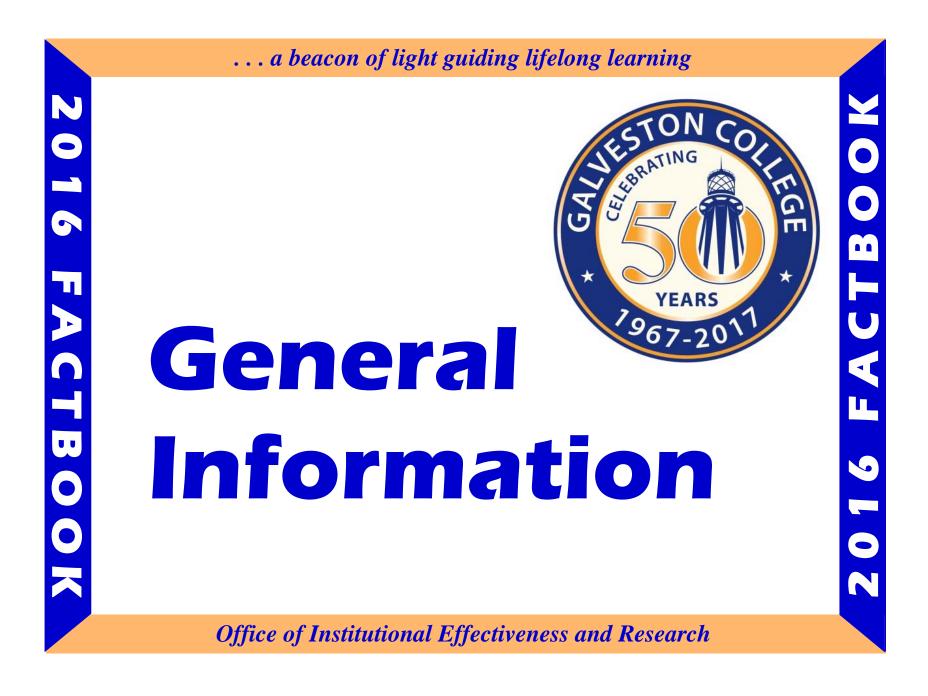
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VISION, MISSION, GOALS, ...

VISION

"GALVESTON COLLEGE - a beacon of light guiding lifelong learning."

MISSION

"GALVESTON COLLEGE, a comprehensive community college committed to teaching and learning, creates accessible learning opportunities to fulfill individual and community needs by providing high-quality educational programs and services."

PURPOSES

In accordance with Texas Education Code, Section 130.003, the College District shall provide:

- Technical programs up to two years in length leading to associate degrees or certificates;
- Vocational programs leading directly to employment in semiskilled and skilled occupations;
- Freshman and sophomore courses in arts and sciences;
- Continuing adult education programs for occupational or cultural upgrading;
- Compensatory education programs designed to fulfill the commitment of an admissions policy allowing the enrollment of disadvantaged students;
- A continuing program of counseling and guidance designed to assist students in achieving their individual educational goals;
- Workforce development programs designed to meet local and statewide needs;
- Adult literacy and other basic skills programs for adults; and
- Such other purposes as may be prescribed by the Texas Higher Education Coordinating Board or local governing boards in the best interest of post secondary education in Texas.

Source: GC Mission and Vision web page

VISION, MISSION, GOALS, ...

GOALS

The College District shall:

- Provide dynamic programs of study and shall conduct appropriate cultural activities to meet the needs of a diverse student body that is reflective of the community and service area constituents;
- Provide comprehensive student support services that enhance student success;
- Provide effective recruitment and retention processes;
- Provide a qualified and diverse faculty and staff, through fair hiring processes and continuous professional development;
- Provide facilities and grounds that create a physical environment conducive to teaching and learning in the 21st Century;
- Provide and continuously improve technology collect and store data, provide required information, support learning needs, and facilitate effective communications;
- Provide effective and accountable management of resources;
- Seek additional resources to support the mission of the College District;
- Conduct and document comprehensive institutional research, planning, and information services that support continuous improvement of every facet of College District operations; and
- Meet all federal, state, local, and accreditation agency accountability standards for operations and quality.

VALUES

The shared values listed below are among the beliefs that guide Galveston College in the development of its mission, goals, programs, and services:

- Access
- Achievement
- Diversity
- Excellence

- Integrity
- Respect
- Stewardship

Source: GC Mission and Vision web page



Galveston College has served the learning interests of Galveston residents, businesses, and industries for more than forty years. Many groups and individuals, both past and present, have played an important part in the development of Galveston College.

Although the Galveston College District was established on November 2, 1935, by a vote of the citizens of Galveston, the institution was not organized until 1966. The original Board of Regents was appointed on September 21, 1966, by the Public School District Trustees, and on December 3, 1966, an election was held to establish a maintenance tax for the operation of the College. An annual ad valorem tax was authorized at a rate not to exceed \$0.27 per each \$100 valuation of the taxable property within the College district.

Galveston College opened for student enrollment in September, 1967, and from 1967 through the spring of 1970, occupied Moody Hall, a refurbished orphanage, as its only campus facility. The initial academic offerings were fairly broad in scope, while the occupational program was minimal, but with strong offerings in vocational nursing, office occupations, engineering/drafting, and law enforcement.

During this period, the College implemented cooperative agreements with the University of Texas Medical Branch hospitals resulting in programs in associate degree nursing and associated health occupations. In addition, the College received a gift from the Moody Foundation of one million dollars and achieved its initial accreditation by the Southern Association of Colleges and Schools.

During its twentieth anniversary celebration in 1987, the College enjoyed an expansion in programs, facilities, and student enrollment. The College's new degree programs of horticulture, fast food management, criminal justice, and microcomputer applications were accompanied by huge increases in community education enrollments and course offerings.

In March of 1990, after two and a half years of planning and construction, the College held gala opening ceremonies for the new Regent's Hall and rededication of the David Glenn Hunt Memorial Library. Shortly thereafter, in December of 1990, the faculty, student services, and administration occupied a completely remodeled Moody Hall, the site of the old orphanage and the College's once meager beginnings.

By early 1995, Galveston College's Board of Regents had approved campus expansion plans at the main campus that involved the \$3.1 million development of a new fine arts building and gymnasium. The increasing demand for parking due to record enrollments required the purchase of several residences for the provision of satellite parking adjacent to the main campus. In August, 1996, Galveston College opened its newest facilities, a fine arts complex and the relocation of the Hermes Fitness Center to the main campus.

During the fall semester of 1996, the College formed the Galveston College Foundation, whose initial campaign of – Universal AccessII earned Galveston College the top award for innovation in Texas Higher Education. College and community leadership had conceived a unique plan to enhance the human resources of the economically and socially challenged island community. Universal



Access proposed to raise \$9.3 million to provide free tuition and fees for every local high school graduate to attend Galveston College beginning in the fall semester of 2001.

In early 1998, the College celebrated its 30th anniversary with a reception for the college community and a variety of special events. The President's Report to the Community showed the remarkable evolution of a community college that had become proactive and transformed into one of the most important core elements of our community.

As Galveston College made its way through the first year of the millennium in 2001, the first local high school graduating classes had their tuition and fees paid for by the Galveston College Foundation's Universal Access endowment, and a new vision statement was developed – Galveston College: A beacon of light guiding lifelong learning.

During the 2003-2004 academic year, the College's annual operating budget topped \$13 million, and architects and builders completed renovations creating the new Health Sciences Center and the Learning Resource Center.

In fall of 2005, Galveston College became a Hispanic-serving institution and received a 2.4 million dollar Title V grant. This grant was coupled with a \$450,000 Achieving the Dream grant and a \$100,000 Dreamkeepers grant to promote student success.

Galveston College entered its 40th anniversary year in fall 2006, holding several events to celebrate four decades of service to Galveston Island residents and the surrounding region. The process of selecting the College's eighth President was also near completion by May 2007, and a strong emphasis on student recruitment and workforce development programs guided the faculty and staff as they concluded the 40th Anniversary with a record graduating class of 350.

On September 12, 2008, Hurricane Ike struck Galveston Island, causing considerable damage to the island and over a million dollars of damage to the Galveston College Campus. With the College resuming classes on October 8, 2008 and with adaptations to the schedule (extended days and weekends), the returning students were able to complete the fall semester just prior to the winter break.

Beginning in the fall of 2008 and continuing forward, the College worked to restore the campus. In like manner, the community continued to recover and rebuild. Following the hurricane, the College renewed its dedication to serve the community and to serve students by identifying a need for new technical programs and by committing to develop the facilities to support these programs.

As Galveston College students registered for 2009 fall semester classes, the College announced the expansion of the Cheney Student Center by developing the Abe and Annie Seibel Wing. The Seibel Foundation made a generous donation to enable the new construction expansion at no cost to the local taxpayer.



In the spring of 2010, the College announced the purchase of a 4.3-acre site on Galveston Island to be used for the development of facilities to support new technical programs. The Grand Opening of the Charlie Thomas Family Applied Technology Center at 7626 Broadway Boulevard helped build a better Galveston by answering a workforce training need. The Grand Opening ceremony took place on Tuesday, September 17, 2013 with over 300 citizens, dignitaries and elected officials in attendance. Businessman Charlie Thomas and his family members were on hand for the ribbon cutting and the unveiling of the commemorative plaque.

Programs in Welding, Industrial Systems, Heating, Ventilation, Air Conditioning and Refrigeration that began in 2012 at the Center were joined as students entered fall 2013 with new programs of Electrical and Electronics Technology, Cosmetology, Medical Administration and others.

As Galveston College entered its 48th year of service to the community in fall of 2014, enrollment was expected to continue to increase. In addition, facility expansion along with Foundation Universal Access and scholarships, positioned Galveston College to continue to serve students and its community.

The College completed a review by the SACS accreditation team in fall of 2014. At the end of 2014, a major \$3 million donation for the Universal Access Endowment from the Moody Foundation was received by Galveston College. The College added Pipefitting to its list of workforce classes in spring of 2015 and incorporated renovations to facilities and signage. Galveston College was ranked the number one community college in Texas by Schools.com in the early summer of 2015. The College's 49th year would begin with property removals and purchases for future expansion.

In March of 2016, 50th anniversary banners bearing the logo were placed on every Main Campus and ATC light pole. Galveston College received a \$200,000 grant from the National Science Foundation in May of 2016 and the 49th graduating class of Galveston College celebrated 496 graduates earning 572 degrees and certificates. As the summer of 2016 approached plans were underway for the anniversary gala and the year-long 50th anniversary celebration.

BOARD OF REGENTS



Raymond Lewis, Jr. Chairperson



George F. Black



Michael B. Hughes



Karen F. Flowers Vice Chairperson



Armin Cantini



Carl E. Kelly



Fred D. Raschke Secretary



Tino F. Gonzalez



Carroll G. Sunseri

Source: GC Board of Regents web page

PRESIDENTS

1.	David Glenn Hunt, Ph.D	April 1958 – March 1967
2.	Melvin M. Plexco	April 1968 – August 1981
3.	Jack E. Stone, Ph.D.	July 1981 – October 1983
4.	John E. Pickelman, Ph.D	November 1983 – February 1991
5.	Marc A. Nigliazzo, Ph.D	March 1991 – August 1995
6.	C. B. Rathburn, III, Ph.D.	January 1995 – December 2000
7.	Elva Concha LeBlanc, Ph.D.	July 2001 – October 2006
8.	W. Myles Shelton, Ed.D.	July 2007 – Present

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Enrollment and EBRATING Course **Profiles** YEARS 19,

FACTBOOK

2016

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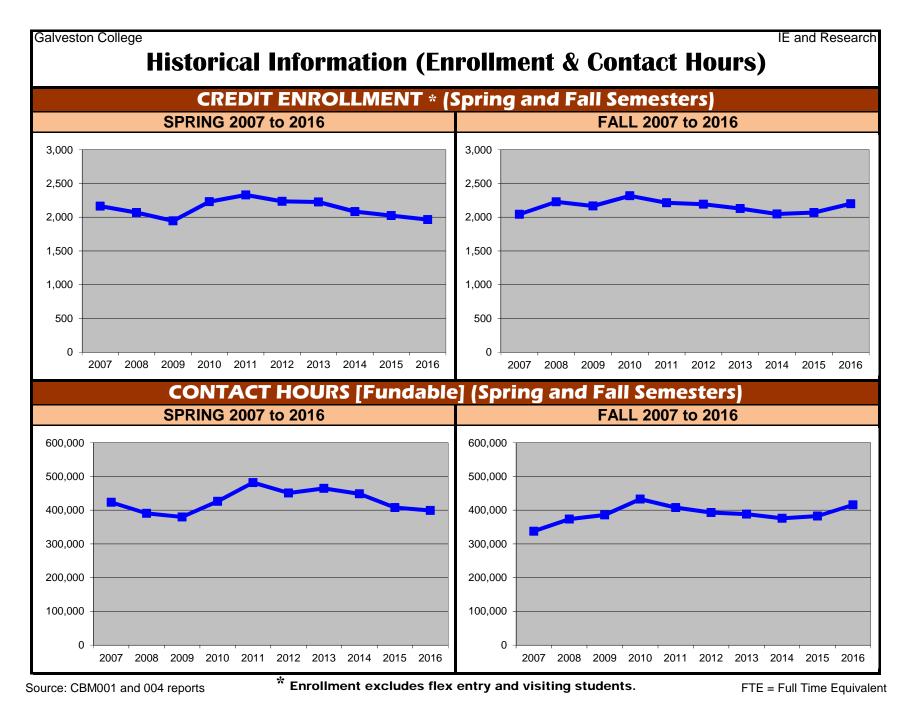
Historical Information by Calendar Year (Credit Enrollment, Contact Hours, Semester Credit Hours, and FTE)

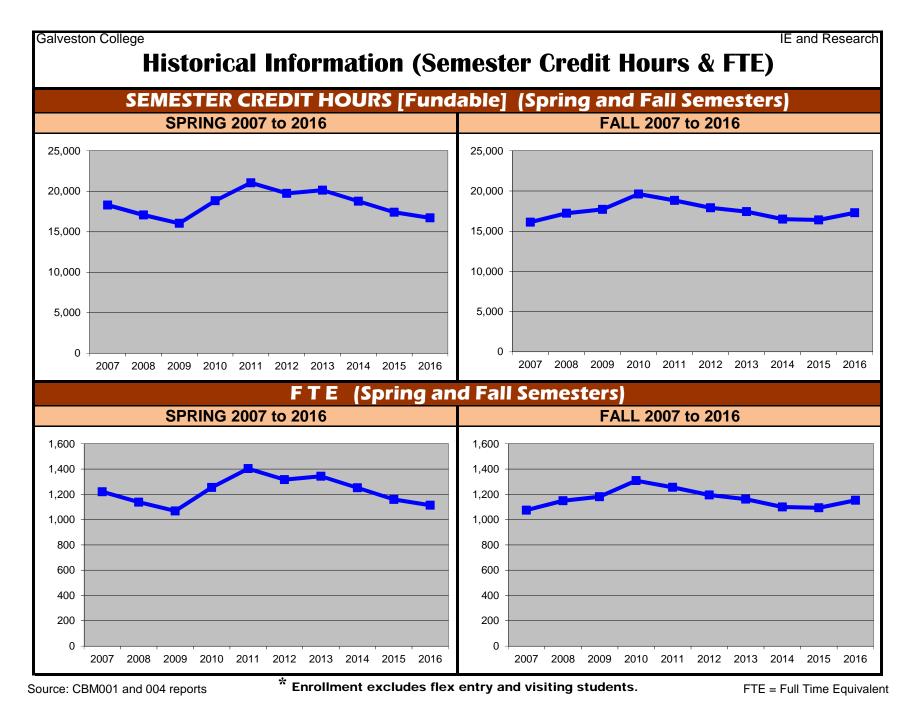
	Credit	CH's	SCH's	FTE	Credit	CH's	SCH's	FTE
CALENDAR	* Enrollment	(fundable)	(fundable)	(15 hours)	Enrollment *	(fundable)	(fundable)	(15 hours)
YEAR		SPR	RING			SUMN	ИER-1	
2007	2,164	423,408	18,301	1,220.1	910	123,896	5,165	344.3
2008	2,070	390,544	17,074	1,138.3	923	129,824	5,350	356.7
2009	1,946	380,028	16,036	1,069.1	811	115,696	4,472	298.1
2010	2,230	426,192	18,821	1,254.7	652	80,528	3,404	226.9
2011	2,330	482,016	21,048	1,403.2	748	99,568	4,600	306.7
2012	2,236	450,912	19,746	1,316.4	708	96,448	4,579	305.3
2013	2,227	464,672	20,142	1,342.8	756	101,801	4,834	322.3
2014	2,084	448,645	18,777	1,251.8	683	101,602	4,576	305.1
2015	2,025	407,589	17,400	1,160.0	647	95,723	4,252	283.5
2016	1,965	399,088	16,715	1,114.3	602	92,080	4,218	281.2
Calendar YR		SUMI	MER-2			FA		
2007	431	33,200	1,682	112.1	2,044	337,680	16,129	1,075.3
2008	409	33,360	1,655	110.3	2,229	373,568	17,237	1,149.1
2009	368	30,496	1,427	95.1	2,167	385,888	17,716	1,181.1
2010	571	105,168	4,426	295.1	2,318	432,880	19,627	1,308.5
2011	509	80,800	3,411	227.4	2,214	407,792	18,833	1,255.5
2012	497	92,752	3,749	249.9	2,193	392,976	17,918	1,194.5
2013	549	93,271	3,726	248.4	2,130	388,468	17,433	1,162.2
2014	479	82,192	3,327	221.8	2,048	375,923	16,505	1,100.3
2015	478	83,296	3,435	229.0	2,071	382,704	16,412	1,094.1
2016	531	96,288	3,592	239.5	2,200	415,856	17,295	1,153.0

CH's = Contact Hours SCH's = Semester Credit Hours

Source: CBM001 and 004 reports

* Enrollment excludes flex entry and visiting students.



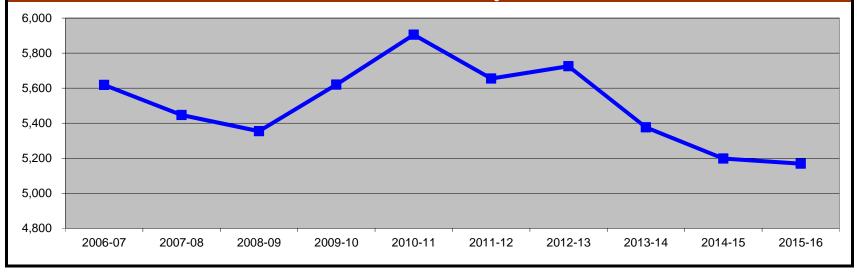


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Annual Credit Enrollment * Academic Years 2006-07 to 2015-16

ACADEMIC YEAR	FALL	SPRING	SUMMER-1	SUMMER-2	TOTAL *
2006-07	2,113	2,164	910	431	5,618
2007-08	2,044	2,070	923	409	5,446
2008-09	2,229	1,946	811	368	5,354
2009-10	2,167	2,230	652	571	5,620
2010-11	2,318	2,330	748	509	5,905
2011-12	2,214	2,236	708	497	5,655
2012-13	2,193	2,227	756	549	5,725
2013-14	2,130	2,084	683	479	5,376
2014-15	2,048	2,025	647	478	5,198
2015-16	2,071	1,965	602	531	5,169

Annual Credit Enrollment by Academic Year *



Source: THECB -- CBM001 reports

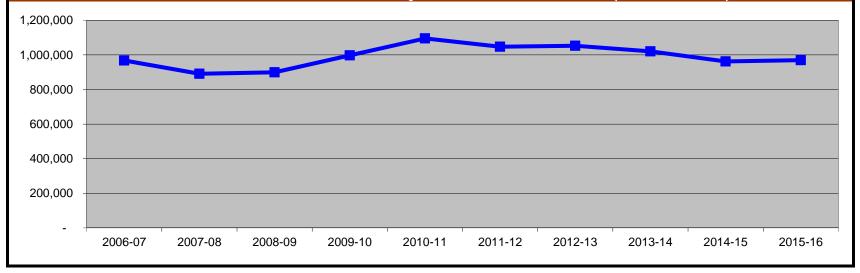
Enrollment excludes flex entry and visiting students

* duplicated headcount

Annual Contact Hour Information (Fundable) Academic Years 2006-07 to 2015-16

ACADEMIC YEAR	FALL	SPRING	SUMMER-1	SUMMER-2	TOTAL
2006-07	387,356	423,408	123,896	33,200	967,860
2007-08	337,680	390,544	129,824	33,360	891,408
2008-09	373,568	380,028	115,696	30,496	899,788
2009-10	385,888	426,192	80,528	105,168	997,776
2010-11	432,880	482,016	99,568	80,800	1,095,264
2011-12	407,792	450,912	96,448	92,752	1,047,904
2012-13	392,976	464,672	101,801	93,271	1,052,720
2013-14	388,468	448,645	101,602	82,192	1,020,907
2014-15	375,923	407,589	95,723	83,296	962,531
2015-16	382,704	399,088	92,080	96,288	970,160

Annual Contact Hours by Academic Year (Fundable)

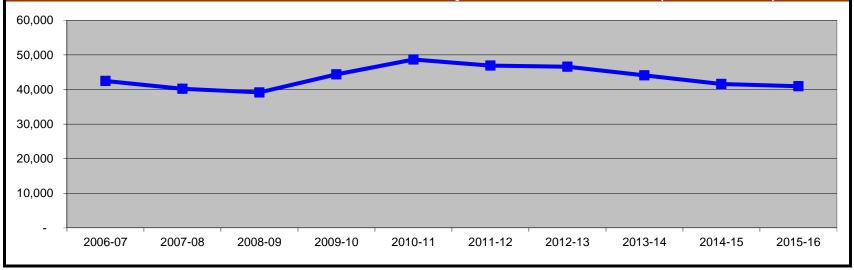


Source: THECB -- CBM004 reports

Annual Semester Credit Hour Information (Fundable) Academic Years 2006-07 to 2015-16

ACADEMIC YEAR	FALL	SPRING	SUMMER-1	SUMMER-2	TOTAL
2006-07	17,334	18,301	5,165	1,682	42,482
2007-08	16,129	17,074	5,350	1,655	40,208
2008-09	17,237	16,036	4,472	1,427	39,172
2009-10	17,716	18,821	3,404	4,426	44,367
2010-11	19,627	21,048	4,600	3,411	48,686
2011-12	18,833	19,746	4,579	3,749	46,907
2012-13	17,918	20,142	4,834	3,726	46,620
2013-14	17,433	18,777	4,576	3,327	44,113
2014-15	16,505	17,400	4,252	3,435	41,592
2015-16	16,412	16,715	4,218	3,592	40,937
		O			

Annual Semester Credit Hours by Academic Year (Fundable)



Source: THECB -- CBM004 reports

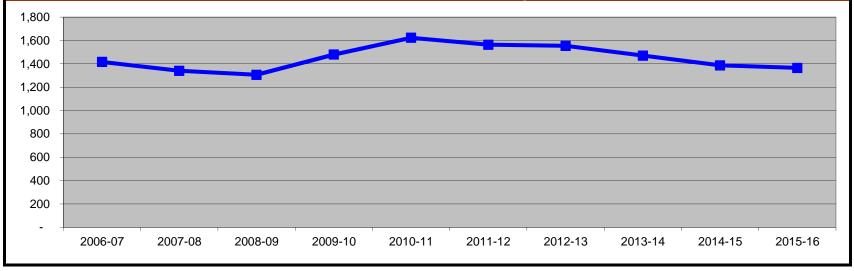
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Galveston College

Annual Full Time Equivalent (FTE) Academic Years 2006-07 to 2015-16

ACADEMIC YEAR	FALL *	SPRING *	SUMMER-1 *	SUMMER-2 *	Annual FTE **
2006-07	1,155.6	1,220.1	344.3	112.1	1,416.1
2007-08	1,075.3	1,138.3	356.7	110.3	1,340.3
2008-09	1,149.1	1,069.1	298.1	95.1	1,305.7
2009-10	1,181.1	1,254.7	226.9	295.1	1,478.9
2010-11	1,308.5	1,403.2	306.7	227.4	1,622.9
2011-12	1,255.5	1,316.4	305.3	249.9	1,563.6
2012-13	1,194.5	1,342.8	322.3	248.4	1,554.0
2013-14	1,162.2	1,251.8	305.1	221.8	1,470.4
2014-15	1,100.3	1,160.0	283.5	229.0	1,386.4
2015-16	1,094.1	1,114.3	281.2	239.5	1,364.6

Annual Semester Credit Hours by Academic Year

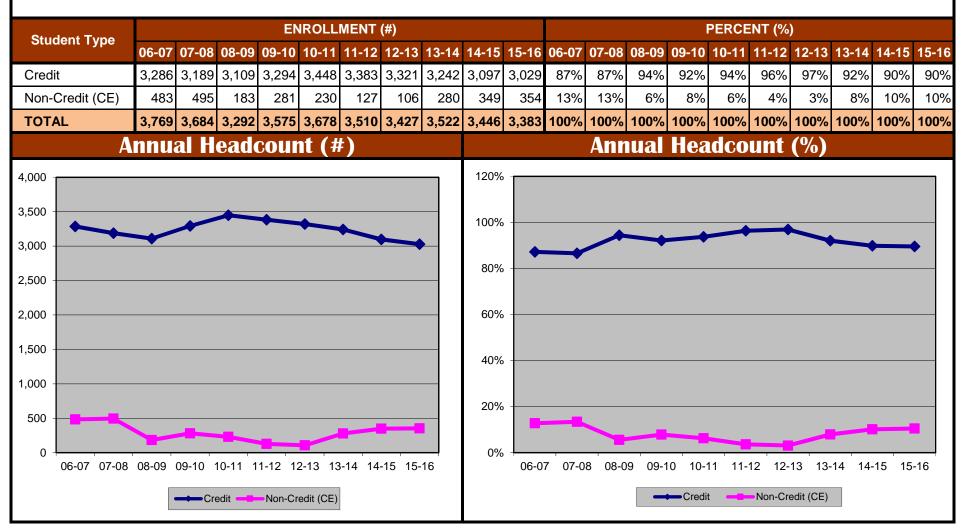


Source: THECB -- CBM004 reports

* FTE calculation (by Term): The total # of semester credit hours for a long term divided by 15 semester credit hours. ** FTE calculation (Annual): The total # of semester credit hours generated annually divided by 30 semester credit hours.

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Annual Non-Duplicative Headcount Academic Year 2006-07 to 2015-16





THECB Accountability System

Credit = Academic and Technical

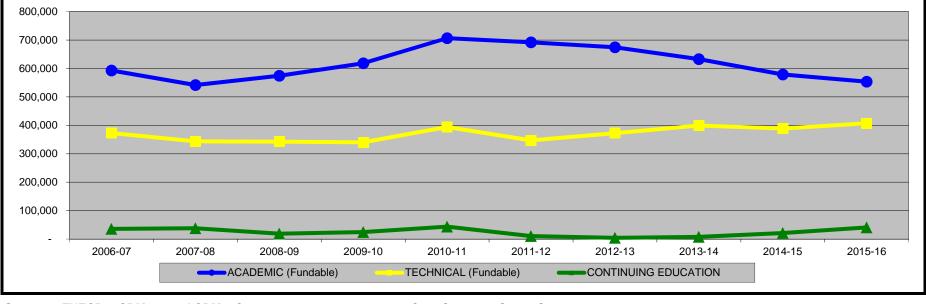
Non-Credit = Continuing Education

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Contact Hours by Funding Year 2006-07 to 2015-16

Funding		ACAD	EMIC (Fu	ndable)			TECHN	NICAL (Fi	Indable)		C	ONTINU	JING ED	UCATIO	Ν
Year	Sum. I	Sum. II	Fall	Spring	Total	Sum. I	Sum. II	Fall	Spring	Total	Qtr-3	Qtr-4	Qtr-1	Qtr-2	Total
2006-07	53,936	21,408	272,160	245,104	592,608	74,400	5,232	115,196	178,304	373,132	5,008	4,602	12,819	13,700	36,129
2007-08	51,072	29,888	233,312	227,200	541,472	72,824	3,312	104,368	163,344	343,848	4,882	7,650	12,171	13,253	37,956
2008-09	57,792	29,216	262,592	224,512	574,112	72,032	4,144	110,976	155,516	342,668	5,535	3,350	3,840	6,264	18,989
2009-10	47,808	26,496	269,712	274,144	618,160	67,888	4,000	116,176	152,048	340,112	3,862	2,910	6,603	11,534	24,909
2010-11	46,608	58,432	298,224	303,184	706,448	33,920	46,736	134,656	178,832	394,144	5,982	14,318	16,324	7,218	43,842
2011-12	57,232	43,536	294,656	296,688	692,112	42,336	37,264	113,136	154,224	346,960	352	1,426	5,416	3,464	10,658
2012-13	61,376	48,512	269,488	294,848	674,224	35,072	44,240	123,488	169,824	372,624	1,632	-	1,838	1,012	4,482
2013-14	65,033	47,879	258,212	261,573	632,697	36,768	45,392	130,256	187,072	399,488	1,311	1,172	2,474	3,018	7,975
2014-15	59,426	40,256	234,995	244,069	578,746	42,176	41,936	140,928	163,520	388,560	2,463	3,380	7,767	7,520	21,130
2015-16	55,883	38,544	232,832	226,320	553,579	39,840	44,752	149,872	172,768	407,232	3,704	3,984	16,315	17,099	41,102

Contact Hours by Funding Year (#)



Source: THECB -- CBM004 and CBM00C reports

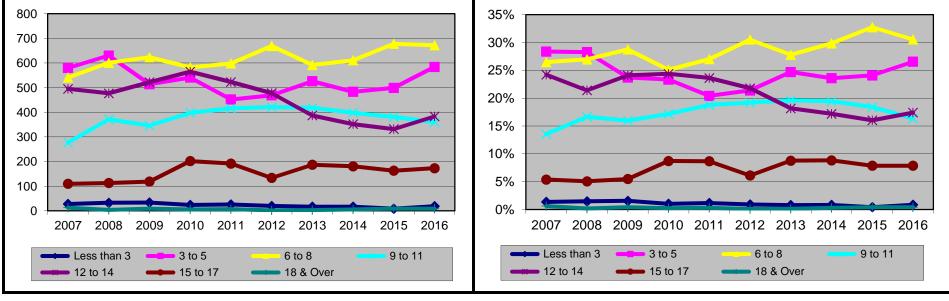
Qtr = Quarter Sum = Summer

Note: Quarter-4 2012 has zero Contact hours.

IE and Research

Fall Headcount by SEMESTER CREDIT HOUR LOAD 2007 to 2016

Semester Credit Hour				EN	IROLL	MENT	(#)		PERCENT (%)												
Load	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
Less than 3	28	33	34	24	26	20	17	17	9	19	1%	1%	2%	1%	1%	1%	1%	0.8%	0.4%	0.9%	
3 to 5	580	630	514	541	452	469	526	483	499	584	28%	28%	24%	23%	20%	21%	25%	24%	24%	27%	
6 to 8	541	601	623	582	598	669	592	611	678	672	26%	27%	29%	25%	27%	31%	28%	30%	33%	31%	
9 to 11	277	371	346	398	416	421	418	398	381	360	14%	17%	16%	17%	19%	19%	20%	19%	18%	16%	
12 to 14	495	477	522	565	523	478	387	352	332	383	24%	21%	24%	24%	24%	22%	18%	17%	16%	17%	
15 to 17	110	113	119	202	192	134	187	181	163	173	5%	5%	5%	9%	9%	6%	9%	9%	8%	8%	
18 & Over	13	4	9	6	7	2	3	6	9	9	0.6%	0.2%	0.4%	0.3%	0.3%	0.1%	0.1%	0.3%	0.4%	0.4%	
TOTAL	2,044	2,229	2,167	2,318	2,214	2,193	2,130	2,048	2,071	2,200	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Full-Time *	618	594	650	773	722	614	577	539	504	565	30%	27%	30%	33%	33%	28%	27%	26%	24%	26%	
Part-Time **	1,426	1,635	1,517	1,545	1,492	1,579	1,553	1,509	1,567	1,635	70%	73%	70%	67%	67%	72%	73%	74%	76%	74%	
Fall Headco	unt	by (Cred	it H	our	0	d (‡	t)		ลไ	Head	dcol	int [by C	redi	it Ha	our	08	1 (%)	



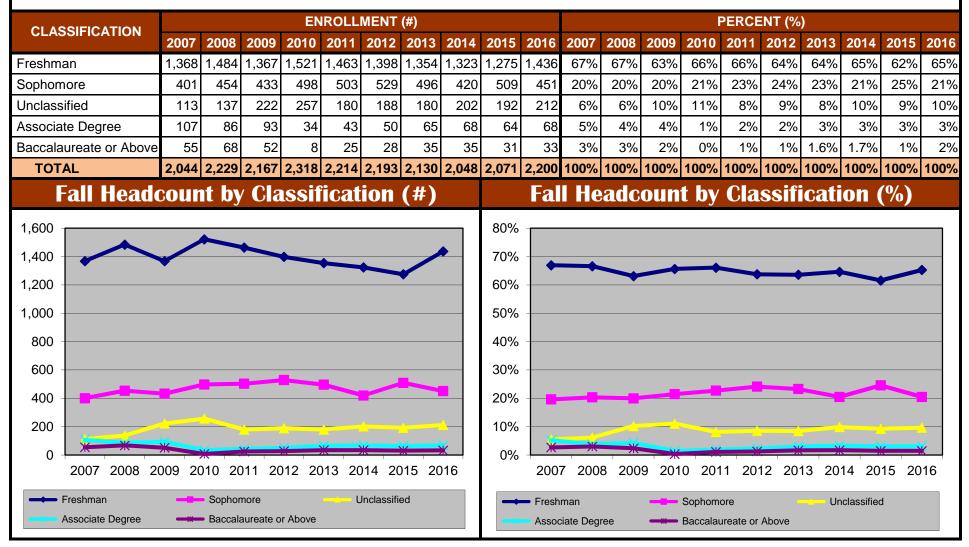
Source: THECB -- CBM001 reports

* FT = 12 or more hours

ours ** PT = 11 or less hours

IE and Research

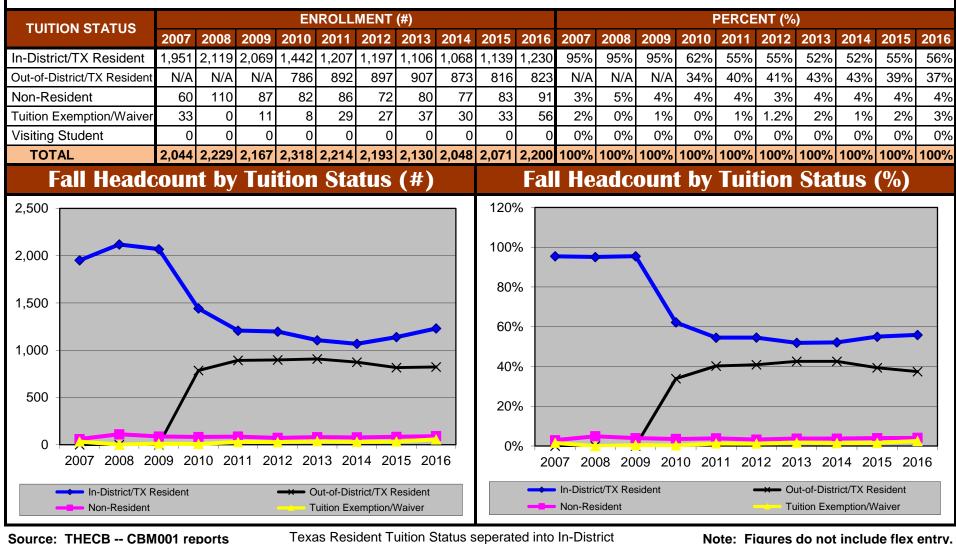
Fall Headcount by CLASSIFICATION 2007 to 2016



Source: THECB -- CBM001 reports

IE and Research

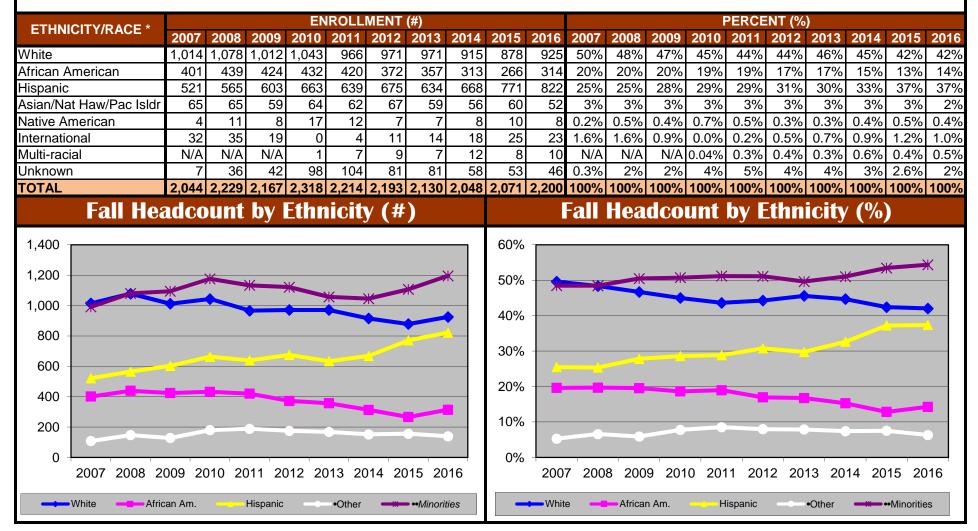
Fall Headcount by TUITION STATUS 2007 to 2016



and Out-of-District in Fall 2010.

IE and Research

Fall Headcount by ETHNICITY/RACE* 2007 to 2016



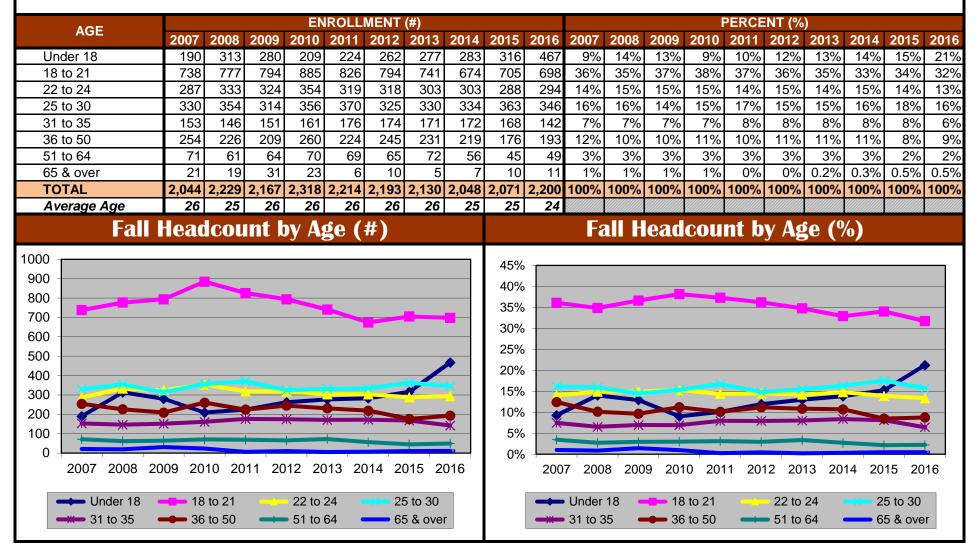
Source:

THECB -- CBM001 reports

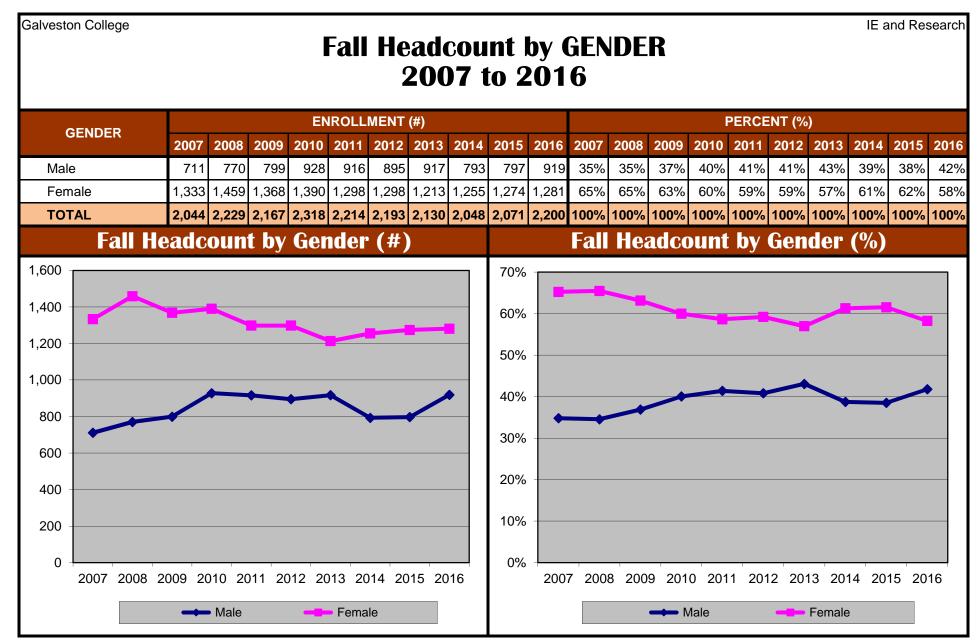
•Other = Asian, Native Am/Alaskan Nat, International, Unknown, Nat Haw/Pac Isldr, Multi-racial ••Minorities = African Am, Hispanic, Asian, Native Am, Nat Haw/Pac Isldr * Ethnicity/Race revised by THECB in Fall 2010. Note: Figures do not include flex entry.

IE and Research

Fall Headcount by AGE 2007 to 2016



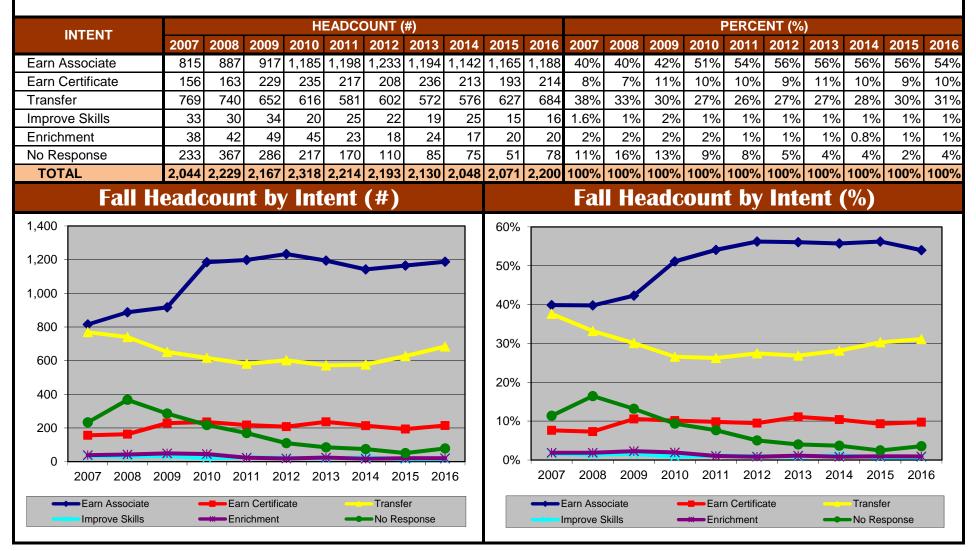
Source: THECB -- CBM001 reports



Source: THECB -- CBM001 reports

IE and Research

Fall Headcount by INTENT 2007 to 2016



Source: THECB -- CBM001 reports

Note: Figures do not include Flex entry.

IE and Research

Fall 2016 Student Enrollment by Major, Gender, and Classification

		Classification by Gender Freshman Sophomore Unclassified Associate Baccalaureate GRAND TOTA																		
2010 CIP	Major (old CIP Code)	F	reshm	an	So	phom	ore				A		te	Baccalaureate or above			GRA	GRAND TOTAL		
Code	(OID CIF CODE)	F			F	М	Т	F	М	Т	F	М	Т	F	М	Т	F	М	Т	
11.0701	Computer Science	4	15	19		5	5		1	1							4	21	25	
12.0401	Cosmetology/Cosmetologist	16	1	17	3		3										19	1	20	
12.0503		9	6	15	5		5	1	1	2		1	1				15	8	23	
13.1202	, 3	17	3	20	7		7				1		1				25	3	28	
14.1001	Electrical & Electronics Engineering	5	5	10	2	14	16	1	2	3							8	21	29	
23.0101	English Language & Literature	3	1	4													3	1	4	
23.1302	Creative Writing					1	1											1	1	
23.1304	Rhetoric and Composition				1		1										1		1	
24.0102	General Studies	373	402	775	93	52	145	21	4	25	1	1	2	2	1	3	490	460	950	
24.0199	Liberal Arts and Sciences	38	56	94	9	10	19	13	4	17	2	2	4	8	3	11	70	75	145	
26.0101	Biology/Biological Sciences	21	7	28	8	4	12	2	1	3	1		1				32	12	44	
27.0101	Mathematics	1	2	3	1	3	4										2	5	7	
31.0501	Health & Physical Ed./Fitness	2	2	4													2	2	4	
40.0501	Chemistry, General	1	1	2													1	1	2	
40.0801	Physics, General		4	4														4	4	
42.0101	Psychology, General	9	7	16	4	2	6		1	1							13	10	23	
43.0104	Criminal Justice/Safety Studies	3	14	17	3	4	7	2		2							8	18	26	
43.0107	Criminal Justice/Police Science	1	12	13		2	2		1	1					2	2	1	17	18	
45.1001	Political Sci. & Government		1	1														1	1	
45.1101	Sociology	11	2	13	10	1	11										21	3	24	
46.0301	Electrical/Power Transmission Instal.	2	3	5		2	2								1	1	2	6	8	
47.0201	Heating, AC, Ventilation, Refrig.	3	14	17		2	2										3	16	19	
48.0508	Welding Technology/Welder		17	17		8	8		2	2								27	27	
50.0501	Drama/Theatre Arts	3	1	4	2	1	3		1	1							5	3	8	
50.0701	Art/Art Studies	5	1	6	1		1					1	1				6	2	8	
51.0716	Medical Secretary	14	2	16	20	5	25	3		3	1		1	1		1	39	7	46	
51.0904	Emergency Medical Technology	10	8	18	5	1	6		2	2					1	1	15	12	27	
51.0905	<u> </u>	3	5	8				3	2	5	5	1	6	1		1	12	8	20	
51.0907	Radiation Therapy	11	1	12		1	1	5	3	8	1		1	2	2	4	19	7	26	
51.0909	12	1		1	2		2										3		3	
		39	30	69	12	5	17	10	5	15	27	11	38	4		4	92	51	143	

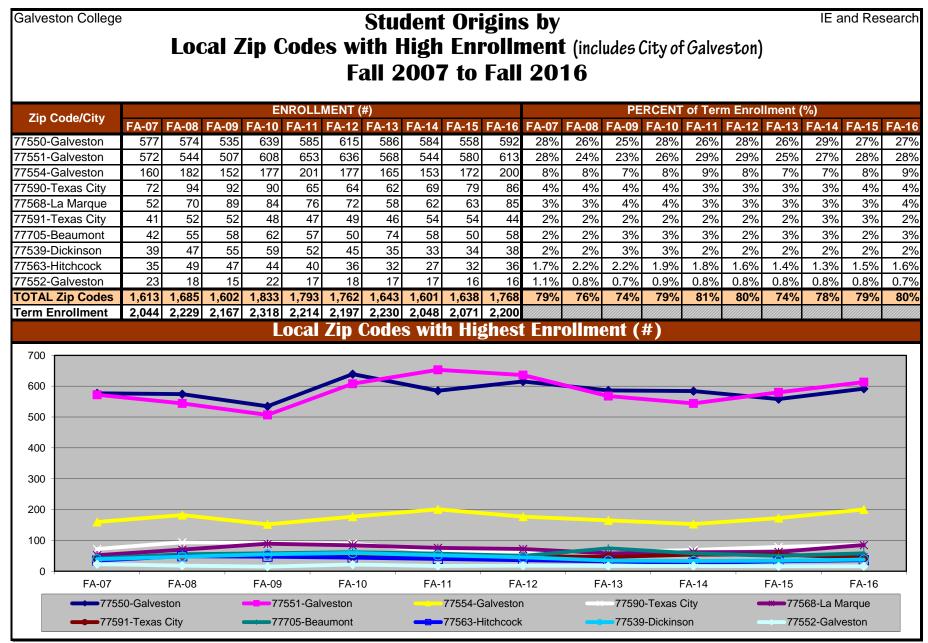
Source: THECB -- CBM001 report

F = Female M = Male T = Total

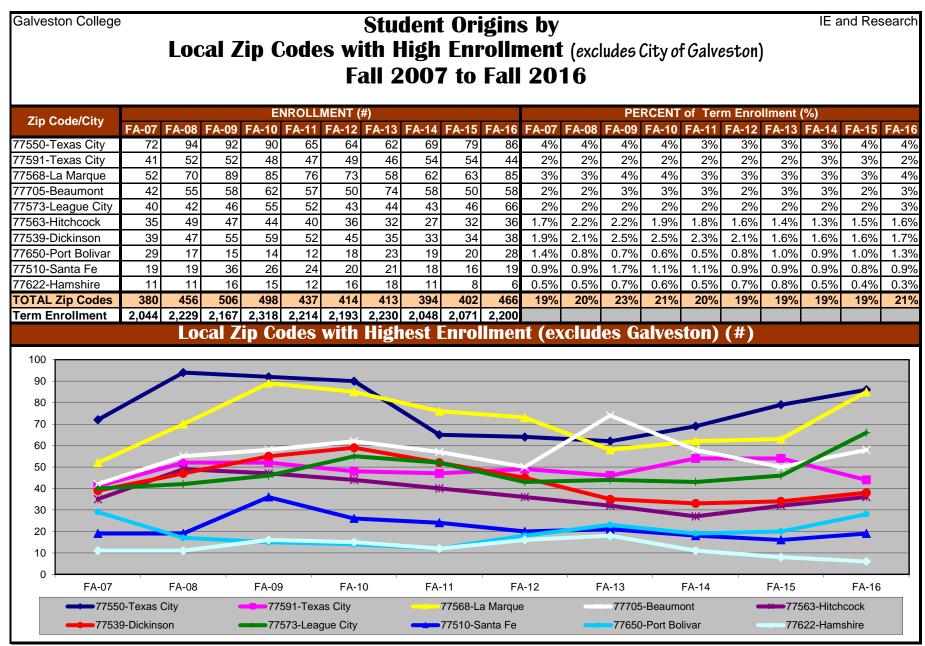
IE and Research

Fall 2016 Student Enrollment by Major, Gender, and Classification

		Classification by Gender																	
2010 CIP	Major	F	Freshman			Sophomore			Unclassified			Associate Degree			calaur r abov		GRAND TOTAL		
Code	(old CIP Code)	F	F M T		F	М	Т	F	М	Т	F	М	Т	F	М	Т	F	М	Т
51.1005	Clinical Laboratory Sci./Med. Tech.	1	1	2							1		1				2	1	3
51.2306	Occupational Therapy	1	5	6	2		2		1	1							3	6	9
51.3801	Nursing	105	16	121	75	13	88	83	25	108	9		9	3	2	5	275	56	331
51.3901	Vocational Nursing	19	1	20	13	1	14	6		6	2		2				40	2	42
52.0201	Business Admin. and Mgmt.	27	30	57	18	18	36	4	2	6							49	50	99
54.0101 History		1	1	2													1	1	2
	Grand Total		677	1,436	296	155	451	154	58	212	51	17	68	21	12	33	1,281	919	2,200



Source: Zip code data from Student Information System



Source: Zip code data from Student Information System

IE and Research

International and Out-of-State Enrollment Fall 2007 to Fall 2016

RESIDENCE	FALL ENROLLMENTS (#) and PERCENTS (%)																			
RESIDENCE	FA-07	FA-08	FA-09	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15	FA-16	FA-07	FA-08	FA-09	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15	FA-1
International *	31	28	29		34	31	37	39	45	-		1.3%	1.3%	1.7%	1.5%	1.4%	1.7%	1.9%	2.2%	2.1
Alabama	1	0	0	-	2	1	0		0		0.05%	0%	0%	0%	0.09%	0.05%	0%	0.05%	0%	0.05
Alaska	1	0	1	0	0	0	0	0	0	2	0.05%	0%	0.05%	0%	0%	0%	0%	0%	0%	0.09
Arizona	0	1	1	2	1	1	1	2	0	1	0%	0.04%	0.05%	0.09%	0.05%	0.05%	0.05%	0.10%	0%	0.05
Arkansas	2	0	1	0	1	2	2	3	0	0	0.10%	0%	0.05%	0%	0.05%	0.09%	0.09%	0.15%	0%	(
California	6	3	8	9	6	4	15	5	7	5	0.29%	0.13%	0.37%	0.39%	0.27%	0.18%	0.70%	0.24%	0.34%	0.23
Colorado	1	3	4	0	1	0	0	1	3	2	0.05%	0.13%	0.18%	0%	0.05%	0%	0%	0.05%	0.14%	0.09
Connecticut	1	0	0	0	1	0	0	0	0	0	0.05%	0%	0%	0%	0.05%	0%	0%	0%	0%	(
Delaware	0	2	1	1	0	0	0	0	0	0	0%	0.09%	0.05%	0.04%	0%	0%	0%	0%	0%	(
Florida	1	1	0	8	6	3	2	2	4	8	0.05%	0.04%	0%	0.35%	0.27%	0.14%	0.09%	0.10%	0.19%	0.3
Georgia	0	2	4	7	5	2	4	5	0	0	0%	0.09%	0.18%	0.30%	0.23%	0.09%	0.19%	0.24%	0%	
Hawaii	0	0	0	1	0	0	0	0	0	0	0%	0%	0%	0.04%	0%	0%	0%	0%	0%	(
Idaho	0	0	0	1	0	0	0	0	0	0	0%	0%	0%	0.04%	0%	0%	0%	0%	0%	(
Illinois	1	0	0	1	1	4	2	1	7	4	0.05%	0%	0%	0.04%	0.05%	0.18%	0.09%	0.05%	0.34%	0.1
Indiana	1	0	3	1	3	2	1	0	1	1	0.05%	0%	0.14%	0.04%	0.14%	0.09%	0.05%	0%	0.05%	0.0
lowa	0	1	1	2	1	1	3	1	0	1	0%	0.04%	0.05%	0.09%	0.05%	0.05%	0.14%	0.05%	0%	0.0
Kansas	2	2	1	3	3	2	3	2	1	0	0.10%	0.09%	0.05%	0.13%	0.14%	0.09%	0.14%	0.10%	0.05%	
Kentuckv	2	0	1	1	1	0	1	0	1	1	0.10%	0%	0.05%	0.04%	0.05%	0%	0.05%	0%	0.05%	0.0
Louisiana	11	19	16	11	17	17	15	13	18	15	0.54%	0.85%	0.74%	0.47%	0.77%	0.78%	0.70%	0.63%	0.87%	0.6
Maine	0	0	0		0	0	0		0	-	0%	0%	0%	0.04%	0%	0%	0%	0%	0%	0.0
Marvland	0	0	0	-	0	0	0	-	0		0%	0%	0%	0.04%	0%	0%	0%	0%	0%	0.0
Massachusetts	1	1	0	-	2	1	1	1	0			0.04%	0%	0%	0.09%	0.05%	0.05%	0.05%	0%	0.0
Michigan	1	1	0	-	2	5	1	1	1	-	0.0070	0.04%	0%	0.09%	0.09%	0.23%	0.05%	0.05%	0.05%	0.0
Minnesota	0	0	2	0	2	1	2	3	1			0%	0.09%	0%	0.09%	0.05%	0.09%	0.15%	0.05%	0.0
Mississippi	3	2	0	-	2	2	0	-	2	-	0.15%	0.09%	0%	0.04%	0.09%	0.09%	0%	0%	0.10%	0.0
Missouri	3	1	1	4	1	3	0	-			0.15%	0.04%	0.05%	0.17%	0.05%	0.14%	0%	0%	0.05%	0.1
Nebraska	1	1	0		0	1	1	0		Ű		0.04%	0%	0%	0%	0.05%	0.05%	0%	0.00 %	0.1
Nevada	0	0	0	-	1	0	0	-	-	-		0%	0%	0%	0.05%	0.00 %	0.00%	0%	0%	
New Hampshire	0	0	1	1	0	0	0	-	0	-	0,0	0%	0.05%	0.04%	0.00%	0%	0%	0%	0%	
New Jersey	0	0	0	0	0	1	1	2	0		0%	0%	0%	0%	0%	0.05%	0.05%	0.10%	0%	
New Mexico	0	0	0	-	1	0	1	1	0		0%	0%	0%	0%	0.05%	0.00%	0.05%	0.05%	0%	0.0
New York	0	3	0	Ũ	10	0	2	3	-		0%	0.13%	0%	0.17%	0.45%	0%	0.00%	0.00%	0.24%	0.0
North Carolina	2	1	0	-	10	0	2	-	2			0.04%	0%	0%	0.05%	0%	0.09%	0.05%	0.10%	0.1
Ohio	1	2	4		0	0	1	0			0.05%	0.09%	0.18%	0%	0.00%	0%	0.05%	0.00%	0.10%	0.0
Oklahoma	3	1		3	4	4	6	-	3		0.05%	0.03%	0.05%	0.13%	0.18%	0.18%	0.03%	0.15%	0.14%	0.0
Oregon	0	1	2	1	1	0	1	2	0			0.04%	0.09%	0.04%	0.05%	0.10%	0.05%	0.10%	0.1470	0.0
Pennsvlvania	1	1		1	1	1	0		4	-	0.05%	0.04%	0.09%	0.04%	0.05%	0.05%	0.05%	0.05%	0.19%	0.0
South Carolina	2	0	1	0	3	3	1	1	4	1	0.03%	0.04 %	0.05%	0.04 %	0.03%	0.03%	0.05%	0.05%	0.19%	0.0
South Dakota	0	0	1	0	1	0	0	1	1	2	0.10%	0%	0.05%	0%	0.05%	0.14%	0.00%	0.05%	0.05%	0.0
Tennessee	2	1	3	-	1	2	2	1	1	2	0.10%	0.04%	0.03%	0%	0.05%	0.09%	0.09%	0.05%	0.05%	0.0
Utah	0	1	0	-	0		0	0		0		0.04%	0.14%	0.04%	0.03%	0.05%	0.09%	0.03 %	0.05%	0.0
Virginia	2	2	3		3	2	1	2	5	-		0.04 %	0.14%	0.04 %	0.14%	0.03%	0.05%	0.10%	0.24%	0.1
Washington	2	2 1	<u>ح</u>	3	3	Z 	6		5 1		011070	0.09%	0.14%	0.13%	0.14%	0.09%	0.05%	0.10%	0.24%	0.0
	0	0	1	4	4	4	0		0					0.17%			0.28%	0.10%	0.05%	0.0
West Virginia	-	0	0	-	U	0	0	-	2	-	070	0% 0%	0.05%	0%	0%	0% 0%	0%		0%	—
Wisconsin	2	0	0	-	1	0	0		2	-	0.10%	0%	0%	0%		0%	0%	0.05%		0.0
Wyoming		-		v	-	v						0,0	0%	0,0	0%			0%	0%	0.0
TOTAL	88	82	93	114	124	101	115	101	117	115	4.3%	3.7%	4.3%	4.9%	5.6%	4.6%	5.4%	4.9%	5.6%	5.

Source: CBM001 reports, certified data, residence analysis

* International also includes foreign countries and US territories

IE and Research

Average Class Size Summary Fall 2007 to Fall 2016

Fall Semester	Total # of Sections	Total Class Enrollments	Average Class Size
2007	413	5,509	13.3
2008	445	5,894	13.2
2009	360	5,975	16.6
2010	389	6,563	16.9
2011	344	6,326	18.4
2012	346	6,006	17.4
2013	331	5,774	17.4
2014	325	5,544	17.1
2014	337	5,512	16.4
2016	364	5,801	15.9

Source: THECB, CBM004 reports

S\Research\Reports\FACTBOOK\2016\2)Student-CourseProfiles\Report7_FALL_AverageClassSize_2016

IE and Research

Average Class Size by Rubric Fall 2007 to Fall 2016

0	2007 2008					2009		2010				2011			2012			2013			2014		2015			2016				
Rubric	# of Sect.	Enroll -ment	Avg. Class Size	# of Sect.	Enroll -ment	Avg. Class Size	# of Sect.	Enroll -ment	Avg. Class Size		Enroll -ment		# of Sect.	Enroll -ment	Avg. Class Size	# of Sect.		Avg. Class Size	# of Sect.	Enroll -ment			Enroll -ment	Avg. Class Size	# of Sect.	Enroll -ment	Avg. Class Size	# of Sect.	Enroll -ment	Avg. Class Size
ACCT	3	35	11.7	5	40	8.0	3	40	13.3	3	46	15.3	4	55	13.8	3	58	19.3	2	38	19.0	4	37	9.3	3	49	16.3	3	44	14.7
ACNT	5	23	4.6	5	22	4.4	6	15	2.5	3	6	2.0	2	2	1.0															
ARTS	20	203	10.2	26	195	7.5	18	224	12.4	20	259	13.0	15	207	13.8	17	201	11.8	20	221	11.1	18	218	12.1	16	167	10.4	17	181	10.6
BCIS				2	5	2.5	1	25	25.0	2	32	16.0	2	36	18.0	2	36	18.0	2	32	16.0	2	39	19.5	2	38	19.0	2	43	21.5
BIOL	16	365	22.8	17	348	20.5	14	300	21.4	14	394	28.1	14	336	24.0	17	332	19.5	15	338	22.5	15	353	23.5	16	363	22.7	15	368	24.5
BITC	4	10	2.5	3	8	2.7	3	16	5.3																					
BMGT	2	3	1.5				1	2	2.0	1	11	11.0	1	9	9.0	1	4	4.0	1	13	13.0	1	7	7.0	1	8	8.0			1.5.5
BUSI	2	29	14.5	4	39	9.8	3	39	13.0	3	43	14.3	1	13	13.0	1	19	19.0	1	20	20.0	1	15	15.0	2	29	14.5	2	25	12.5
CETT	5	00	5.0	40	00	7.5	10	00		2	28	14.0	2	22	11.0	7	75	40.7	1	7	7.0	1	10	10.0	1	12	12.0	2	7	3.5
	5	28	5.6	13	98	7.5	10	80	8.0	11	97	8.8	6	56	9.3	7	75	10.7	4	78	19.5	6	43	7.2	6	80	13.3	7	82	11.7
CHEM CJLE	7	113 28	16.1 28.0	7	115 13	16.4 13.0	7	119 34	17.0 34.0	8	148 25	18.5 25.0	9	144 24	16.0 24.0	8	121 25	15.1 25.0	6	107 20	17.8 20.0	7	113 23	16.1 23.0	6	82 20	13.7 20.0	5	79 18	15.8 18.0
CJSA	1	20	20.0		13	13.0		34	34.0	1	20	25.0		24	24.0		20	25.0		20	20.0		23	23.0		20	20.0	1	10	10.0
CNBT		2	2.0																									1	1	1.0
COMM				1	5	5.0																						2	6	3.0
COSC	11	156	14.2	7	108	15.4	5	60	12.0	3	54	18.0	3	55	18.3	4	29	7.3	3	36	12.0	3	36	12.0	3	27	9.0	3	23	7.7
CRIJ	8	37	4.6	4	30	7.5	3	51	17.0	4	94	23.5	4	57	14.3	6	81	13.5	4	53	13.3	4	36	9.0	4	30	7.5	7	38	5.4
CSME	-		-	-		-	-		-	-	• •		-		-	-			-			6	114	19.0	12	112	9.3	10	109	10.9
СТМТ	2	22	11.0	2	23	11.5	4	74	18.5	4	75	18.8	4	54	13.5	4	102	25.5	4	116	29.0	5	119	23.8	5	127	25.4	4	113	28.3
DRAM	1	14	14.0	2	12	6.0	2	11	5.5	1	12	12.0	1	29	29.0	1	11	11.0				3	31	10.3	7	40	5.7	10	80	8.0
ECON	5	71	14.2	3	41	13.7	3	55	18.3	4	89	22.3	5	89	17.8	4	69	17.3	3	45	15.0	4	56	14.0	4	60	15.0	4	50	12.5
EDUC				1	9	9.0	1	23	23.0	2	28	14.0	1	18	18.0	1	23	23.0	3	24	8.0	4	21	5.3	5	17	3.4	5	29	5.8
ELPT																			4	36	9.0	4	44	11.0	4	48	12.0	6	26	4.3
EMSP	6	57	9.5	10	106	10.6	9	109	12.1	7	58	8.3	6	108	18.0	6	98	16.3	7	95	13.6	3	75	25.0	8	124	15.5	12	128	10.7
ENGL	35	544	15.5	39	669	17.2	30	720	24.0	33	719	21.8	37	772	20.9	35	781	22.3	27	600	22.2	26	534	20.5	18	461	25.6	18	498	27.7
ENGR																2	20	10.0	3	27	9.0	5	26	5.2	5	34	6.8	4	24	6.0
ENVR				2	30	15.0	3	40	13.3	4	86	21.5	6	118	19.7	7	130	18.6	5	117	23.4	3	59	19.7	6	137	22.8	8	225	28.1
GEOG				1	15	15.0																								
GERM				1	1	1.0	1	3	3.0																2	4	2.0	2	8	4.0
GOVT	16	283	17.7	13	297	22.8	6	225	37.5	8	271	33.9	8	307	38.4	9	346	38.4	10	304	30.4	9	252	28.0	10	262	26.2	9	294	32.7
HAMG	9	29	3.2	5	16	3.2	9	18	2.0	7	35	5.0	2	2	1.0													1	4	4.0
HART										8	104	13.0	5	79	15.8	12	88	7.3	4	76	19.0	4	44	11.0	4	68	17.0	4	72	18.0
HIST	19	310	16.3	20	360	18.0	13	349	26.8	16	383	23.9	15	399	26.6	16	376	23.5	14	357	25.5	13	327	25.2	11	332	30.2	11	296	26.9
HITT	6	93	15.5	6	90	15.0	5	73	14.6	5	87	17.4	6	90	15.0	5	84	16.8	5	69	13.8	6	78	13.0	4	55	13.8	7	115	16.4

Source: THECB -- CBM004 reports SPSS analysis

IE and Research

Average Class Size by Rubric Fall 2007 to Fall 2016

0	2007 2008				2008 2009					2010 2011						2012			2013		2014				2015			2016		
Rubric		Enroll -ment	Avg. Class Size	# of Sect.	Enroll -ment	Avg. Class Size	# of Sect.	Enroll -ment	Avg. Class Size	# of Sect.	Enroll -ment		# of Sect.	Enroll -ment	Avg. Class Size		Enroll -ment		# of Sect.	Enroll -ment	Avg. Class Size		Enroll -ment		# of Sect.	Enroll -ment	Avg. Class Size			Avg. Class Size
HPRS	4	105	26.3	3	83	27.7	4	101	25.3	3	91	30.3	3	83	27.7	3	87	29.0	1	16	16.0	3	86	28.7	4	96	24.0	3	85	28.3
HRPO				1	2	2.0													_											
HUMA	5	112	22.4	5	96	19.2	2	49	24.5	3	68	22.7	1	23	23.0	1	34	34.0	1	41	41.0	1	26	26.0	1	15	15.0	1	12	12.0
HYDR										1	15	15.0	1	11	11.0															
IFWA	1	12	12.0	2	2	1.0				1	6	6.0				1	12	12.0				1	4	4.0				1	12	12.0
		0					-	0			0				1.0				9	95	10.6	7	91	13.0	9	129	14.3	9	116	12.9
IMED ITNW	1	6	6.0	-	44	2.2	1	2	2.0	1	3	3.0	1	1	1.0															
ITSC	7	2 35	2.0 5.0	5 5	11 10	2.2 2.0	4	4	3.0 1.0	1	3	1.0 8.0	1	1	1.0															
KINE	'	55	5.0	5	10	2.0	4	7	1.0	1	0	0.0	1	1	1.0							7	69	9.9	6	86	14.3	7	79	11.3
MAMT	4	20	5.0	4	12	3.0	4	24	6.0	4	12	3.0											00	0.0	0	00			10	
MATH	33	670	20.3	32	623	19.5	33	682	20.7	39	816	20.9	40	849	21.2	36	675	18.8	37	751	20.3	37	697	18.8	45	749	16.6	41	737	18.0
MDCA	1	3	3.0	2	3	1.5	1	6	6.0	1	5	5.0	1	6	6.0	1	10	10.0	2	24	12.0	2	22	11.0	1	10	10.0	1	8	8.0
MRIT	2	26	13.0	2	22	11.0	5	64	12.8	5	52	10.4	7	97	13.9	7	96	13.7	4	139	34.8	4	87	21.8	4	78	19.5	6	112	18.7
MRKG	1	1	1.0																											
MRMT	2	2	1.0	3	6	2.0	1	5	5.0	1	6	6.0	1	1	1.0	2	3	1.5	2	9	4.5	2	7	3.5	2	8	4.0			
MUAP	9	17	1.9	6	12	2.0	6	16	2.7	5	12	2.4	2	10	5.0	1	2	2.0	1	1	1.0	1	1	1.0				2	4	2.0
MUEN	2	11	5.5	2	6	3.0	1	5	5.0	1	4	4.0				1	2	2.0	1	1	1.0	1	1	1.0				1	1	1.0
MUSI	12	107	8.9	16	95	5.9	5	71	14.2	6	57	9.5	2	57	28.5	4	62	15.5	4	82	20.5	4	84	21.0	4	57	14.3	3	59	19.7
NMTT	6	67	11.2	6	60	10.0	7	64	9.1	7	76	10.9	6	54	9.0	6	58	9.7	6	68	11.3	6	71	11.8	4	36	9.0	4	34	8.5
PFPB	10	405	40.0	10	007	40.0	10	040	40.0	1	14	14.0	00	007		40	077	45.4	10	010		44	404	44.0	0	77	40.0		10	40.5
PHED PHIL	12	195 76	16.3 76.0	19 5	207 135	10.9 27.0	19 2	319 129	16.8 64.5	22 2	275 120	12.5 60.0	20 4	287 122	14.4 30.5	18 2	277	15.4 24.5	19 2	210	11.1 30.0	11 2	124 43	11.3 21.5	6 1	77 43	12.8 43.0	4	42 44	10.5 44.0
	1	70	76.0	5	135	27.0	4	38	9.5	4	48	12.0	4	122	30.5	2	49	24.5	2	60	30.0	2	43	21.5	1	43	43.0	1	44	44.0
PHYS	3	64	21.3	6	73	12.2	4	94	23.5	4	65	16.3	4	71	17.8	5	83	16.6	5	96	19.2	5	79	15.8	6	92	15.3	5	76	15.2
POFM	1	1	1.0	2	6	3.0	3	12	4.0	3	13	4.3	3	12	4.0	1	10	10.0	1	1	1.0		10	10.0	Ŭ	02	10.0	1	2	2.0
POFT	15	43	2.9	11	45	4.1	5	30	6.0	5	31	6.2	2	5	2.5															
PSTR													1	12	12.0													1	12	12.0
PSYC	20	315	15.8	19	365	19.2	15	338	22.5	18	367	20.4	13	361	27.8	13	289	22.2	14	272	19.4	13	299	23.0	13	263	20.2	12	290	24.2
RADR	7	142	20.3	7	160	22.9	8	160	20.0	8	129	16.1	8	126	15.8	8	151	18.9	9	172	19.1	10	221	22.1	11	236	21.5	10	189	18.9
RADT	6	38	6.3	6	40	6.7	6	54	9.0	4	27	6.8	4	27	6.8	4	23	5.8	4	23	5.8	4	24	6.0	3	26	8.7	4	29	7.3
READ	7	115	16.4	9	153	17.0	8	138	17.3	6	133	22.2	7	167	23.9	6	107	17.8												
RNSG	33	414	12.5	24	393	16.4	17	287	16.9	20	339	17.0	19	328	17.3	22	360	16.4	19	275	14.5	18	309	17.2	19	313	16.5	22	366	16.6
RSTO	2	5	2.5	4	8	2.0	2	9	4.5	2	15	7.5	2	3	1.5										1	4	4.0	1	5	5.0

Source: THECB -- CBM004 reports SPSS analysis

IE and Research

Average Class Size by Rubric Fall 2007 to Fall 2016

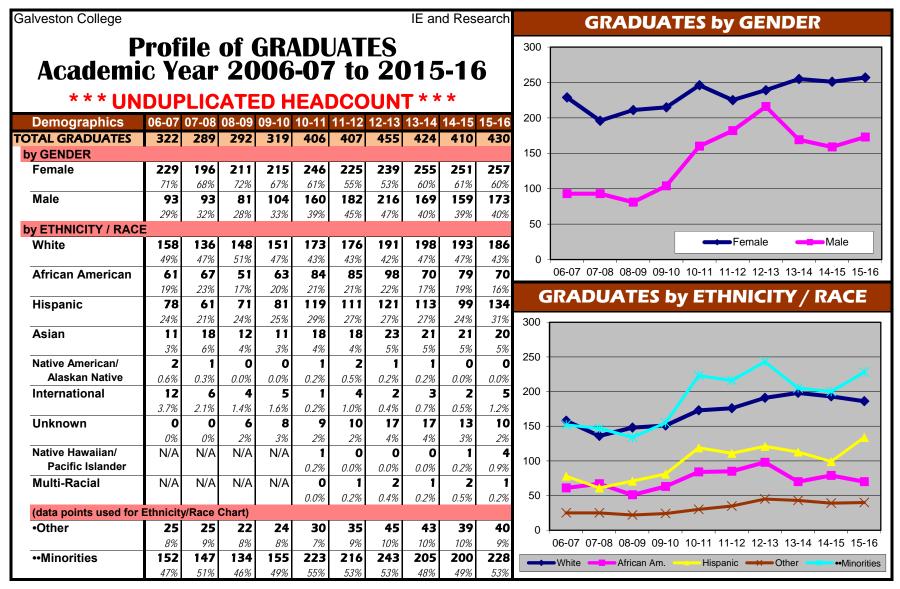
		2007			2008			2009			2010			2011			2012			2013			2014			2015			2016	
Rubric	# of Sect.	Enroll -ment	Avg. Class Size		Enroll -ment	Avg. Class Size	# of Sect.	Enroll -ment	Avg. Class Size																					
SCIT																									1	10	10.0	1	8	8.0
SOCI	6	70	11.7	5	88	17.6	6	134	22.3	6	142	23.7	5	135	27.0	6	120	20.0	6	118	19.7	6	91	15.2	6	73	12.2	5	89	17.8
SPAN	9	57	6.3	8	73	9.1	3	21	7.0	6	55	9.2	4	35	8.8	3	22	7.3	2	26	13.0	2	18	9.0	1	13	13.0	1	9	9.0
SPCH	7	145	20.7	9	183	20.3	10	210	21.0	7	169	24.1	9	181	20.1	6	170	28.3	7	181	25.9	6	159	26.5	6	112	18.7	6	149	24.8
SPNL													1	14	14.0															
SRGT	3	33	11.0	3	33	11.0	3	30	10.0	3	36	12.0																		
SSFC	2	37	18.5	3	33	11.0	2	29	14.5																					
TRVM				2	13	6.5	2	10	5.0				1	1	1.0															
VNSG	4	108	27.0	9	148	16.4	5	132	26.4	4	91	22.8	3	53	17.7	4	71	17.8	6	104	17.3	6	115	19.2	7	110	15.7	6	67	11.2
WLDG										8	76	9.5	8	112	14.0	16	124	7.8	20	180	9.0	8	106	13.3	10	90	9.0	23	179	7.8
Total	413	5,509	13.3	445	5,894	13.2	360	5,975	16.6	389	6,563	16.9	344	6,326	18.4	346	6,006	17.4	331	5,774	17.4	325	5,544	17.1	337	5,512	16.4	364	5,801	15.9

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2016

2016 **Degrees** and Programs FACTBOOK EBRATING of **Study** YEARS 1967 **Office of Institutional Effectiveness and Research**



Source: THECB CBM009 report

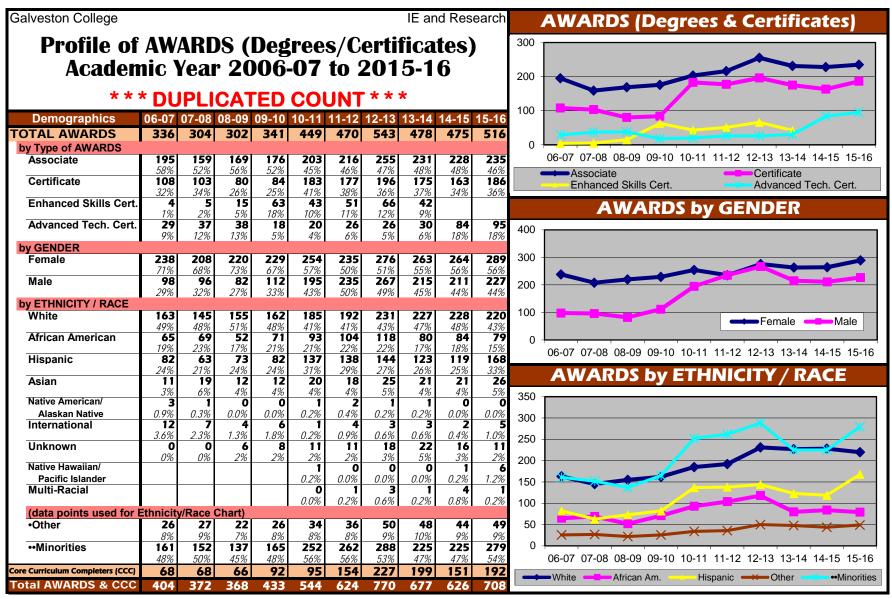
Notes: - Ethnicity/Race revised by THECB in Fall '10.

(certified) and SPSS analysis

- Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, & Sum-2) • Other = Asian, Native Am/Alaskan Nat, International, Unknown, Nat Haw/Pac Isldr, Multi-racial

Excludes Core Curriculum Completers

•• Minorities = African Am, Hispanic, Asian, Native Am, Native Hawaiian/Pac. Isldr



Source: THECB CBM009 report (certified) and SPSS analysis

Notes: - Ethnicity/Race revised by THECB in Fall '10.

- Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, & Sum-2)

• Other = Asian, Native Am/Alaskan Nat, International, Unknown, Nat Haw/Pac Isldr, Multi-racial

•• Minorities = African Am, Hispanic, Asian, Native Am, Native Hawaiian/Pac. Isldr

AWARDS by PROGRAM AREA (Associates & Certificates) Academic Year 2006-07 to 2015-16

CIP						Acaden	nic Year				
Code	Curriculum Area	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
11.0201	Computer Programming/Programmer, Gen.	5	2	1	1	1	4				
12.0401	Cosmetology/Cosmetolgist, General								4	7	20
12.0503	Culinary Arts/Chef Training	6	5	5	2	8	3	21	17	16	4
13.0101	Education, General				1						
15.0612	Industrial Technology/Technician					14	22	9	1	3	
16.0905	Languages/Foreign Languages						1		1		
23.0101	English Language and Literature, General						2				
24.0101	Liberal Arts and Sciences/Liberal Studies		1								
	General Studies	70	69	78	87	94	117	134	107	127	128
26.0101	Biology/Biological Sciences, General						1	1			
26.0202	Biochemistry							1			
27.0101	Mathematics, General					7	2	6	5		
31.0501	Health & Physical Education/Fitness, General							1			
41.0101	Biology Technician/Biotechnology Laboratory	4	1	3	1	1					
	Psychology, General					3		2	1		
43.0104	Criminal Justice/Safety Studies	3	2		3	2	3	4	7		
43.0107	Criminal Justice/Police Science	20	22	12	30	24	22	28	17	17	19
45.1101	Sociology							1	1		
46.0301	Electrical/Electronics								13	21	29
47.0201	HVAC Technology/Technician					36	30	37	37	21	35
48.0508	Welding Technology/Welder					46	64	62	51	53	44
50.0711	Ceramic Arts & Ceramics							1	1		
51.0716	Medical Administrative/Exec. Asst./Med. Sec.	9	4	4	5	8	6	20	25	24	31
51.0805	Pharmacy Technician/Assistant			7	6	8					
	Emergency Medical Technology/Technician	28	25	27	5	3	20	16	5	3	3
51.0905	Nuclear Medical Technology/Technologist	14	8	7	4	11	5	6	6	3	8
51.0907	Radiation Therapy	3	7	6	11	11	10	8	12	8	10
51.0908	Respiratory Care Therapy/Therapist					1			1		

Source: THECB -- CBM009 reports

* Core Curriculum Completers have completed courses totaling 42-48 SCH's (CIP 24.0101) [beginning 2006-07]

• Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

AWARDS by PROGRAM AREA (Associates & Certificates) Academic Year 2006-07 to 2015-16

CIP						Acaden	nic Year				
Code	Curriculum Area	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
51.0909	Surgical Technology/Technologist	11	11	9	6	10					
51.0911	Radiography MRI CT	49	52	71	97	70	81	101	78	103	115
51.1005	Clinical Laboratory Sci./Medical Tech./Technologist						1		1		
51.1009	Phlebotomy/Phlebotomist	7	6	1		1					
51.3801	Registered Nursing/Registered Nurse	63	59	45	43	50	42	46	51	49	44
51.3901	Licensed Practical/Vocational Nurse	33	24	21	24	23	19	21	26	20	26
52.0201	Business Administration and Management	2	1	1	12	14	13	14	10		
52.0301	Accounting	4		2	3	1	1				
52.0401	Administrative Assistant and Secretarial	5	5	2		2	1	3			
TOTAL	AWARDS	336	304	302	341	449	470	543	478	475	516
24.0101	Core Curriculum Completers *	68	68	66	92	95	154	227	199	151	192
TOTAL	Awards & Core Completers	404	372	368	433	544	624	770	677	626	708

AWARDS by PROGRAM AREA and DEGREE Academic Year 2006-07 to 2015-16

CIP Code	Program Name	Degree	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
11.0201	Computer	Advanced Tech. Cert.										
	Programming/	Associate	4				1	2				
	Programmer,	Certificate	1	2	1	1		2				
	General	Enhanced Skill Cert.										
	11.0201 T		5	2	1	1	1	4	0	0	0	0
12.0401	Cosmetology/	Advanced Tech. Cert.										
	Cosmetolgist,	Associate										2
	General	Certificate								4	7	18
		Enhanced Skill Cert.										
	12.0503 T		0	0	0	0	0	0	0	4	7	20
12.0503		Advanced Tech. Cert.										
	Training	Associate	4		4	1	2	2				
		Certificate	2	5	1	1	6	1	21	17	16	4
		Enhanced Skill Cert.										
	12.0503 T		6	5	5	2	8	3	21	17	16	4
13.0101	Education, General	Advanced Tech. Cert.										
		Associate				1						
		Certificate										
		Enhanced Skill Cert.										
	13.0101 T		0	0	0	1	0	0	0	0	0	0
15.0612	Industrial	Advanced Tech. Cert.										
	Technology/	Associate						1	1	1	1	
		Certificate					14	21	8		2	
		Enhanced Skill Cert.										
	14.0101 T		0	0	0	0	14	22	9	1	3	0
16.0905		Advanced Tech. Cert.										
	Languages	Associate						1		1		
		Certificate										
		Enhanced Skill Cert.										
	16.0905 T	otal	0	0	0	0	0	1	0	1	0	0

Source: THECB - CBM009 reports

AWARDS by PROGRAM AREA and DEGREE Academic Year 2006-07 to 2015-16

CIP Code	Program Name	Degree	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
23.0101	English Language	Advanced Tech. Cert.										
	and Literature,	Associate						2				
	General	Certificate										
		Enhanced Skill Cert.										
	23.0101 T		0	0	0	0	0	2	0	0	0	0
24.0101	Liberal Arts and	Advanced Tech. Cert.										
	Sciences/Liberal	Associate		1								
	Studies	Certificate										
		Enhanced Skill Cert.										
	24.0101 T	otal	0	1	0	0	0	0	0	0	0	0
24.0102	General Studies	Advanced Tech. Cert.										
		Associate	70	69	78	87	94	117	134	107	127	128
		Certificate										
		Enhanced Skill Cert.										
	24.0102 T	otal	70	69	78	87	94	117	134	107	127	128
26.0101	Biology/Biological	Advanced Tech. Cert.										
	Sciences, General	Associate						1	1			
		Certificate										
		Enhanced Skill Cert.										
	26.0101 T		0	0	0	0	0	1	1	0	0	0
26.0202	Biochemistry	Advanced Tech. Cert.										
		Associate							1			
		Certificate										
		Enhanced Skill Cert.										
	26.0202 T	otal	0	0	0	0	0	0	1	0	0	0
27.0101	Mathematics,	Advanced Tech. Cert.										
	General	Associate					7	2	6	5		
		Certificate										
		Enhanced Skill Cert.										
	27.0101 T	otal	0	0	0	0	7	2	6	5	0	0

Source: THECB - CBM009 reports

AWARDS by PROGRAM AREA and DEGREE Academic Year 2006-07 to 2015-16

CIP Code	Program Name	Degree	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
31.0501	Health and	Advanced Tech. Cert.										
	Physical	Associate							1			
	Education/Fitness,	Certificate										
	General	Enhanced Skill Cert.										
	27.0101 T		0	0	0	0	0	0	1	0	0	0
41.0101	Biology Technician/	Advanced Tech. Cert.										
	Biotechnology	Associate	4	1	3	1	1					
	Laboratory	Certificate										
		Enhanced Skill Cert.										
	41.0101 T	otal	4	1	3	1	1	0	0	0	0	0
42.0101	Psychology,	Advanced Tech. Cert.										
	General	Associate					3		2	1		
		Certificate										
		Enhanced Skill Cert.										
	26.0101 T	otal	0	0	0	0	3	0	2	1	0	0
43.0104	Criminal Justice/	Advanced Tech. Cert.										
	Safety Studies	Associate	3	1		1	1	3	4	7		
		Certificate		1		2	1					
		Enhanced Skill Cert.										
	43.0104 T		3	2	0	3	2	3	4	7	0	0
43.0107	Criminal Justice/	Advanced Tech. Cert.										
	Police Science	Associate						1	3			
		Certificate	20	22	12	30	24	21	25	17	17	19
		Enhanced Skill Cert.										
	43.0107 T	otal	20	22	12	30	24	22	28	17	17	19
45.1101	Sociology	Advanced Tech. Cert.										
		Associate							1	1		
		Certificate										
		Enhanced Skill Cert.										
	45.1101 T	otal	0	0	0	0	0	0	1	1	0	0

Source: THECB - CBM009 reports

AWARDS by PROGRAM AREA and DEGREE Academic Year 2006-07 to 2015-16

CIP Code	Program Name	Degree	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
46.0301	Electrical/	Advanced Tech. Cert.										
	Electronics	Associate									3	4
		Certificate								13	18	25
		Enhanced Skill Cert.										
	46.0301 T	otal	0	0	0	0	0	0	0	13	21	29
47.0201	Heating, Ventilation,	Advanced Tech. Cert.										
	AC & Refrigeration	Associate						1	3	4	2	4
	Maintenance	Certificate					36	29	34	33	19	31
	Technology/Tech.	Enhanced Skill Cert.										
	47.0201 T	otal	0	0	0	0	36	30	37	37	21	35
48.0508	Welding	Advanced Tech. Cert.										
	Technology/	Associate						3	1	6	7	4
	Welder	Certificate					46	61	61	45	46	40
		Enhanced Skill Cert.										
	48.0508 T	otal	0	0	0	0	46	64	62	51	53	44
50.0711	Ceramic Arts and	Advanced Tech. Cert.										
	Ceramics	Associate							1	1		
		Certificate										
		Enhanced Skill Cert.										
	50.0711 T	otal	0	0	0	0	0	0	1	1	0	0
51.0716	Medical Admin./	Advanced Tech. Cert.										
	Executive Asst./	Associate	2	1	1	1	4	3	5	9	8	9
	Medical Secretary	Certificate	7	3	3	4	4	3	15	16	16	22
		Enhanced Skill Cert.										
	51.0716 T	otal	9	4	4	5	8	6	20	25	24	31
51.0805	Pharmacy	Advanced Tech. Cert.										
	Technician/	Associate										
	Assistant	Certificate			7	6	8					
		Enhanced Skill Cert.										
	51.0805 T	otal	0	0	7	6	8	0	0	0	0	0

Source: THECB - CBM009 reports

AWARDS by PROGRAM AREA and DEGREE Academic Year 2006-07 to 2015-16

CIP Code	Program Name	Degree	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
51.0904	Emergency	Advanced Tech. Cert.										
	Medical	Associate	3		3	2	1		7	1	1	2
	Technology/	Certificate	25	25	24	3	2	20	9	4	2	1
	Technician	Enhanced Skill Cert.										
	51.0904 T		28	25	27	5	3	20	16	5	3	3
51.0905	Nuclear Medical	Advanced Tech. Cert.										
	Technology/	Associate	14	8	7	4	11	5	6	6	3	8
	Technologist	Certificate										
	Ŭ	Enhanced Skill Cert.										
	51.0905 T	otal	14	8	7	4	11	5	6	6	3	8
51.0907	Radiation Therapy	Advanced Tech. Cert.	3	4	2	4	3	5	3	5	1	2
		Associate		3	4	7	8	5	5	7	7	8
		Certificate										
		Enhanced Skill Cert.										
	51.0907 T	otal	3	7	6	11	11	10	8	12	8	10
51.0908	Respiratory Care	Advanced Tech. Cert.										
	Therapy/Therapist	Associate					1			1		
		Certificate										
		Enhanced Skill Cert.										
	51.0908 T	otal	0	0	0	0	1	0	0	1	0	0
51.0909	Surgical	Advanced Tech. Cert.										
	Technology/	Associate										
	Technologist	Certificate	11	11	9	6	10					
	Ū	Enhanced Skill Cert.										
	51.0909 T	otal	11	11	9	6	10	0	0	0	0	0
51.0911	Radiography	Advanced Tech. Cert. (MRI)	7	10	12	14	17	21	23	25	31	16
	MRI CT	Advanced Tech. Cert. (CT)	19	23	24						52	77
		Associate (RADIOGRAPHY)	19	14	20	20	10	9	12	11	20	22
		Enhanced Skill Cert. (CT)			10	51	40	51	66	42		
		Enhanced Skill Cert. (Breast In Mammoo	aging/ 4 raphy) 4	5	5	12	3					
	51.0911 T		49	52	71	97	70	81	101	78	103	115

Source: THECB - CBM009 reports

* Core Curriculum Completers have completed courses totaling 42-48 SCH's (CIP 24.0101) [beginning 2006-07]

Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

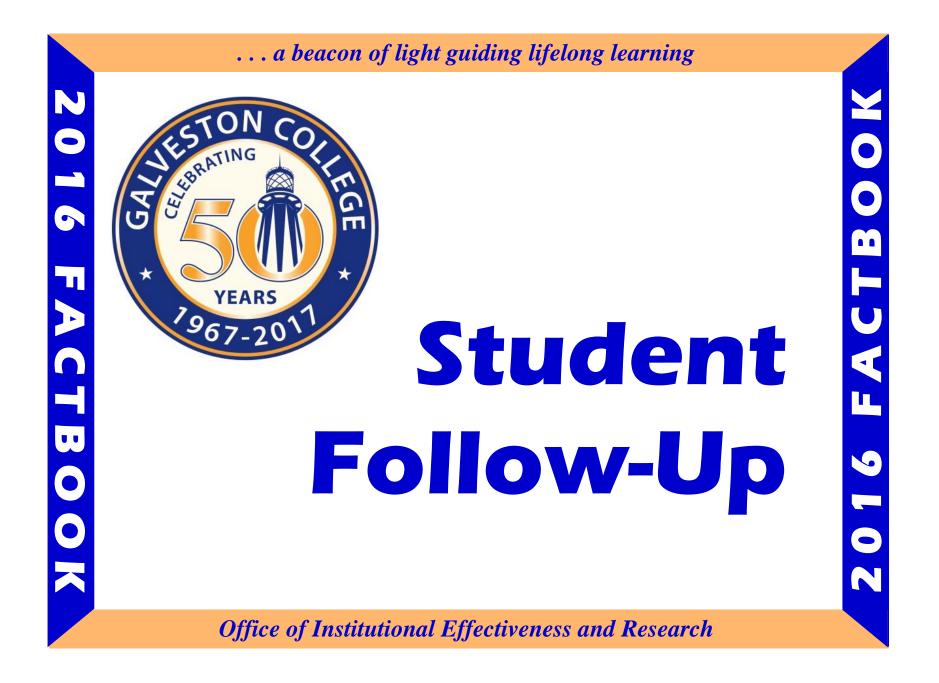
AWARDS by PROGRAM AREA and DEGREE Academic Year 2006-07 to 2015-16

CIP Code	Program Name	Degree	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
51.1005	Clinical Laboratory	Advanced Tech. Cert.										
	Science/Medical	Associate						1		1	1	
	Technology/	Certificate										
	Technologist	Enhanced Skill Cert.										
	51.1005 T	otal	0	0	0	0	0	1	0	1	0	0
51.1009	Phlebotomy/	Advanced Tech. Cert.										
	Phlebotomist	Associate										
		Certificate	7	6	1		1					
		Enhanced Skill Cert.										
	51.1009 T	otal	7	6	1	0	1	0	0	0	0	0
51.3801	Registered	Advanced Tech. Cert.										
	Nursing/	Associate	63	59	45	43	50	42	46	51	49	44
(formerly		Certificate										
51.1601)		Enhanced Skill Cert.										
	51.1601 T	otal	63	59	45	43	50	42	46	51	49	44
51.3901	Licensed Practical/	Advanced Tech. Cert.										
	Vocational Nurse	Associate										
(formerly		Certificate	33	24	21	24	23	19	21	26	20	26
51.1613)		Enhanced Skill Cert.										
	51.1613 T		33	24	21	24	23	19	21	26	20	26
52.0201	Business	Advanced Tech. Cert.										
	Administration and	Associate	2	1	1	5	7	13	14	10		
	Management,	Certificate				7	7					
		Enhanced Skill Cert.										
	52.0201 T		2	1	1	12	14	13	14	10	0	0
52.0301	Accounting	Advanced Tech. Cert.										
		Associate	4		1	3	1	1				
		Certificate			1							
		Enhanced Skill Cert.										
	52.0301 T	otal	4	0	2	3	1	1	0	0	0	0

Source: THECB - CBM009 reports

AWARDS by PROGRAM AREA and DEGREE Academic Year 2006-07 to 2015-16

CIP Code	Program Name	Degree	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
52.0401	Administrative	Advanced Tech. Cert.										
	Assistant and	Associate	3	1	2		1	1	1			
	Secretarial	Certificate	2	4			1		2			
		Enhanced Skill Cert.										
	52.0401 T	otal	5	5	2	0	2	1	3	0	0	0
	· _	Advanced Tech. Cert.	29	37	38	18	20	26	26	30	84	95
	DTAL	Associate	195	159	169	176	203	216	255	231	228	235
	· · · · · · · · · · · · · · · · · · ·	Certificate	108	103	80	84	183	177	196	175	163	186
	VARDS	Enhanced Skill Cert.	4	5	15	63	43	51	66	42	0	0
· - ·		TOTAL (ALL)	336	304	302	341	449	470	543	478	475	516
24.0101	Core Curriculum Co	ompleters*	68	68	66	92	95	154	227	199	151	192
ΤΟΤΑ	L AWARDS and CO	ORE COMPLETERS	404	372	368	433	544	624	770	677	626	708



IE and Research

POST- GRADUATION OUTCOMES BY PROGRAM 2014-2015 Graduates

CIP Code/Major	Additional F Education & Employe [A]	& Not ed	Emplo No Addi Higher Ed [B	tional ucation	Additiona Educatio Emplo	on and oyed]	Employe Addit Highe [A+E	ional er Ed. 8+C]	Stude No Fou [D]	t nd	Total Former Students [A+B+C+D]
	A	CA	DEM	IC	PRC	GR	AMS				
11070100 Computer Scien	ces										
Graduate:	0	0.0%	0	0.0%	0	0.0%		0.0%	0	0.0%	0
Non-returner:	1	16.7%	4	66.7%	1	16.7%	6	100.0%	0	0.0%	6
Total:	1	16.7%	4	66.7%	1	16.7%	6	100.0%	0	0.0%	6
12040100 Cosmetology / C	osmetologies	-	-								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	5	62.5%	0	0.0%	5	62.5%	3	37.5%	8
Total:	0	0.0%	5	62.5%	0	0.0%	5	62.5%	3	37.5%	8
13120200 Elementary Edu	cation and Tea	aching									
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:		15.8%	6	31.6%	5	26.3%	14	73.7%	5	26.3%	19
Total:	-	15.8%	6	31.6%	5	26.3%	14	73.7%	5	26.3%	19
14100100 Electrical and El	ectronics Eng	ineerin	g								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	5	19.2%	12	46.2%	7	26.9%	24	92.3%	2	7.7%	26
Total:	5	19.2%	12	46.2%	7	26.9%	24	92.3%	2	7.7%	26
23010100 English Languag	ge and Literatu	ure, Ge	neral								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	1 1	00.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	1
Total:	1 1	00.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	1
23130200 Creative Writing											
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	2	66.7%	0	0.0%	2	66.7%	1	33.3%	3
Total:	0	0.0%	2	66.7%	0	0.0%	2	66.7%	1	33.3%	3
24010100 Liberal Arts and	Sciences/Libe	eral Stu	idies (Cor	e Curric	ulum Com	pleters)					
Completer:	23	27.1%	13	15.3%	44	51.8%	80	94.1%	5	5.9%	85
		0.0%		0.0%		0.0%	0	0.0%		0.0%	0
Total:	23	27.1%	13	15.3%	44	51.8%	80	94.1%	5	5.9%	85

IE and Research

POST- GRADUATION OUTCOMES BY PROGRAM 2014-2015 Graduates

CIP Code/Major	Additional Educatior Emplo [A]	Not yed	Emplo No Addi Higher Ed [B]	tional lucation	Additiona Educatio Emplo	on and oyed	Employed Additi Highe [A+B	ional r Ed.	Stude No Fou [D	ot nd	Total Former Students [A+B+C+D]
	A	CA	DEM	IC	PRC	GR	AMS				
24010200 General Studie	es										
Graduate:	28	23.0%	36	29.5%	50	41.0%	114	93.4%	8	6.6%	122
Non-returner:	86	16.0%	221	41.2%	112	20.9%	419	78.0%	118	22.0%	537
Total:	114	17.3%	257	39.0%	162	24.6%	533	80.9%	126	19.1%	659
24019900 Liberal Arts an	nd Sciences, Ge	eneral S	tudies and	d Humar	ities, Oth	er					
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	74	31.9%	53	22.8%	75	32.3%	202	87.1%	30	12.9%	232
Total:	74	31.9%	53	22.8%	75	32.3%	202	87.1%	30	12.9%	232
26010100 Biology / Biolo	gical Sciences	, Genera	al								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	4	10.8%	9	24.3%	17	45.9%	30	81.1%	7	18.9%	37
Total:	4	10.8%	9	24.3%	17	45.9%	30	81.1%	7	18.9%	37
26020200 Biochemistry											
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1
Total:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1
27010100 Mathematics,	General										
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	2	40.0%	3	60.0%	0	0.0%	5	100.0%	0	0.0%	5
Total:	2	40.0%	3	60.0%	0	0.0%	5	100.0%	0	0.0%	5
31050100 Health and Phy	ysical Educatio	on / Fitne	ess, Gene	ral							
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	2	16.7%	5	41.7%	3	25.0%	10	83.3%	2	16.7%	12
Total:	2	16.7%	5	41.7%	3	25.0%	10	83.3%	2	16.7%	12
38010100 Philosophy											
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1
Total:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1

IE and Research

POST- GRADUATION OUTCOMES BY PROGRAM 2014-2015 Graduates

CIP Code/Major	Educatior Emplo [A]			No Additional Higher Education [B]		Higher on and yed	Employe Addit Highe [A+B	ional er Ed. 8+C]	Students Not Found [D]		Total Former Students [A+B+C+D]
	A	CA	DEM		PRO	GR	AMS				
40050100 Chemistry, Ger	neral										
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	1	50.0%	1	50.0%	0	0.0%	2	100.0%	0	0.0%	2
Total:	1	50.0%	1	50.0%	0	0.0%	2	100.0%	0	0.0%	2
40080100 Physics, Gene	ral		_								
Graduate:	0	0.0%	0	0.0%	0	0.0%		0.0%	0	0.0%	0
Non-returner:	3	42.9%	1	14.3%	1	14.3%		71.4%	2	28.6%	7
Total:	3	42.9%	1	14.3%	1	14.3%	5	71.4%	2	28.6%	7
42010100 Psychology, G	eneral		_								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	2	20.0%	5	50.0%	1	10.0%	8	80.0%	2	20.0%	10
Total:	2	20.0%	5	50.0%	1	10.0%	8	80.0%	2	20.0%	10
43010400 Criminal Justic	e / Safety Stud	dies	_								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	1	7.1%	8	57.1%	2	14.3%		78.6%	3	21.4%	14
Total:	1	7.1%	8	57.1%	2	14.3%	11	78.6%	3	21.4%	14
45100100 Politcal Scienc	e and Governi		-								
Graduate:	0	0.0%	0	0.0%	0	0.0%	-	0.0%	0	0.0%	0
Non-returner:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
Total:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
45110100 Sociology											
Graduate:	0	0.0%	0	0.0%		0.0%		0.0%	0	0.0%	0
Non-returner:	1	9.1%	6	54.5%	2	18.2%		81.8%	2	18.2%	11
Total:	1	9.1%	6	54.5%	2	18.2%	9	81.8%	2	18.2%	11
50060500 Photography											
Graduate:	0	0.0%	0	0.0%	0	0.0%	-	0.0%	0	0.0%	0
Non-returner:	0	0.0%	3	100.0%	0	0.0%		100.0%	0	0.0%	3
Total:	0	0.0%	3	100.0%	0	0.0%	3	100.0%	0	0.0%	3

IE and Research

POST- GRADUATION OUTCOMES BY PROGRAM 2014-2015 Graduates

CIP Code/Major	Additional Education Employ [A]	& Not /ed	Emple No Ado Higher E [E	litional ducation 3]	Additiona Educatio Emplo	on and oyed	Employe Addit Highe [A+B	ional er Ed. 8+C]	Stude No Fou [D]	t nd	Total Former Students [A+B+C+D]
	Α	CA	DEN		PRO	GR	AMS	;			
50070800 Painting											
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
Total:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
50071100 Ceramics Arts	and Ceramics										
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1
Total:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1
51090800 Respiratory Ca	are Therapy / Ti	nerapist	i								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
Total:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
51091100 Radiologic Te	chnology / Scie	ence - R	adiograp	hy							
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	3	100.0%	0	0.0%	3	100.0%	0	0.0%	3
Total:	0	0.0%	3	100.0%	0	0.0%	3	100.0%	0	0.0%	3
51100500 Clinical Labora	atory Science /	Medica	l Technol	ogy / Teo	hnologist						
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	1	100.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	1
Total:	1	100.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	1
51230600 Occupational	Therapy / Thera	pist									
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	2	50.0%	0	0.0%	1	25.0%	3	75.0%	1	25.0%	4
Total:	2	50.0%	0	0.0%	1	25.0%	3	75.0%	1	25.0%	4
51380100 Registered Nu	rsing / Registe	ed Nurs	se								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	1	6.3%	7	43.8%	5	31.3%		81.3%	3	18.8%	16
Total:	1	6.3%	7	43.8%	5	31.3%	13	81.3%	3	18.8%	16

IE and Research

POST- GRADUATION OUTCOMES BY PROGRAM 2014-2015 Graduates

CIP Code/Major	Additiona Educatio Emplo	n & Not oyed]	Emple No Add Higher Ec [B	litional ducation	Additiona Educati Emplo [C	on and oyed ;]	Employe Addit Highe [A+B	ional er Ed. 6+C]	Stude No Fou [D]	t nd	Total Former Students [A+B+C+D]
	A	A C A	DEN	1 I C	PRO) G R	AMS	;			
52020100 Business Adminis	stration and	d Manag	ement, G	eneral				_			
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	C
Non-returner:	9	17.6%		43.1%	5	9.8%	36	70.6%	15	29.4%	51
Total:	9	17.6%	22	43.1%	5	9.8%	36	70.6%	15	29.4%	51
52110100 International Busi	ness / Trac	de / Com	merce					_			
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	C
Non-returner:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
Total:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
52120100 Management Info	rmation Sy	stems, C	Seneral					_			
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	C
Non-returner:	0	0.0%	1	50.0%	0	0.0%	1	50.0%	1	50.0%	2
Total:	0	0.0%	1	50.0%	0	0.0%	1	50.0%	1	50.0%	2
54010100 History, General								_			
Graduate:	0	0.0%		0.0%	0	0.0%	-	0.0%	0	0.0%	C
Non-returner:	1	25.0%		50.0%	0	0.0%	3	75.0%	1	25.0%	4
Total:	1	25.0%	2	50.0%	0	0.0%	3	75.0%	1	25.0%	4
99000000 Undeclared	_							_	_		
Undeclared:	17	20.2%	36	42.9%	13	15.5%	66	78.6%	18	21.4%	84
GRAND TOTAL [ACADEN	IIC PROC	GRAMS]:								
Graduate:	28	23.0%	36	29.5%	50	41.0%	114	93.4%	8	6.6%	122
Completer:	23	27.1%		15.3%	44	51.8%	80	94.1%	5	5.9%	85
Non-returner:	200	19.6%		37.5%	237	23.2%	820	80.3%	201	19.7%	1,021
Undeclared:	17	20.2%	36	42.9%	13	15.5%	66	78.6%	18	21.4%	84
TOTAL:	268	20.4%	468	35.7%	344	26.2%		82.3%	232	17.7%	1,312

IE and Research

POST- GRADUATION OUTCOMES BY PROGRAM 2014-2015 Graduates

CIP Code/Major	Additional F Education Employ [A]	& Not ed	Emplo No Addi Higher Ed [B]	tional ucation	Additiona Educati Emplo [C	on and oyed []	Employe Addit Highe [A+B	ional r Ed. +C]	Stude No Fou [D	ot ind	Total Former Students [A+B+C+D]
	TE	CH	ΙΝΙΟ	AL	PR	OGF	RAM	5			
12040100 Cosmetology	/ Cosmetologist,	Genera									
Graduate:	0	0.0%	5	71.4%	0	0.0%	-	71.4%	2	28.6%	7
Non-returner:	0	0.0%	2	66.7%	0	0.0%		66.7%	1	33.3%	3
Total:	0	0.0%	7	70.0%	0	0.0%	7	70.0%	3	30.0%	10
12050300 Culinary Arts											
Graduate:		16.7%	4	33.3%	4	33.3%		83.3%	2	16.7%	
Non-returner:	0	0.0%	3	60.0%	1	20.0%		80.0%	1	20.0%	
Total:		11.8%	7	41.2%	5	29.4%	14	82.4%	3	17.6%	17
15061200 Industrial Tec	hnology/Technic										_
Graduate:	0	0.0%	0	0.0%	0	0.0%	-	0.0%	1	100.0%	
Non-returner:	0	0.0%	0	0.0%	0	0.0%		0.0%	0	0.0%	C
Total:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1
	ice / Police Scien	-									-
Graduate:	0	0.0%	14	82.4%	_	17.6%		100.0%	0	0.0%	17
Non-returner:	0	0.0%	3	75.0%	0	0.0%		75.0%	1	25.0%	4
Total:	0	0.0%	17	81.0%	3	14.3%	20	95.2%	1	4.8%	21
46030100 Electrical								_			-
Graduate:		10.0%	6	60.0%	0	0.0%		70.0%	3	30.0%	-
Non-returner:	0	0.0%	2	50.0%	0	0.0%		50.0%	2	50.0%	
Total:	1	7.1%	8	57.1%	0	0.0%	9	64.3%	5	35.7%	14
47020100 Heating, Air C								-			
Graduate:		11.1%	3	33.3%		22.2%	_	66.7%	3	33.3%	-
Non-returner:	0	0.0%	4	40.0%	0	0.0%	-	40.0%	6	60.0%	-
Total:	1	5.3%	7	36.8%	2	10.5%	10	52.6%	9	47.4%	19
48050800 Welding Tech	nology/Welder	_						_			
Graduate:	1	4.0%	13	52.0%	7	28.0%		84.0%	4	16.0%	
Non-returner:	0	0.0%	13	72.2%	1	5.6%		77.8%	4	22.2%	-
Total:	1	2.3%	26	60.5%	8	18.6%	35	81.4%	8	18.6%	43

IE and Research

POST- GRADUATION OUTCOMES BY PROGRAM 2014-2015 Graduates

CIP Code/Major	Education & Employe [A]	Additional Higher Education & Not Employed [A]		Employed, No Additional Higher Education [B]		Additional Higher Education and Employed [C]		Employed and/or Additional Higher Ed. [A+B+C]		Students Not Found [D]	
								\$			
	istrative / Execu									10.004	
Graduate:	0	0.0%	7	46.7%	6	40.0%	-	86.7%	2	13.3%	15
Non-returner:	-	0.0%	10	66.7%	0	0.0%	10	66.7%	5 7	33.3%	15
Total:		0.0%	17	56.7%	6	20.0%	23	76.7%	/	23.3%	30
	rch Coordinator	0.0%	0	0.0%		0.0%		0.0%	0	0.0%	
Graduate:	0		•		0	0.0% 0.0%			0	0.0% 0.0%	
Non-returner:	0	0.0% 0.0%	2 2	100.0% 100.0%	0	0.0%		100.0% 100.0%	0	0.0%	
Total: 1090400 Emergency Me	dical Technolog				0	0.0%	Z	100.0%	U	0.0%	
Graduate:		9 (⊑ ₩ 0.0%		33.3%	2	66.7%	اد ا	100.0%	0	0.0%	l :
Non-returner:	1	0.0 <i>%</i> 8.3%	9	33.3% 75.0%	2	0.0%	3 10	83.3%	2	0.0% 16.7%	1
Total:		6.3 %	9 10	66.7%	2	13.3%	13	86.7%	2	13.3%	1
	al Technology / 1			00.7 /0		13.3 /0	13	00.7 /0	4	13.3 /0	
Graduate:		0.0%	2	66.7%	1	33.3%	3	100.0%	0	0.0%	· ·
Non-returner:	Ũ	16.7%	1	16.7%	1	16.7%	3	50.0%	3	50.0%	
Total:		11.1%	3	33.3%	2	22.2%		66.7%	3	33.3%	
	logic Technology				_	22.270		00.170		00.070	· · · · ·
Graduate:	0	0.0%	5	62.5%	1	12.5%	6	75.0%	2	25.0%	
Non-returner:	1	8.3%	3	25.0%	2	16.7%	6	50.0%	6	50.0%	1
Total:	1	5.0%	8	40.0%	3	15.0%	12	60.0%	8	40.0%	2
1091100 Radiologic Te	chnology / Scien		62								
Graduate:	0	0.0%	85	82.5%	7	6.8%	92	89.3%	11	10.7%	103
Non-returner:	0	0.0%	49	69.0%	5	7.0%	54	76.1%	17	23.9%	7
Total:	0	0.0%	134	77.0%	12	6.9%	146	83.9%	28	16.1%	174
1380100 Registered Nu	rsing / Registere	d Nurs	se								
Graduate:	0	0.0%	35	71.4%	13	26.5%	48	98.0%	1	2.0%	4
Non-returner:	7	4.5%	92	59.7%	28	18.2%	127	82.5%	27	17.5%	15
Total:	7	3.4%	127	62.6%	41	20.2%	175	86.2%	28	13.8%	203

IE and Research

POST- GRADUATION OUTCOMES BY PROGRAM 2014-2015 Graduates

CIP Code/Major	Additional Education Emplo [A]	n & Not lyed	Emplo No Add Higher Ec [B	itional lucation]	Additiona Educatio Emplo	on and oyed	Employed Additi Highe [A+B	ional r Ed. +C]	Stude No Fou [D]	t nd	Total Former Students [A+B+C+D]
	Т	ECH	INIC	CAL	PR	OGF	R A M	\$			
51390100 Licensed Practical	I / Vocation	nal Nurse	e Training								
Graduate:	0	0.0%	12	60.0%	5	25.0%	17	85.0%	3	15.0%	20
Non-returner:	0	0.0%	29	72.5%	6	15.0%	35	87.5%	5	12.5%	40
Total:	0	0.0%	41	68.3%	11	18.3%	52	86.7%	8	13.3%	60
GRAND TOTAL [TECHNIC	CAL PRO	GRAMS	5]:								
Graduate:	5	1.8%	192	68.1%	51	18.1%	248	87.9%	34	12.1%	282
Non-returner:	10	2.8%	222	62.4%	44	12.4%	276	77.5%	80	22.5%	356
TOTAL:	15	2.4%	414	64.9%	95	14.9%	524	82.1%	114	17.9%	638

Galveston College										IE a	and Research
P	DST- G	-	ATION D14-2			_	PROC	GRAM			
CIP Code/Major	Additiona Educatio Emple [A	on & Not oyed	Emplo No Add Higher Ec [B	itional lucation	Additiona Educatio Emplo	on and byed	Employe Addit Highe [A+B	ional er Ed.	Stud No Fou [[ot Ind	Total Former Students [A+B+C+D]
		S U	ММА	RY	ТО	ΓΑL	\$				
ACADEMIC PROGRAMS											
Graduate:	28	23.0%	36	29.5%	50	41.0%	114	93.4%	8	6.6%	122
Completer:	23	27.1%	13	15.3%	44	51.8%	80	94.1%	5	5.9%	85
Non-returner:	200	19.6%	383	37.5%	237	23.2%	820	80.3%	201	19.7%	1,021
Undeclared:	17	20.2%	36	42.9%	13	15.5%	66	78.6%	18	21.4%	84
TOTAL:	268	20.4%	468	35.7%	344	26.2%	1,080	82.3%	232	17.7%	1,312
TECHNICAL PROGRAMS											
Graduate:	5	1.8%	192	68.1%	51	18.1%	248	87.9%	34	12.1%	282
Non-returner:	10	2.8%	222	62.4%	44	12.4%	276	77.5%	80	22.5%	356
TOTAL:	15	2.4%	414	64.9%	95	14.9%	524	82.1%	114	17.9%	638
GRAND TOTAL (ALL PROGE	RAM ARE!	AS) :									
Graduate:	33	8.2%	228	56.4%	101	25.0%	362	89.6%	42	10.4%	404
Completer:	23	27.1%	13	15.3%	44	51.8%	80	94.1%	5	5.9%	85
Non-returner:	210	15.3%	605	43.9%	281	20.4%	1,096	79.6%	281	20.4%	1,377
Undeclared:	17	20.2%	36	42.9 %	13	15.5%	66	78.6%	18	21.4%	84
TOTAL:	283	14.5%	882	45.2%	439	22.5%	1,604	82.3%	346	17.7%	1,950

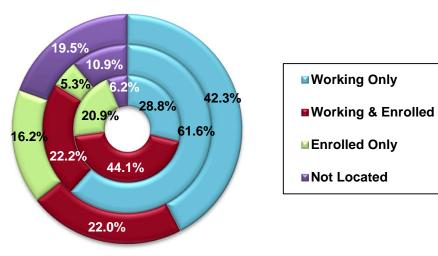
POST-GRADUATION OUTCOMES on EXITERS (Graduates & Leavers) 2014-2015 Summary by Cohort Type

	Workir	ng Only	Working &	& Enrolled	Enrolle	ed Only	Not Lo	ocated	COHOR ⁻	T TOTAL
	Count	% of Cohort	Count	% of Cohort	Count	% of Cohort	Count	% of Cohort	Count	% of Cohort
COHORT TYPE										
Academic Completers	51	28.8%	78	44.1%	37	20.9%	11	6.2%	177	8.7%
Technical Completers	175	61.6%	63	22.2%	15	5.3%	31	10.9%	284	14.0%
Leavers	664	42.3%	345	22.0%	254	16.2%	306	19.5%	1,569	77.3%
TOTAL	890	43.8%	486	23.9%	306	15.1%	348	17.1%	2,030	100.0%
LEVEL of AWARD										
Associate	101	49.3%	66	32.2%	25	12.2%	13	6.3%	205	10.1%
Certificate	48	50.5%	26	27.4%	4	4.2%	17	17.9%	95	4.7%
Advanced Tech. Certificate	64	84.2%	5	6.6%	0	0.0%	7	9.2%	76	3.7%
Other	13	15.3%	44	51.8%	23	27.1%	5	5.9%	85	4.2%
Leaver	664	42.3%	345	22.0%	254	16.2%	306	19.5%	1,569	77.3%
TOTAL	890	43.8%	486	23.9%	306	15.1%	348	17.1%	2,030	100.0%

Percentage of Graduates and Leavers by Cohort Type 2014-2015

Ring Legend:

Inner ring = Academic Completers Middle ring = Technical Completers Outer ring = Leavers



Source: Texas Higher Education Coordinating Board - Automated Student and Adult Learner Follow-Up System Exit Cohort Reports, Summary by Cohort Type - Level of Award, page-3

IE and Research

POST-GRADUATION OUTCOMES on EXITERS (Graduates & Leavers) 2014-2015 Summary by Gender and Ethnicity

ALL EXITERS (No CE)

	TOTAL		Work	ing Only	,	W	orking &	& Enrolle	d	Enroll	ed Only	Not F	ound		All W	/orking		All Er	nrolled
Cohort	Cohort			[A]			[6	3]		[C]	[[)]		[Tota	al A+B]		[Tota	B+C
Туре	[A+B+ C+D]	Count	% of Cohort	Mean Quarterly Earnings	Median Quarterly Earnings	Count	% of Cohort	Mean Quarterly Earnings	Median Quarterly Earnings	Count	% of Cohort	Count	% of Cohort	Count	% of Cohort	Mean Quarterly Earnings	Median Quarterly Earnings	Count	% of Cohor
GENDER	847																		
Male	847	349	41.2%	8,634	6,988	183	21.6%	2,659	2,659	161	19.0%	154	18.2%	532	62.8%	7,444	5,175	344	40.6
Female	1,183	541	45.7%	9,048	7,646	303	25.6%	,	3,456	145	12.3%		16.4%	844	71.3%	,	6,080	448	37.9
Total	2,030	890	43.8%	8,890	7,300	486	23.9%	5,802	2,182	306	15.1%	348	17.1%	1,376	67.8%	7,848	5,693	792	39.0
ETHNICITY	,					,											_		
White	1,032	375	36.3%	9,258	7,602	272	26.4%	994	2,533	203	19.7%	182	17.6%	647	62.7%		4,913	475	46.0
African Am.	347	214	61.7%	8,794	7,028	60	17.3%	6,173	4,344	24	6.9%	49	14.1%	274	79.0%		6,002	84	24.2
Hispanic	517	246	47.6%	8,133	6,735	125	24.2%	7,147	4,703	56	10.8%	90	17.4%	371	71.8%		6,284	181	35.0
Asian	64	27	42.2%	12,778	12,771	12	18.8%	7,081	2,395	14	21.9%	11	17.2%	39	60.9%		11,931	26	40.6
Native Am.	4	1	25.0%	*	*	0	0.0%	0	0	2	50.0%	1	25.0%	1	25.0%		*	2	50.0
International	13	8	61.5%	6,146	4,671	3	23.1%		10,798	0	0.0%	2	15.4%	11	84.6%		4,764	3	23.1
Unknown	49	16	32.7%	8,860	8,884	14	28.6%	4,871	3,037	6	12.2%	13	26.5%	30	61.2%		4,403	20	40.8
	4	-				-		-	-			-		_				1	25.0
Total				,					2,042	306							,		39.0
Multi-Racial 4 3 75.0% 5,413 5,479 0 0.0% 0 1 25.0% 0 0.0% 3 75.0% 5,413 5,479 79 Total 2,030 890 43.8% 8,551 6,988 486 23.9% 5,370 2,642 306 15.1% 348 17.1% 1,376 67.8% 7,427 5,137 79 Percentage of Graduates and Leavers by GENDER Percentage of Graduates and Leavers by ETHNICITY Percentage of Graduates and Leavers by GENDER Working Only Working & Enrolled Enrolled Only Working & Enrolled Enrolled Only Not Found Enrolled Only Inner ring = Male Outer ring = Female Outer ring = Female Outer ring = Hispanic									/ nrolled / an Ame	erican									

Source: Texas Higher Education Coordinating Board - Automated Student and Adult Learner Follow-Up System Exit Cohort Reports, Summary by Gender/Ethnicity-All Exiters, page-5

IE and Research

TRANSFER SUMMARY FORMER GALVESTON STUDENTS PURSING ADDITIONAL EDUCATION

Galveston College - 2014-2015 Graduates, Completers and Non-Returners

Institutions Attended ~ FALL 2015	Academic Students	Technical Students	TOTAL All Students
COMMUNITY	and TECHNICAL CO	LLEGES	
ACCD - San Antonio College	1		1
Alvin Community College	7	3	10
Amarillo College		1	1
Angelina College	3		3
Austin Community College	4	1	5
Blinn College	10	2	12
Brazosport College	1		1
Cisco College		1	1
College of the Mainland Community College District	25	22	47
Collin County Community College District	1		1
DCCCD - Cedar Valley College		1	1
DCCCD - El Centro College	1		1
DCCCD - North Lake College	1		1
DCCCD - Richland College	1		1
Galveston College	60	39	99
Houston Community College System	4	2	6
Lamar Institute of Technology	4	1	5
Lamar State College - Port Arthur	4		4
Lee College	1		1
Lone Star College - CyFair	1		1
Lone Star College - Kingwood	3		3
Lone Star College - Montgomery	3		3
Lone Star College - North Harris		1	1
Lone Star College - University Park		1	1
North Central Texas College	1		1
Northeast Texas Community College	1		1
San Jacinto College - Central Campus	8	3	11
San Jacinto College - South Campus	5	4	9
Tarrant County College - Connect Campus	1	1	2

Data Source: Texas Higher Education Coordinating Board, ASALFS Report - Students Pursuing Additional Education

IE and Research

TRANSFER SUMMARY FORMER GALVESTON STUDENTS PURSING ADDITIONAL EDUCATION

Galveston College - 2014-2015 Graduates, Completers and Non-Returners

Institutions Attended ~ FALL 2015	Academic Students	Technical Students	TOTAL All Students
COMMUNITY and T	ECHNICAL COLLEG	ES (continued)	
Tarrant County College - Northeast Campus	1		1
Temple College		1	1
Texas State Technical College - West Texas		1	1
Trinity Valley Community College	2		2
Tyler Junior College		1	1
Western Texas College	1		1
Wharton County Junior College		2	2
Subtotal - COMMUNITY & TECHNICAL COLLEGES:	155	88	243
HEALTH	SCIENCE INSTITUTI	ONS	
Texas Tech University Health Sciences Center	2		2
University of Texas Health Science Center at Houston	1		1
University of Texas M.D. Anderson Cancer Center	1	2	3
University of Texas Medical Branch at Galveston	22	10	32
Subtotal - HEALTH SCIENCE INSTITUTIONS:	26	12	38

Data Source: Texas Higher Education Coordinating Board, ASALFS Report - Students Pursuing Additional Education

IE and Research

TRANSFER SUMMARY FORMER GALVESTON STUDENTS PURSING ADDITIONAL EDUCATION

Galveston College - 2014-2015 Graduates, Completers and Non-Returners

Institutions Attended ~ FALL 2015	Academic Students	Technical Students	TOTAL All Students
	UNIVERSITIES		
Angelo State University	1		1
Lamar University	30		30
Midwestern State University		2	2
Prairie View A&M University	2		2
Sam Houston State University	12		12
Stephen F. Austin State University	4	1	5
Tarleton State University	1		1
Texas A&M University	20		20
Texas A&M University - Corpus Christi	2	1	3
Texas A&M University - Kingsville	7		7
Texas A&M University at Galveston	185	1	186
Texas Southern University	5	1	6
Texas State University	17		17
Texas Tech University	9		9
Texas Woman's University	3	1	4
University of Houston	16	1	17
University of Houston - Clear Lake	48	1	49
University of Houston - Downtown	4		4
University of Houston - Victoria	3		3
University of North Texas	2		2
University of Texas at Arlington	7	1	8
University of Texas at Austin	26		26
University of Texas at El Paso	1		1
University of Texas at San Antonio	7		7
University of Texas at Tyler	2		2
West Texas A&M University	2		2
Subtotal - UNIVERSITIES:	416	10	426
TOTAL - ALL STUDENTS	597	110	707

Data Source: Texas Higher Education Coordinating Board, ASALFS Report - Students Pursuing Additional Education

IE and Research

ACADEMIC PERFORMANCE

2-YEAR GC TRANSFER STUDENTS at TEXAS PUBLIC UNIVERSITIES

Comparison of	Develop	men	tal E	ducc	ition	vs. I	No D	evel	opme	ntal	Edu	catio	on ~	Fall :	2015		
	Total	D	Developmental Education Prior to Transfer No Developmental Education Prior to Transfer														insfer
Institution	Transfers Fall 2015 (A)	DE	GPA for 1st Year at University (C) Enroll Fall								GP	A for 1	st Yea	r at Ur	iversi	y (F)	Enroll Fall
		(B)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2016 (D)	DE (E)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	
Sam Houston State University	7	3	0	1	2	0	0	0	2	4	2	1	0	1	0	0	3
Texas A&M University - Galveston	9	5	0	2	2	1	0	0	5	4	0	3	1	0	0	0	4
Texas State University	5	2	0	0	1	1	0	0	1	3	0	1	0	0	2	0	2
University of Houston - Clear Lake	31	14	4	3	2	4	1	0	10	17	2	0	4	2	9	0	13
University of Texas - Arlington	6	1	0	0	1	0	0	0	1	5	2	0	0	1	2	0	1
University of Houston	9	5	2	0	1	1	1	0	3	4	2	0	1	1	0	0	2
UT Medical Branch Galveston	18	3	0	0	0	0	0	3	1	15	0	0	0	0	0	15	5
Other Public 4-Year Institutions	21	8	3	2	0	2	0	1	2	13	3	0	3	2	2	3	7
INSTITUTION TOTAL	106	41	9	8	9	9	2	4	25	65	11	5	9	7	15	18	37

A - Students who were coded as first time transfer in Fall 2015 on CBM001. Those coded as first-time transfer in the prior summer (Summer 2015) who returned to the same institution in Fall 2015 are included in the cohort. Students are tracked back 6 years to see if they earned at least 30 hours at a CTC.

B - Transfers who took developmental education at some point in the 6 year leading up to the transfer. Used Dev. Ed. SCH > 0 on the CBM001.

C - GPA during the first year at the university. If student had some SCH and no grade points, they are counted in < 2.0. If they did not match to the CBM002/CBM00S, they are unknown.

D - Still enrolled at same institution in the following fall.

E - Transfers who did not take any developmental education during the 6 years leading up to the transfer.

F - GPA during the first year at the university.

G - Still enrolled at same institution in the following fall.

Note - Other Public 4-Yr Institutions include universities who received less than 5 students from a community, state or technical college.

IE and Research

ACADEMIC PERFORMANCE

2-YEAR GC TRANSFER STUDENTS at TEXAS PUBLIC UNIVERSITIES

COR	E CURRI	CULI	JM a	ind F	IEL) of (STUE)Y TI	RANSI	FERS	~ Fc	ill 20)15				
	Total Transfers Fall 2015 (A)	Earne	ed Core	e Currio	culum (Comple	eter Pri	ior to T	ransfer	Earne	ed Fiel	d of St	udy C	omple	ter Prie	or to T	ransfer
Institution		ссс	GPA for 1st Year at University (C) Enroll Fall								GP	A for 1	st Yea	r at Ur	niversi	t y (F)	Enroll Fall
		(B)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2016 (D)	FOS (E)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2016 (G)
Sam Houston State University	7	4	1	1	1	1	0	0	3	0	0	0	0	0	0	0	0
Texas A&M University - Galveston	9	4	0	2	1	1	0	0	4	0	0	0	0	0	0	0	0
Texas State University	5	3	0	0	0	1	2	0	3	0	0	0	0	0	0	0	0
University of Houston - Clear Lake	31	19	5	1	3	3	7	0	11	0	0	0	0	0	0	0	0
University of Texas - Arlington	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Houston	9	2	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0
UT Medical Branch Galveston	18	9	0	0	0	0	0	9	3	0	0	0	0	0	0	0	0
Other Public 4-Year Institutions	21	7	0	1	1	2	0	3	3	0	0	0	0	0	0	0	0
INSTITUTION TOTAL	106	48	7	5	6	8	10	12	28	0	0	0	0	0	0	0	0

A - Students who were coded as first time transfer in Fall 2015 on CBM001. Those coded as first-time transfer in the prior summer (Summer 2015) who returned to the same institution in Fall 2015 are included in the cohort. Students are tracked back 6 years to see if they earned at least 30 hours at a CTC.

B - Transfers who earned a core curriculum completer before transferring.

C - GPA during the first year at the university. If student had some SCH and no grade points, they are counted in < 2.0. If they did not match to the CBM002/CBM00S, they are unknown.

- D Still enrolled at same institution in the following fall.
- ${\bf E}$ Transfers who earned field of study completer before transferring.
- F GPA during the first year at the university.
- **G** Still enrolled at same institution in the following fall.
- H CCC and FOS completers were run separately from other types of awards. They will not add up to the total.

Note - Other Public 4-Yr Institutions include universities who received less than 5 students from a community, state or technical college.

IE and Research

ACADEMIC PERFORMANCE

2-YEAR GC TRANSFER STUDENTS at TEXAS PUBLIC UNIVERSITIES

ACADEMIC and TECHNICAL ASSOCIATE DEGREE TRANSFERS ~ FALL 2015 Total Earned Academic Associate Prior to Transfer Earned Technical Associate Prior to Transfer Institution GPA for 1st Year at University(c) Enroll Fall GPA for 1st Year at University(c) Enroll Fall GPA for 1st Year at University(F) Enroll Fall

Institution	Fall	Acad.	GP	A for 1	st Yea	r at Un	iversit	t y (C)	Fall	Tech.	GP/	t y (F)	Fall				
	2015 (A)	(B)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2016 (D)	(E)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2016 (G)
Sam Houston State University	7	5	2	1	1	1	0	0	4	0	0	0	0	0	0	0	0
Texas A&M University - Galveston	9	4	0	2	2	0	0	0	4	0	0	0	0	0	0	0	0
Texas State University	5	2	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0
University of Houston - Clear Lake	31	22	5	1	4	5	7	0	16	0	0	0	0	0	0	0	0
University of Texas - Arlington	6	0	0	0	0	0	0	0	0	6	2	0	1	1	2	0	2
University of Houston	9	4	3	0	0	0	1	0	1	0	0	0	0	0	0	0	0
UT Medical Branch Galveston	18	4	0	0	0	0	0	4	2	8	0	0	0	0	0	8	1
Other Public 4-Year Institutions	21	9	2	2	1	1	2	1	7	4	0	0	0	1	0	3	0
INSTITUTION TOTAL	106	50	12	6	9	8	10	5	35	18	2	0	1	2	2	11	3

A - Students who were coded as first time transfer in Fall 2015 on CBM001. Those coded as first-time transfer in the prior summer (Summer 2015) who returned to the same institution in Fall 2015 are included in the cohort. Students are tracked back 6 years to see if they earned at least 30 hours at a CTC.

B - Transfers who earned academic associate degree before transferring.

C - GPA during the first year at the university. If student had some SCH and no grade points, they are counted in < 2.0. If they did not match to the CBM002/CBM00S, they are unknown.

- D Still enrolled at same institution in the following fall.
- E Transfers who earned technical associate degree before transferring.
- **F** GPA during the first year at the university.
- G Still enrolled at same institution in the following fall.
- H If student received more than one award, academic associate superceded techncial assosciate which superceded certificates.

Note - Other Public 4-Yr Institutions include universities who received less than 5 students from a community, state or technical college.

IE and Research

ACADEMIC PERFORMANCE

2-YEAR GC TRANSFER STUDENTS at TEXAS PUBLIC UNIVERSITIES

	CEI	RTIFI	CAT	ES a	nd N		WAR	RDS ~	• FALI	_ 201	5								
	Total		Earned Certificate Prior to Transfer								No Award Prior to Transfer								
Institution			GPA for 1st Year at University (C) Enroll Fall						No	GP	A for 1	st Yea	r at Ur	niversi	t y (F)	Enroll Fall			
		Certs (B)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2016 (D)	Aural	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2016 (G)		
Sam Houston State University	7	0	0	0	0	0	0	0	0	2	0	1	1	0	0	0	1		
Texas A&M University - Galveston	9	0	0	0	0	0	0	0	0	5	0	3	1	1	0	0	5		
Texas State University	5	0	0	0	0	0	0	0	0	3	0	1	0	0	2	0	2		
University of Houston - Clear Lake	31	0	0	0	0	0	0	0	0	9	1	2	2	1	3	0	7		
University of Texas - Arlington	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
University of Houston	9	0	0	0	0	0	0	0	0	5	1	0	2	2	0	0	4		
UT Medical Branch Galveston	18	0	0	0	0	0	0	0	0	6	0	0	0	0	0	6	3		
Other Public 4-Year Institutions	21	1	0	0	0	1	0	0	0	7	4	0	2	1	0	0	2		
INSTITUTION TOTAL	106	1	0	0	0	1	0	0	0	37	6	7	8	5	5	6	24		

A - Students who were coded as first time transfer in Fall 2015 on CBM001. Those coded as first-time transfer in the prior summer (Summer 2015) who returned to the same institution in Fall 2015 are included in the cohort. Students are tracked back 6 years to see if they earned at least 30 hours at a CTC.

 ${\bf B}$ - Transfers who earned certificate prior to transfer.

C - GPA during the first year at the university. If student had some SCH and no grade points, they are counted in < 2.0. If they did not match to the CBM002/CBM00S, they are unknown.

- D Still enrolled at same institution in the following fall.
- **E** Transfers who did not earn an award prior to transfer.
- F GPA during the first year at the university.
- **G** Still enrolled at same institution in the following fall.
- H If student received more than one award, academic associate superceded techncial assosciate which superceded certificates.

Note - Other Public 4-Yr Institutions include universities who received less than 5 students from a community, state or technical college.

IE and Research

STUDENT MIGRATION REPORT Fall 2014 to Fall 2015

					FOUND S	SECOND	FALL AT:			
DEMOG	RAPHICS	Same I	nstitution	Other	2-Year	Other	4-Year	Not	Found	TOTAL
		#	%	#	%	#	%		%	TOTAL
GRADUATES	Academic	19	17.3%	4	3.6%	42	38.2%	45	40.9%	110
	Technical	35	16.1%	3	1.4%	14	6.5%	165	76.0%	217
	Male	17	13.4%	4	3.1%	23	18.1%	83	65.4%	127
	Female	37	18.5%	3	1.5%	33	16.5%	127	63.5%	200
	White	23	14.8%	3	1.9%	29	18.7%	100	64.5%	155
	African American	10	15.9%	1	1.6%	5	7.9%	47	74.6%	63
	Hispanic	14	17.5%	1	1.3%	17	21.3%	48	60.0%	80
	Asian	4	28.6%	0	0.0%	2	14.3%	8	57.1%	14
	International	0	0.0%	0	0.0%	0	0.0%	2	100.0%	2
	Other	3	23.1%	2	15.4%	3	23.1%	5	38.5%	13
	TOTAL	54	16.5%	7	2.1%	56	17.1%	210	64.2%	327
NON-	Academic	478	41.5%	64	5.6%	167	14.5%	442	38.4%	1,151
GRADUATES	Technical	258	50.5%	31	6.1%	6	1.2%	216	42.3%	511
	Male	253	39.2%	43	6.7%	78	12.1%	272	42.1%	646
	Female	483	47.5%	52	5.1%	95	9.4%	386	38.0%	1,016
	White	288	39.4%	48	6.6%	109	14.9%	286	39.1%	731
	African American	94	37.5%	17	6.8%	16	6.4%	124	49.4%	251
	Hispanic	301	52.5%	27	4.7%	38	6.6%	207	36.1%	573
	Asian	20	51.3%	0	0.0%	7	17.9%	12	30.8%	39
	International	5	31.3%	0	0.0%	1	6.3%	10	62.5%	16
	Other	28	53.8%	3	5.8%	2	3.8%	19	36.5%	52
	TOTAL	736	44.3%	95	5.7%	173	10.4%	658	39.6%	1,662
CORE	Academic	19	45.2%	1	2.4%	12	28.6%	10	23.8%	42
CURRICULUM	Technical	10	58.8%	3	17.6%	1	5.9%	3	17.6%	17
COMPLETERS	Male	9	45.0%	0	0.0%	6	30.0%	5	25.0%	20
	Female	20	51.3%	4	10.3%	7	17.9%	8	20.5%	39
	White	12	41.4%	2	6.9%	8	27.6%	7	24.1%	29
	African American	3	37.5%	2	25.0%	1	12.5%	2	25.0%	8
	Hispanic	11	73.3%	0	0.0%	1	6.7%	3	20.0%	15
	Asian	1	33.3%	0	0.0%	1	33.3%	1	33.3%	3
	International	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
	Other	2	50.0%	0	0.0%	2	50.0%	0	0.0%	4
	TOTAL	29	49.2%	4	6.8%	13	22.0%	13	22.0%	59
TOTAL (/	ALL AREAS)	819	40.0%	106	5.2%	242	11.8%	881	43.0%	2,048

NOTE: "Asian" includes Asian, Hawaiian, and Pacific Islander.

Source: Texas Higher Education Coordinating Board, Student Migration Report

"Other" includes Native American, Alaska Native, Unknown, and Two or More Races.

Students who are "Multi-Racial" one of which is African American are included under African American.

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BOOK

Accountability & Performance U Measures EBRATING YEARS 0

Office of Institutional Effectiveness and Research

IE and Research

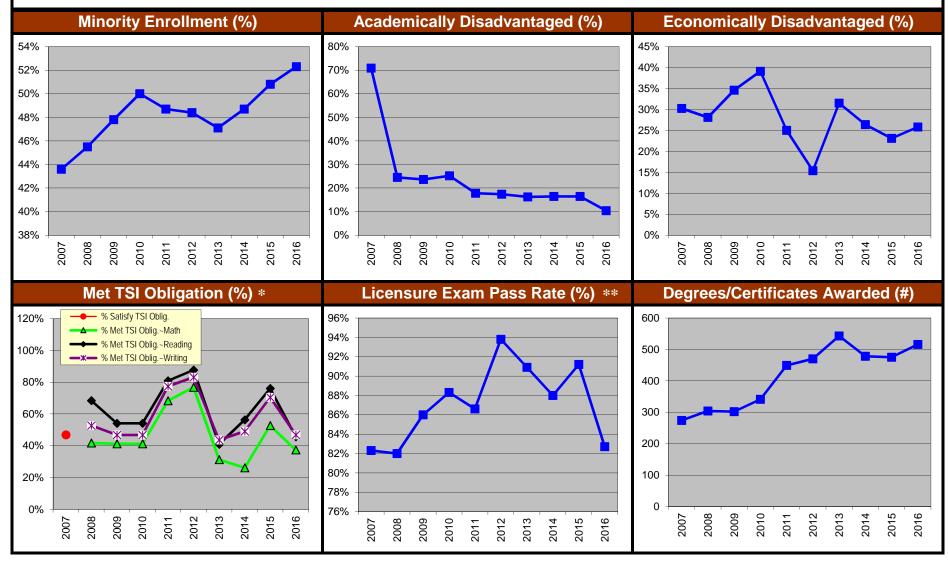
Institutional Effectiveness Performance Measures FY 2007 to FY 2016

Performance Measure	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Course Completers Note: IE Performance Measures (for Legislative Budget Board) bases court	87.3% se completion ra	87.3% tes on State fui				88.3% sure bases cour	90.7% rse completion r			90.3% credit hours.
Contact Hours Taught by Full-Time Faculty	75.0%	77.2%	76.6%	74.2%	74.3%	73.5%	75.7%	78.9%	83.0%	78.3%
Students Who Transfer to a University	47	36	48	97	38	47	49	54	48	44
Minority Students Enrolled	43.6%	45.5%	47.8%	50.0%	48.7%	48.4%	47.1%	48.7%	50.8%	52.3%
Students Enrolled Who Are Academically Disadvantaged	70.9%	24.5%	23.6%	25.2%	17.8%	17.4%	16.2%	16.4%	16.4%	10.4%
Students Enrolled Who Are Economically Disadvantaged	30.3%	28.1%	34.6%	39.1%	25.0%	15.4%	31.5%	26.4%	23.1%	25.8%
Remedial Students Who Satisfy a TSI Obligation *	46.9%			definition of	change, data	no longer co	llected			
Remedial Students Met TSI Obligation ~ Math *	new definition	41.7%	41.2%	41.2%	68.3%	76.8%	31.3%	26.1%	52.7%	37.4%
Remedial Students Met TSI Obligation ~ Reading *	starting	68.4%	54.1%	54.1%	80.9%	87.6%	40.9%	56.3%	76.1%	45.7%
Remedial Students Met TSI Obligation ~ Writing *	FY2008	52.7%	46.8%	46.8%	77.4%	83.1%	43.6%	49.1%	70.4%	46.9%
Students Who Pass a Licensure Exam **	82.3%	82.0%	86.0%	88.3%	86.6%	93.8%	90.9%	88.0%	91.2%	82.7%
Degrees or Certificates Awarded	274	304	302	341	449	470	543	478	475	516
Course Completers (%)	Contact Hours by FT Faculty (%) Transfer to a University (#)									
100% 95% 2010 2010 2010 2010 2013 2014 2014 2015 2010 2010 2014 2015 2010 2	85% 80% 75% 65% 60% 55% 50%	2009	2010 2011 2012	2013 2014	2016		2009	2010 2011 2012	2013 2014	2016

Source: THECB -- Data Resources for LBB (Legislative Budget Board) Performance Measures * data definition change

IE and Research

Institutional Effectiveness Performance Measures FY 2007 to FY 2016



Source: THECB -- Data Resources for LBB (Legislative Budget Board) Performance Measures * data definition change ** all licensure programs combined

Annual COMPLETION RATES --- AY 2012-13 to 2015-16

IE and Research

*** NOTE: Data table excludes team taught duplication (team taught courses counted only once) ***

DIVISION	FA	LL 2	012	SPR	RING	2013	SU	M-1 201	3	SUM	-2 20 ′	13	TOT	AL 201	2-13	FA	LL 20)13	SPR	ING	2014	SU	M-1 2	2014	SU	M-2 2	2014	TOT	AL 201	3-14
Program Area		#	СМР		#	CMP		# CI	MP		# C	CMP		#	СМР		#	CMP		#	СМР		#	СМР		#	СМР		#	СМР
(from Business Objects)	Enrl	СМР	Rate	Enrl	CMP	Rate	Enrl	CMP Ra	ate Er	nrl Cl	MP F	Rate	Enrl	CMP	Rate	Enrl	СМР	Rate	Enrl	CMP	Rate	Enrl	CMP	Rate	Enrl	СМР	Rate	Enrl	CMP	Rate
Allied Health	548	515	94.0%	500	454	90.8%	218	208 95	.4%				1266	1177	93.0%	639	603	94.4%	606	543	89.6%	300	280	93.3%	2	1	50.0%	1547	1427	92.2%
СТ	102	96	94.1%	77	76	98.7%	77	71 92	.2%				256	243	94.9%	116	110	94.8%	87	83	95.4%	115	111	96.5%				318	304	95.6%
EMS	99	88	88.9%	70	46	65.7%							169	134	79.3%	95	86	90.5%	80	58	72.5%							175	144	82.3%
MRI	96	92	95.8%	133	115	86.5%	39	39 <mark>100</mark>	.0%				268	246	91.8%	139	136	97.8%	179	166	92.7%	59	52	88.1%				377	354	93.9%
Nuclear Medicine	58	56	96.6%	36	36	100.0%	12	12 100	.0%				106	104	98.1%	68	64	94.1%	40	32	80.0%	16	13	81.3%				124	109	87.9%
Radiation Therapy	20	20	100.0%	64	64	100.0%	33	33 <mark>100</mark>	.0%				117	117	100.0%	24	24	100.0%	62	62	100.0%	27	27	100.0%				113	113	100.0%
Radiography	173	163	94.2%	120	117	97.5%	57	53 <mark>93</mark>	.0%				350	333	95.1%	197	183	92.9%	158	142	89.9%	83	77	92.8%	2	1	50.0%	440	403	91.6%
Art & Humanities	2879	2582	89.7%	2819	2551	90.5%	521	490 94	.0% 2	65 2	246 92	2.8%	6484	5869	90.5%	2751	2486	90.4%	2479	2224	89.7%	446	415	93.0%	267	250	93.6%	5943	5375	90.4%
Communications	198	181	91.4%	151	137	90.7%	47	45 95	.7%	20	19 9	5.0%	416	382	91.8%	201	187	93.0%	135	123	91.1%	42	35	83.3%				378	345	91.3%
Education	23	15	65.2%	13	11	84.6%							36	26	72.2%	24	23	95.8%	13	12	92.3%	6	6	100.0%				43	41	95.3%
English & Humanities	852	750	88.0%	845	740	87.6%	174	159 91	.4% 1	00	90 9	0.0%	1971	1739	88.2%	802	703	87.7%	744	651	87.5%	139	130	93.5%	109	100	91.7%	1794	1584	88.3%
Health& Physical Ed.	302	287	95.0%	303		97.7%	29	29 100	.0%	24	23 <mark>9</mark>	5.8%	658	635	96.5%	229		95.6%	235	228	97.0%				12	12	100.0%	476	459	96.4%
History/Government	772	687	89.0%	815	738	90.6%	181	174 <mark>96</mark>	.1%	96	89 <mark>9</mark> 2		1864	1688	90.6%	738	656	88.9%	694	603	86.9%	157	150	95.5%	115	108	93.9%	1704	1517	89.0%
Psyc. & Social Sci.	454	402	88.5%	369	327	88.6%	32	25 78	.1%	2	2 10	00.0%	857	756	88.2%	452	413	91.4%	347	315	90.8%	44	39	88.6%				843	767	91.0%
Performing Arts	77	70	90.9%	85	80	94.1%	29	29 100	.0%	23	23 10	00.0%	214	202	94.4%	84	74	88.1%	240	227	94.6%	46	10	21.7%	31	30	96.8%	401	341	85.0%
Visual Arts	201	190	94.5%	238	222	93.3%	29	29 100	.0%				468	441	94.2%	221	211	95.5%	71	65	91.5%	12	45	375.0%				304	321	105.6%
Business, Sci. & Tech.	1265	1111	87.8%	1352	1178	87.1%	327	302 92	.4% 2	21 2	208 94	4.1%	3165	2799	88.4%	1237	1061	85.8%	1189	1006	84.6%	301	283	94.0%	163	151	92.6%	2890	2501	86.5%
Busi. Admin./Mgmt.	150	133	88.7%	146	128	87.7%	18	15 83	.3%	1	1 10	00.0%	315	277	87.9%	115	105	91.3%	76	59	77.6%	16	14	87.5%				207	178	86.0%
Computer Science	75	67	89.3%	81	73	90.1%				16	15 93	3.8%	172	155	90.1%	68	58	85.3%	59	46	78.0%				14	12	85.7%	141	116	82.3%
Engineering	20	14	70.0%	21	19	90.5%							41	33	80.5%	27	23	85.2%	39	35	89.7%	2	1	50.0%				68	59	86.8%
Life Sciences	493	426	86.4%	514	450	87.5%	103	100 97	.1%	30	29 <mark>9</mark>	6.7%	1140	1005	88.2%	471	394	83.7%	465	404	86.9%	91	89	97.8%	29	23	79.3%	1056	910	86.2%
Mathematics	323	287	88.9%	349	294	84.2%	114	102 89	.5%	61	56 <mark>9</mark> 3	1.8%	847	739	87.2%	353	303	85.8%	320	261	81.6%	86	79	91.9%	38	35	92.1%	797	678	85.1%
Physical Sciences	204	184	90.2%	241	214	88.8%	92	85 <mark>92</mark>	.4% 1	13	107 94	4.7%	650	590	90.8%	203	178	87.7%	230	201	87.4%	106	100	94.3%	82	81	98.8%	621	560	90.2%
Developmental Ed.	646	586	90.7%	567	497	87.7%	158	142 89	.9%	74	63 8	5.1%	1445	1288	89.1%	551	468	84.9%	550	415	75.5%	93	74	79.6%	56	54	96.4%	1250	1011	80.9%
Dev. Ed Literacy	282	270	95.7%	175	168	96.0%	32	29 90	.6%	23	23 10	00.0%	512	490	95.7%	113	111	98.2%	97	91	93.8%	25	25	100.0%	14	14	100.0%	249	241	96.8%
Dev. Ed Math	364	316	86.8%	392	329	83.9%	126	113 <mark>89</mark>	.7%	51	40 78	8.4%	933	798	85.5%	438	357	81.5%	453	324	71.5%	68	49	72.1%	42	40	95.2%	1001	770	76.9%
Industrial/Applied Tch.	581	534	91.9%	529	508	96.0%	190	187 98	.4%				1300	1229	94.5%	627	592	94.4%	456	417	91.4%	159	144	90.6%	1	1	100.0%	1243	1154	92.8%
Cosmetology																27	24	88.9%	28	20	71.4%	18	18	100.0%				73	62	84.9%
Criminal Justice	131	127	96.9%	145	145	100.0%							276	272	98.6%	92	89	96.7%	87	82	94.3%							179	171	95.5%
Culinary Arts	173	155	89.6%	57	53	93.0%	4	3 75	.0%				234	211	90.2%	142	127	89.4%	89	86	96.6%	5	2	40.0%				236	215	91.1%
Electrical/Electronics																10	10	100.0%	10	10	100.0%	12	9	75.0%				32	29	90.6%
HVAC & R	90	86	95.6%	83	78	94.0%	56	56 100	.0%				229	220	96.1%	79	76	96.2%	56	53	94.6%	44	40	90.9%				179	169	94.4%
Industrial Sys. Tech.	6	6	100.0%	15	15	100.0%	9	9 <mark>100</mark>	.0%				30	30	100.0%	33	30	90.9%	16	16	100.0%	4	3	75.0%				53	49	92.5%
Medical Office Admin.	57	52	91.2%	71	68	95.8%	40	40 100	.0%				168	160	95.2%	64	62	96.9%	81	73	90.1%	20	20	100.0%				165	155	93.9%
Welding Technology	124	108	87.1%	158	149	94.3%	81	79 <mark>97</mark>	.5%				363	336	92.6%	180	174	96.7%	89	77	86.5%	56	52	92.9%	1	1	100.0%	326	304	93.3%
Nursing	828	758	91.5%	664	633	95.3%	195	193 99	.0% 1	58 1	125 79	9.1%	1845	1709	92.6%	826	758	91.8%	682	652	95.6%	146	145	99.3%	142	141	99.3%	1796	1696	94.4%
Nursing, RN	520	458	88.1%	381	366	96.1%	75	73 97	.3% 1	27	125 9	8.4%	1103	1022	92.7%	489	430	87.9%	379	357	94.2%	64	63	98.4%	123	122	99.2%	1055	972	92.1%
NURV, VN	184	181	98.4%	163	156	95.7%	93	93 <mark>100</mark>	.0%	31		0.0%	471	430	91.3%	216	210	97.2%	193	189	97.9%	57	57	100.0%	19	19	100.0%	485	475	97.9%
Phlebotomy Tech.	124	119	96.0%	120	111	92.5%	27	27 <mark>100</mark>	.0%				271	257	94.8%	121	118	97.5%	110	106	96.4%	25	25	100.0%				256	249	97.3%
TOTAL (All Divisions)	6747	6086	90.2%	6431	5821	90.5%	1609	1522 94	.6% 7	18 (642 89	9.4%	15505	14071	90.8%	6631	5968	90.0%	5962	5257	88.2%	1445	1341	92.8%	631	598	94.8%	14669	13164	89.7%

Source: internal Grade Reports (from Business Objects)

Enrl = Enrollment **CMP** = Completers

CMP Rate = Completion Rate

Completion Rate (Grades: A, B, C, D, F, CRA, CRB, CRC, NCD, & NCF)

Annual COMPLETION RATES -- AY 2012-13 to 2015-16

IE and Research

*** NOTE: Data table excludes team taught duplication (team taught courses counted only once) ***

DIVISION	FA	LL 2	014	SPR	ING 2	2015	SU	M-1 2	015	SUI	M-2 2	2015	TOT	AL 20′	14-15	FA	LL 2()15	SPR	ING 2	2016	SU	M-1 2	016	SUN	/I-2 2	2016	TOT	AL 2015	5-16
Program Area		#	CMP		#	CMP		#	CMP		#	CMP		#	СМР		#	CMP		#	CMP		#	CMP		#	СМР		# (СМР
(from Business Objects)	Enrl	СМР	Rate	Enrl	СМР	Rate	Enrl	CMP	Rate	Enrl	СМР	Rate	Enrl	СМР	Rate	Enrl	СМР	Rate	Enrl	СМР	Rate	Enrl	СМР	Rate	Enri	СМР	Rate	Enrl	CMP	Rate
Allied Health	591	510	86.3%	560	510	91.1%	307	300	97.7%				1458	1320	90.5%	635	561	88.3%	651	595	91.4%	282	278	98.6%				1568	1434 9	91.5%
СТ	119	104	87.4%	81	75	92.6%	88	87	98.9%				288	266	92.4%	125	114	91.2%	136	130	95.6%	97	97	100.0%				358	341	95.3%
E M S	69	45	65.2%	75	44	58.7%							144	89	61.8%	124	75	60.5%	140	95	67.9%	22	22	100.0%				286	192	67.1%
MRI	87	67	77.0%	146	139	95.2%	75	71	94.7%				308	277	89.9%	78	69	88.5%	107	104	97.2%	68	68	100.0%				253	241 9	95.3%
Nuclear Medicine	71	65	91.5%	33	30	90.9%	24	24	100.0%				128	119	93.0%	46	46	100.0%	56	56	100.0%	30	30	100.0%				132	132 1	00.0%
Radiation Therapy	29	29	100.0%	58	58	100.0%	30	30	100.0%				117	117	100.0%	26	26	100.0%	54	54	100.0%	21	21	100.0%				101	101 1	00.0%
Radiography	216	200	92.6%	167	164	98.2%	90	88	97.8%				473	452	95.6%	236	231	97.9%	158	156	98.7%	44	40	90.9%				438	427 9	97.5%
Art & Humanities	2490	2293	92.1%	2445	2246	91.9%	406	378	93.1%	278	269	96.8%	5619	5186	92.3%	2230	2047	91.8%	2225	2045	91.9%	417	380	91.1%	322	308	95.7%	5194	4780 9	92.0%
Communications	159	153	96.2%	147	140	95.2%	41	38	92.7%				347	331	95.4%	112	106	94.6%	129	116	89.9%	39	36	92.3%				280	258	92.1%
Education	21	16	76.2%	11	11	100.0%							32	27	84.4%	17	13	76.5%	13	10	76.9%	1	1	100.0%	1	1	100.0%	32	25	78.1%
English & Humanities	681	604	88.7%	658	591	89.8%	136	124	91.2%	105	102	97.1%	1580	1421	89.9%	601	537	89.4%	603	542	89.9%	113	97	85.8%	107	99	92.5%	1424	1275	89.5%
Health& Physical Ed.	214	207	96.7%	263		94.7%	33	33	100.0%	7	6	85.7%	517	495	95.7%	183		96.7%	158	156	98.7%	15	15	100.0%	11		100.0%	367	359 9	97.8%
History/Government	627	579	92.3%	624	572	91.7%	124	118	95.2%	145	141	97.2%	1520	1410	92.8%	638		91.2%	618	569	92.1%	126	116	92.1%	150	146	97.3%	1532	1413	92.2%
Psyc. & Social Sci.	452	414	91.6%	383	347	90.6%	34	28	82.4%				869	789	90.8%	404	370	91.6%	370	328	88.6%	57	51	89.5%	6	6	100.0%	837	755 9	90.2%
Performing Arts	118	113	95.8%	122	116	95.1%	25	25	100.0%	21	20	95.2%	286	274	95.8%	107	102	95.3%	176	176	100.0%	40	38	95.0%	19	18	94.7%	342	334	97.7%
Visual Arts	218	207	95.0%	237	220	92.8%	13	12	92.3%				468	439	93.8%	168	160	95.2%	158	148	93.7%	26	26	100.0%	28	27	96.4%	380	361	95.0%
Business, Sci. & Tech.	1215	1001	82.4%	1255	1103	87.9%	326	301	92.3%	197	189	95.9%	2993	2594	86.7%	1327	1106	83.3%	1240	1080	87.1%	317	295	93.1%	241	232	96.3%	3125	2713 8	86.8%
Busi. Admin./Mgmt.	115	90	78.3%	80	67	83.8%	22	22	100.0%	1	1	100.0%	218	180	82.6%	146	121	82.9%	112	98	87.5%	20	19	95.0%	19	19	100.0%	297	257 8	86.5%
Computer Science	75	63	84.0%	44	37	84.1%				12	12	100.0%	131	112	85.5%	65	56	86.2%	54	47	87.0%				23	23	100.0%	142	126	88.7%
Engineering	26	21	80.8%	42	36	85.7%	7	7	100.0%				75	64	85.3%	34	20	58.8%	25	23	92.0%	23	23	100.0%				82	66 8	80.5%
Life Sciences	422	346	82.0%	519	443	85.4%	109	103	94.5%	57	53	93.0%	1107	945	85.4%	520	446	85.8%	510	441	86.5%	115	109	94.8%	76	73	96.1%	1221	1069 8	87.6%
Mathematics	385	320	83.1%	339	307	90.6%	89	80	89.9%	43	41	95.3%	856	748	87.4%	388	315	81.2%	360	312	86.7%	86	75	87.2%	63	59	93.7%	897	761 8	84.8%
Physical Sciences	192	161	83.9%	231	213	92.2%	99	89	89.9%	84	82	97.6%	606	545	89.9%	174	148	85.1%	179	159	88.8%	73	69	94.5%	60	58	96.7%	486	434 8	89.3%
Developmental Ed.	429	360	83.9%	407	327	80.3%	101	86	85.1%	51	42	82.4%	988	815	82.5%	527	447	84.8%	371	314	84.6%	72	66	91.7%	35	29	82.9%	1005	856 8	85.2%
Dev. Ed Literacy	106	99	93.4%	93	90	<mark>96.8</mark> %	39		89.7%	14	12	85.7%	252	236	93.7%	157	151	96.2%	93	90	96.8%	26	25	96.2%	7	7	100.0%	283	273	96.5%
Dev. Ed Math	323	261	80.8%	314	237	75.5%	62	51	82.3%	37	30	81.1%	736	579	78.7%	370	296	80.0%	278	224	80.6%	46	41	89.1%	28	22	78.6%	722	583 8	80.7%
Industrial/Applied Tech	553	506	91.5%	506	471	93.1%	138	134	97.1%				1197	1111	92.8%	635	585	92.1%	500	486	97.2%	151	141	93.4%	2	2	100.0%	1288	1214 9	
Cosmetology	114	106	93.0%	121	101	83.5%	33	33	100.0%				268	240	89.6%	112	108	96.4%	70	70	100.0%	24	18	75.0%				206	196	95.1%
Criminal Justice	80	76	95.0%	65	65	100.0%							145	141		70	68	97.1%	53	53	100.0%				2	2	100.0%	125	123 9	98.4%
Culinary Arts	87	83	95.4%	86	76	88.4%	1	1	100.0%				174	160	92.0%	142	130	91.5%	84	79	94.0%	2	2	100.0%				228	211	92.5%
Electrical/Electronics	55	46	83.6%	16	14	87.5%	6	6	100.0%				77	66	85.7%	60	60	100.0%	39	39	100.0%	18	18	100.0%				117	117 1	00.0%
HVAC & R	44	28	63.6%	24	24	100.0%	16	16	100.0%				84	68		68	64	94.1%	61	56	91.8%	44	40	90.9%				173	160	92.5%
Industrial Sys. Tech.				24	22	91.7%	2	2	100.0%				26	24	92.3%				13	13	100.0%	6	6	100.0%				19	19 <mark>1</mark>	1 00.0 %
Medical Office Admin.	68	66	97.1%	79	78	98.7%	22	22	100.0%				169	166	98.2%	93	85	91.4%	110	110	100.0%	2	2	100.0%				205	197 9	96.1%
Welding Technology	105	101	96.2%	91		100.0%	58	54	93.1%				254	246	96.9%	90	70	77.8%	70		94.3%	55	55	100.0%				215	191 8	88.8%
Nursing	769	706	91.8%	647		93.0%	230	223	97.0%	116	114	98.3%	1762		93.4%	-	663	92.2%	577		96.5%	187	181	96.8%	139	138	99.3%	1622	1539 9	
Nursing, RN	456	408	89.5%	377	352	93.4%	124	118	95.2%	86	84	97.7%	1043	962	92.2%	402	363	90.3%	338	321	95.0%	92	88	95.7%	116	116	100.0%	948	888 9	93.7%
NURV, VN	171	160	93.6%	148	135	91.2%	90	90	100.0%	30	30	100.0%	439	415	94.5%	200	194	97.0%	162	160	98.8%	69	67	97.1%	23	22	95.7%	454		97.6%
Phlebotomy Tech.	142	138	97.2%	122	115	94.3%	16	15	93.8%				280	268	95.7%	117	106	90.6%	77	76	98.7%	26	26	100.0%				220	208	94.5%
TOTAL (All Divisions)	6047	5376	88.9%	5820	5259	90.4%	1508	1422	94.3%	642	614	95.6%	14017	12671	90.4%	6073	5409	89.1%	5564	5077	91.2%	1426	1341	94.0%	739	709	95.9%	13802	12536 9	90.8%

Source: internal Grade Reports (from Business Objects)

Enrl = Enrollment **CMP** = Completers

CMP Rate = Completion Rate

Completion Rate (Grades: A, B, C, D, F, CRA, CRB, CRC, NCD, & NCF)

Annual SUCCESS RATES -- AY 2012-13 to 2015-16

IE and Research

*** NOTE: Data table excludes team taught duplication (team taught courses counted only once) ***

DIVISION	FA	LL 2	012	SPR	ING	2013	SU	M-1 2	013	SUN	/I-2 2	2013	TOT	AL 201	2-13	FA	LL 20	013	SPR	ING 2	2014	SU	M-1 2	014	SUI	M-2 2	014	TOT	AL 201	3-14
Program Area		#	SC		#	SC		#	SC		#	SC		#	SC		#	SC		#	SC		#	SC		#	SC		#	SC
(from Business Objects)	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate
Allied Health	548	493	90.0%	500	437	87.4%	218	202	92.7%				1266	1132	89.4%	639	564	88.3%	606	518	85.5%	300	257	85.7%	2	0	0.0%	1547	1339	86.6%
СТ	102	91	89.2%	77	68	88.3%	77	67	87.0%				256	226	88.3%	116	99	85.3%	87	74	85.1%	115	100	87.0%				318	273	85.8%
EMS	99	83	83.8%	70	43	61.4%							169	126	74.6%	95	68	71.6%	80	58	72.5%							175	126	72.0%
MRI	96	88	91.7%	133	114	85.7%	39	39	100.0%				268	241	89.9%	139	136	97.8%	179	162	90.5%	59	50	84.7%				377	348	92.3%
Nuclear Medicine	58	55	94.8%	36	35	97.2%	12	12	100.0%				106	102	96.2%	68	61	89.7%	40	29	72.5%	16	13	81.3%				124	103	83.1%
Radiation Therapy	20	20	100.0%	64	63	98.4%	33	33	100.0%				117	116	99.1%	24	24	100.0%	62	58	93.5%	27	27	100.0%				113	109	96.5%
Radiography	173	156	90.2%	120	114	95.0%	57	51	89.5%				350	321	91.7%	197	176	89.3%	158	137	86.7%	83	67	80.7%	2	0	0.0%	440	380	86.4%
Art & Humanities	2879	2158	75.0%	2819	2112	74.9%	521	406	77.9%	265	191	72.1%	6484	4867	75.1%	2751	2052	74.6%	2479	1805	72.8%	446	364	81.6%	267	191	71.5%	5943	4412	74.2%
Communications	198	146	73.7%	151	106	70.2%	47	35	74.5%	20	18	90.0%	416	305	73.3%	201	158	78.6%	135	98	72.6%	42	28	66.7%				378	284	75.1%
Education	23	14	60.9%	13	11	84.6%							36	25	69.4%	24	15	62.5%	13	11	84.6%	6	4	66.7%				43	30	69.8%
English & Humanities	852	597	70.1%	845	583	69.0%	174	141	81.0%	100	72	72.0%	1971	1393	70.7%	802	555	69.2%	744	535	71.9%	139	117	84.2%	109	76	69.7%	1794	1283	71.5%
Health& Physical Ed.	302	267	88.4%	303	275	90.8%	29	29	100.0%	24	20	83.3%	658	591	89.8%	229	206	90.0%	235	219	93.2%				12	11	91.7%	476	436	91.6%
History/Government	772	565	73.2%	815	609	74.7%	181	124	68.5%	96	58	60.4%	1864	1356	72.7%	738	527	71.4%	694	464	66.9%	157	135	86.0%	115	78	67.8%	1704	1204	70.7%
Psyc. & Social Sci.	454	324	71.4%	369	248	67.2%	32	24	75.0%	2	2	100.0%	857	598	69.8%	452	329	72.8%	347	235	67.7%	44	30	68.2%				843	594	70.5%
Performing Arts	77	64	83.1%	85	73	85.9%	29	29	100.0%	23	21	91.3%	214	187	87.4%	84	69	82.1%	240	187	77.9%	46	42	91.3%	31	26	83.9%	401	324	80.8%
Visual Arts	201	181	90.0%	238	207	87.0%	29	24	82.8%				468	412	88.0%	221	193	87.3%	71	56	78.9%	12		66.7%				304	257	84.5%
Business, Sci. & Tech.	1265	885	70.0%	1352	947	70.0%	327	259	79.2%	221	181	81.9%	3165	2272	71.8%	1237	808	65.3%	1189	782	65.8%	301	240	79.7%	163	121	74.2%	2890	1951	67.5%
Busi. Admin./Mgmt.	150	101	67.3%	146	106	72.6%	18	13	72.2%	1	1	100.0%	315	221	70.2%	115	84	73.0%	76	41	53.9%	16	9	56.3%				207	134	64.7%
Computer Science	75	50	66.7%	81	61	75.3%				16	14	87.5%	172	125	72.7%	68	35	51.5%	59	34	57.6%				14	10	71.4%	141	79	56.0%
Engineering	20	14	70.0%	21	18	85.7%							41	32	78.0%	27	20	74.1%	39	33	84.6%	2	1	50.0%				68	54	79.4%
Life Sciences	493	357	72.4%	514	376	73.2%	103	89	86.4%	30	28	93.3%	1140	850	74.6%	471	319	67.7%	465	325	69.9 %	91	76	83.5%	29	21	72.4%	1056	741	70.2%
Mathematics	323	232	71.8%	349	240	68.8%	114	90	78.9%	61	51	83.6%	847	613	72.4%	353	228	64.6%	320	199	62.2%	86	68	79.1%	38	16	42.1%	797	511	64.1%
Physical Sciences	204	131	64.2%	241	146	60.6%	92	67	72.8%	113	87	77.0%	650	431	66.3%	203	122	60.1%	230	150	65.2%	106	86	81.1%	82	74	90.2%	621	432	69.6%
Developmental Ed.	646	506	78.3%	567	406	71.6%	158	107	67.7%	74	49	66.2%	1445	1068	73.9%	551	344	62.4%	550	271	49.3%	93	63	67.7%	56	42	75.0%	1250	720	57.6%
Dev. Ed Literacy	282	251	89.0%	175	147	84.0%	32	22	68.8%	23	19	82.6%	512	439	85.7%	113		83.2%	97	58	59.8%	25	23	92.0%	14	13	92.9%	249	188	75.5%
Dev. Ed Math	364	255	70.1%	392	259	66.1%	126	85	67.5%	51	30	58.8%	933	629	67.4%	438	250	57.1%	453	213	47.0%	68	40	58.8%	42	29	69.0%	1001	532	53.1%
Industrial/Applied Tch.	581	473	81.4%	529	456	86.2%	190	180	94.7%				1300	1109	85.3%	627	532	84.8%	456	369	80.9%	159	122	76.7%	1	1	100.0%	1243		82.4%
Cosmetology																27	21	77.8%	28	19	67.9%	18	18	100.0%				73	58	79.5%
Criminal Justice	131	119	90.8%	145	140	96.6%							276	259	93.8%	92	80	87.0%	87	72	82.8%							179	152	84.9%
Culinary Arts	173	121	69.9%	57	28	49.1%	4	3	75.0%				234	152	65.0%	142	101	71.1%	89	72	80.9%	5	2	40.0%				236	175	74.2%
Electrical/Electronics																10	9	90.0%	10	8	80.0%	12	9					32		81.3%
HVAC & R	90		84.4%	83	71	85.5%	56		91.1%				229	198	86.5%	79		91.1%	56	51	91.1%	44	40	90.9%				179	163	91.1%
Industrial Sys. Tech.	6	6	100.0%	15	15	100.0%	9	9	100.0%				30	30	100.0%	33	25	75.8%	16	12	75.0%	4	3	75.0%				53	40	75.5%
Medical Office Admin.	57	49	86.0%	71	66	93.0%	40	40	100.0%				168	155	92.3%	64	61	95.3%	81	68	84.0%	20	18	90.0%				165	147	89.1%
Welding Technology	124		82.3%	158	136	86.1%	81	77	95.1%				363		86.8%	180		90.6%	89	67	75.3%	56	32	57.1%	1	1	100.0%	326	263	80.7%
Nursing	828	-	86.4%	664	584	88.0%	195	-	94.4%	158		97.5%	1845		88.7%	826		85.7%	682	-	90.0%	146		91.8%	142	141	99.3%	1796		88.9%
Nursing, RN	520		82.9%	381		89.5%	75		93.3%	127	123	96.9%	1103		87.5%	489		83.2%	379		89.2%	64		89.1%	123		99.2%	1055		87.6%
NURV, VN	184	178	96.7%	163	151	92.6%	93		96.8%	31	31	100.0%	471		95.5%	216	202	93.5%	193	179	92.7%	57	53	93.0%	19	19	100.0%	485		93.4%
Phlebotomy Tech.	124	106	85.5%	120	92	76.7%	27	24	88.9%				271	222	81.9%	121	99	81.8%	110	97	88.2%	25	24	96.0%				256	220	85.9%
TOTAL (All Divisions)	6747	5230	77.5%	6431	4942	76.8%	1609	1338	83.2%	718	575	80.1%	15505	12085	77.9%	6631	5008	75.5%	5962	4359	73.1%	1445	1180	81.7%	631	496	78.6%	14669	11043	75.3%

Source: internal Grade Reports (from Business Objects)

Enrl = Enrollment

SC Rate = Success Rate

Success Rate (Grades: A, B, C, CRA, CRB, and CRC)

SC = Success

Annual SUCCESS RATES -- AY 2012-13 to 2015-16

IE and Research

*** NOTE: Data table excludes team taught duplication (team taught courses counted only once) ***

DIVISION	FA	LL 20	014	SPR	ING 2	2015	SU	M-1 20 ⁻	15	SUN	1-2 2	015	TOT	AL 201	4-15	FA	LL 20)15	SPR	ING 2	2016	SU	VI-1 2	016	SUI	/ -2 2	016	TOT	AL 201	5-16
Program Area		#	SC		#	sc		#	SC		#	SC		#	SC		#	SC		#	SC		#	SC		#	SC		#	SC
(from Business Objects)	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC F	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate	Enrl	SC	Rate
Allied Health	591	495	83.8%	560	496	88.6%	307	295 9	6.1%				1458	1286	88.2%	635	537	84.6%	651	580	89.1%	282	273	96.8%				1568	1390	88.6%
СТ	119	100	84.0%	81	66	81.5%	88	87 9	8.9%				288	253	87.8%	125	113	90.4%	136	124	91.2%	97	92	94.8%				358	329	91.9%
EMS	69	36	52.2%	75	40	53.3%							144	76	52.8%	124	60	48.4%	140	89	63.6%	22	22	100.0%				286	171	59.8%
MRI	87	67	77.0%	146	139	95.2%	75	68 9	0.7%				308	274	89.0%	78	69	88.5%	107	104	97.2%	68	68	100.0%				253	241	95.3%
Nuclear Medicine	71	65	91.5%	33	30	90.9%	24	24 10	00.0%				128	119	93.0%	46	46	100.0%	56	56	100.0%	30	30	100.0%				132	132 1	100.0%
Radiation Therapy	29	29	100.0%	58	58	100.0%	30	30 10	00.0%				117	117	100.0%	26	26	100.0%	54	53	98.1%	21	21	100.0%				101	100	99.0%
Radiography	216	198	91.7%	167	163	97.6%	90	86 9	5.6%				473	447	94.5%	236	223	94.5%	158	154	97.5%	44	40	90.9%				438	417	95.2%
Art & Humanities	2490	1954	78.5%	2445	1879	76.9%	406	336 8	2.8%	278	227	81.7%	5619	4396	78.2%	2230		79.8%	2225	1795	80.7%	417	344	82.5%	322	273	84.8%	5194	4191	80.7%
Communications	159	137	86.2%	147	124	84.4%	41	31 7	5.6%	-			347	292	84.1%	112	93	83.0%	129	105	81.4%	39	34	87.2%	-			280	232	82.9%
Education	21		66.7%	11	8								32	22		17		76.5%	13		69.2%	1	0	0.0%	1	1	100.0%	32		71.9%
English & Humanities	681		73.0%	658	476	72.3%	136	114 8	3.8%	105	83	79.0%	1580	1170	74.1%	601		75.5%	603	474	78.6%	113	86	76.1%	107	86	80.4%	1424	1100	77.2%
Health& Physical Ed.	214		86.9%	263		86.7%	33	27 8		7	5	71.4%	517	446		183		90.7%	158		91.8%	15		93.3%	11		100.0%	367		91.6%
History/Government	627		78.1%	624		74.8%	124	104 8		145		84.1%	1520	1183		638		79.2%	618		78.6%	126		77.8%	150		87.3%	1532		79.6%
Psyc. & Social Sci.	452		74.3%	383		68.4%	34	26 7				/0	869	624		404		72.5%	370		73.8%	57		84.2%	6		83.3%	837		74.0%
Performing Arts	118		89.0%	122		89.3%	25	25 10		21	17	81.0%	286	256		107		93.5%	176		94.9%	40		95.0%	19		94.7%	342		94.4%
Visual Arts	218		86.7%	237		86.5%	13		9.2%			011070	468	403		168		92.3%	158		86.1%	26		100.0%	28		75.0%	380	338	
Business, Sci. & Tech.	1215	_	65.0%	1255		70.3%	326	260 7		197	149	75.6%	2993		69.5%	1327		66.8%	1240	-	70.2%	317		77.3%	241		89.2%	3125	2218	
Busi. Admin./Mgmt.	115		65.2%	80		70.0%	22	19 8		1	0	0.0%	218	150		146		64.4%	112		69.6%	20		70.0%	19		89.5%	297	203	
Computer Science	75		68.0%	44		61.4%				12	10	83.3%	131	88		65		70.8%	54		68.5%				23		100.0%	142		74.6%
Engineering	26		76.9%	42		78.6%	7	7 10	00.0%			001070	75	60		34		50.0%	25		88.0%	23	23	100.0%				82		75.6%
Life Sciences	422		63.5%	519	367	70.7%	109	95 8		57	45	78.9%	1107	775		520		70.0%	510		73.3%	115	-	86.1%	76	72	94.7%	1221		74.4%
Mathematics	385		62.1%	339			89	66 7		43		76.7%	856	586		388		65.2%	360		66.9%	86		64.0%	63		85.7%	897		67.2%
Physical Sciences	192		71.4%	231		65.4%	99	73 7		84		72.6%	606	422		174		64.9%	179		66.5%	73		74.0%	60		81.7%	486		68.9%
Developmental Ed.	429	_	61.8%	407		58.7%	101	72 7		51		68.6%	988		61.8%	527		71.5%	371	-	70.6%	72		80.6%	35		57.1%	1005	717	
Dev. Ed Literacy	106		80.2%	93		74.2%	39	32 8		14		85.7%	252		78.6%	157	-	82.8%	93	82		26		88.5%	7		85.7%	283	241	
Dev. Ed Math	323		55.7%	314		54.1%	62	40 6		37		62.2%	736	413		370		66.8%	278	180		46		76.1%	28		50.0%	722		65.9%
Industrial/Applied Tech	553	_	85.0%	506		85.4%	138	133 9				020270	1197		86.5%	635		84.1%	500	-	88.2%	151		86.1%	2		100.0%	1288	1107	
Cosmetology	114	-	87.7%	121	-	80.2%	33	33 10					268		85.8%	112		96.4%	70		100.0%	24		66.7%	_	_		206		94.2%
Criminal Justice	80		87.5%	65		92.3%			001070				145	130		70		94.3%	53		100.0%		10		2	2	100.0%	125		96.8%
Culinary Arts	87		78.2%	86		79.1%	1	1 10	00.0%				174	137	78.7%	142		66.9%	84		69.0%	2	0	0.0%	-	-	1001070	228		67.1%
Electrical/Electronics	55		83.6%	16		87.5%	6		00.0%				77	66	85.7%	60		98.3%	39		76.9%	18	15	83.3%				117		88.9%
HVAC & R	44		61.4%	24		95.8%	16	16 10					84	66		68		83.8%	61		80.3%	44		84.1%				173		82.7%
Industrial Sys. Tech.			0111/0	24		87.5%	2		00.0%				26	23		00	0.	001070	13		84.6%	6		83.3%				19		84.2%
Medical Office Admin.	68	65	95.6%	79		93.7%	22	21 9					169	160	94.7%	93	79	84.9%	110		98.2%	2		100.0%				205		92.2%
Welding Technology	105		89.5%	91		82.4%	58	54 9					254	223		90		77.8%	70		88.6%	55	-	100.0%				215		87.0%
Nursing	769	_	85.0%	647	_	85.0%	230	212 9		116	113	97.4%	1762	-	86.8%	719	-	90.0%	577		91.5%	187		93.0%	139	138	99.3%	1622	1487	
Nursing, RN	456		83.3%	377		85.1%	124	110 8		86	-	96.5%	1043	894		402	-	88.1%	338		90.2%	92		93.5%	116		100.0%	948		90.8%
NURV, VN	430		87.7%	148		86.5%	124 90	87 9		30		90.3% 100.0%	439	894 395		200		96.5 %	162		90.2% 94.4%	92 69		93.3% 91.3%	23		95.7%	940 454		90.87
Phlebotomy Tech.	142		87.3%	148		82.8%	90 16	15 9		50	50	100.0%	439 280	240		117		85.5 %	77		94.4% 90.9%	26		91.3% 96.2%	23	22	23.170	434 220		88.6 %
TOTAL (All Divisions)		-			-			1308 8		642	524	81.6%	14017							-	90.9% 80.5%				720	648	97 7%		11110	
UTAL (All DIVISIONS)	0047	40Z0	10.5%	3020	4478	10.9%	1208	1300 8	0.7 %	042	324	01.0%	T4017	10938	70.0%	0073	4701	70.4%	3304	4477	00.5%	T420	TZZ4	00.0%	139	040	01.1%	13002		80.3%

Source: internal Grade Reports (from Business Objects)

Enrl = Enrollment

SC Rate = Success Rate

Success Rate (Grades: A, B, C, CRA, CRB, and CRC)

SC = Success

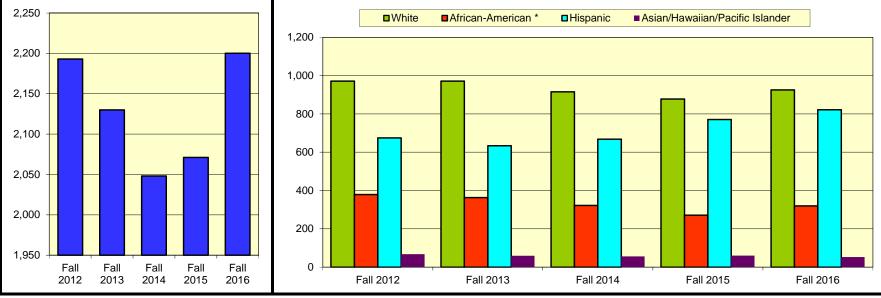
IE and Research

Accountability Measure – Participation (Key Measures) Enrollment

		Numb	er and	l percen	t of cre	edit stuc	lents e	enrolled	on the	fall cen	sus day.
	Fall	2012	Fall	2013	Fall	2014	Fall	2015	Fall	2016	% Change Fall 2012 to 2016
Total	2,193		2,130		2,048		2,071		2,200		0.3%
White	971	(44.3%)	971	(45.6%)	915	(44.7%)	878	(42.4%)	925	(42.0%)	-4.7%
African-American *	379	(17.3%)	363	(17.0%)	322	(15.7%)	271	(13.1%)	320	(14.5%)	-15.6%
Hispanic	675	(30.8%)	634	(29.8%)	668	(32.6%)	771	(37.2%)	822	(37.4%)	21.8%
Asian/Hawaiian/Pacific Islander	67	(3.1%)	59	(2.8%)	56	(2.7%)	60	(2.9%)	52	(2.4%)	-22.4%
International	11	(0.5%)	14	(0.7%)	18	(0.9%)	25	(1.2%)	23	(1.0%)	109.1%
Other **	90	(4.1%)	89	(4.2%)	69	(3.4%)	66	(3.2%)	58	(2.6%)	-35.6%

Total Fall Headcount

Fall Headcount by Ethnicity



** Other includes Native American, Alaskan Native, Unknown, and Multi-Racial

* includes Multi-Racial African Americans

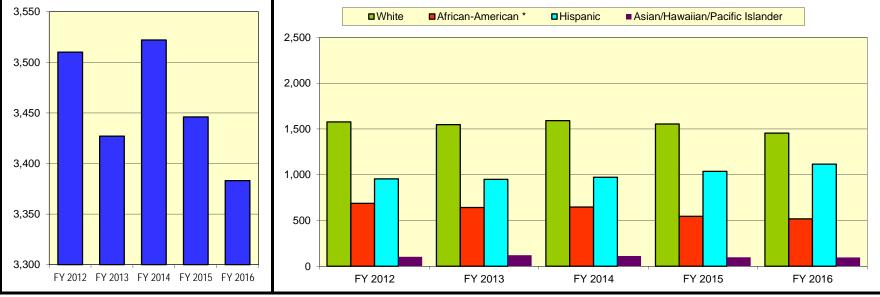
IE and Research

Accountability Measure – Participation (Key Measures) Annual Unduplicated Enrollment

		Annua	al undu	plicated	d enrol	lment ir	ncludin	g credit	& non	-credit s	students.
	FY	2012	FY	2013	FY	2014	FY	2015	FY	2016	% Change FY 2012 to 2016
Total	3,510		3,427		3,522		3,446		3,383		-3.6%
White	1,578	(45.0%)	1,548	(45.2%)	1,592	(45.2%)	1,555	(45.1%)	1,456	(43.0%)	-7.7%
African-American *	687	(19.6%)	643	(18.8%)	647	(18.4%)	546	(15.8%)	518	(15.3%)	-24.6%
Hispanic	955	(27.2%)	950	(27.7%)	972	(27.6%)	1,038	(30.1%)	1,116	(33.0%)	16.9%
Asian/Hawaiian/Pacific Islander	104	(3.0%)	121	(3.5%)	113	(3.2%)	99	(2.9%)	97	(2.9%)	-6.7%
International	9	(0.3%)	22	(0.6%)	22	(0.6%)	30	(0.9%)	39	(1.2%)	333.3%
Other **	177	(5.0%)	143	(4.2%)	176	(5.0%)	178	(5.2%)	157	(4.6%)	-11.3%

Total Unduplicated Headcount

Unduplicated Headcount by Ethnicity



** Other includes Native American, Alaskan Native, Unknown, and Multi-Racial

* includes Multi-Racial African Americans

IE and Research Galveston College **Accountability Measure -- Participation (Contextual Measures) Enrollment by Semester** no update available **Enrollment by Semester** % Change FY 2015 FY 2011 FY 2012 FY 2013 FY 2014 FY 2011 to FY 2015 Fall 2,295 2,212 2,237 -9.1% 2,462 2,222 1,386 (56.3%) 1,416 (61.7%) 1,394 (63.0%) 1,316 (59.2%) 1,303 (58.2%) -6.0% Academic Technical 932 (37.9%) 802 (34.9%) 800 (36.2%) 814 (36.6%) 745 (33.3%) -20.1% 31.3% **Continuing Education** 144 18 189 (8.4%) (5.8%) 77 (3.4%) (0.8%) 92 (4.1%) Spring 2,363 -9.4% 2,505 2,389 2,305 2,270 1,434 (57.2%) 1,436 (60.8%) 1,478 (61.9%) 1,339 (58.1%) Academic -7.4% 1,328 (58.5%) 883 (38.3%) 968 (38.6%) 858 (36.3%) 766 (33.7%) -20.9% Technical 857 (35.9%) **Continuing Education** 103 (4.1%) 69 (2.9%) 54 (2.3%) 83 (3.6%) 176 (7.8%) 70.9% Summer 1,235 1,330 1,409 1,390 1,227 -0.6% 696 (56.4%) 805 (60.5%) 1.4% Academic 854 (60.6%) 753 (54.2%) 706 (57.5%) 472 (38.5%) -9.4% Technical 521 (42.2%) 525 (39.5%) 515 (36.6%) 506 (36.4%) **Continuing Education** (4.0%) 172.2% 18 (1.5%) 0 (0.0%) 40 (2.8%) 131 (9.4%) 49

Galveston College	Accountability Ser		urticipation (Co L Represe		sures)	IE and Research no update available
	Serv	•	entation: gap be ne students enr			area
	FY 2012	FY 2013	FY 2014		FY 2015	
	Service difference (% Enr % Pop.)	Service difference (% Enr % Pop.)	Service difference (% Enr % Pop.)	% Population in service area	% credit enrollment	Service difference (% Enr % Pop.)
Race/Ethnicity						
White	-3.6%	-2.3%	-1.0%	45.7%	46.3%	0.6%
African-American	-5.0%	-6.0%	-6.4%	25.4%	17.3%	-8.1%
Hispanic	6.4%	6.2%	5.9%	23.1%	30.0%	6.9%
Other	2.2%	2.0%	1.5%	5.7%	6.4%	0.7%
Gender						
Male	-11.2%	-10.9%	-11.0%	52.3%	39.1%	-13.2%
Female	11.2%	10.9%	11.0%	47.7%	60.9%	13.2%

IE and Research

Accountability Measure -- Participation (Contextual Measures) Annual Semester Credit Hour/Contact Hour

	-										
		Se	mester C	redit H	lour/Cont	act Ho	ur (FUN	IDED a	& Non-F	UNDE	D)
	FY 20	12	FY 20	13	FY 20	14	FY 20	15	FY 20	16	% Change FY 2012 to FY 2016
Semester Credit Hours (SCH)	47,617		47,151		44,642		42,134		41,453		-12.9%
Academic (Funded)	35,225	3.3%	34,202	3.2%	31,093	3.0%	28,945	2.9%	28,054	2.7%	-20.4%
Technical (Funded)	11,682	1.1%	12,418	1.2%	13,020	1.2%	12,647	1.3%	12,883	1.3%	10.3%
Non-Funded	710	0.1%	531	0.0%	529	0.1%	542	0.1%	516	0.1%	-27.3%
Contact Hours	1,073,168		1,068,245		1,043,186		996,525		1,025,131		-4.5%
Academic (Funded)	701,232	65.3%	677,200	63.4%	619,467	59.4%	573,491	57.5%	556,496	54.3%	-20.6%
Technical (Funded)	346,672	32.3%	375,472	35.1%	401,440	38.5%	389,040	39.0%	413,664	40.4%	19.3%
Non-Funded	14,752	1.4%	10,240	1.0%	10,944	1.0%	11,019	1.1%	10,208	1.0%	-30.8%
Continuing Education	10,512	1.0%	5,333	0.5%	11,335	1.1%	22,975	2.3%	44,763	4.4%	325.8%

FISCAL YEAR (FY) is September to August.

Contact Hours and Semester Credit Hours includes Funded and Non-Funded.

IE and Research

Accountability Measure -- Participation (Contextual Measures)

Credit Students Receiving Pell Grants

no update available

	Perce	ent of Credit Stu	udents Receivir	ng Pell Grants b	y Ethnicity/Ger	nder
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Point Change FY 2010 to FY 2014
Total	36.8%	41.6%	41.6%	38.8%	35.1%	-1.7%
Race/Ethnicity						
White	21.6%	31.3%	29.7%	30.6%	26.3%	4.7%
African-American	65.8%	62.6%	64.2%	59.6%	59.2%	-6.6%
Hispanic	43.1%	46.5%	46.3%	40.1%	36.8%	-6.3%
Asian/Pacific Islander	32.2%	35.9%	33.9%	35.8%	27.1%	-5.1%
International	5.3%	0.0%	0.0%	0.0%	0.0%	-5.3%
Other	38.0%	32.2%	36.2%	35.6%	31.5%	-6.5%
Gender						
Male	28.8%	35.0%	36.1%	34.2%	31.8%	3.0%
Female	41.4%	46.0%	45.4%	41.9%	37.5%	-3.9%

Note: The source for this Pell data is the THECB financial aid database; Pell data found in the institutional online resumes is produced using IPEDS data and may not match.

Galveston College

Undergraduate Students no update **Full-Time/Part-Time** available % Change Fall 2011 Fall 2012 Fall 2013 Fall 2014 Fall 2015 Fall 2011 to 2015 **Full-Time Students** -29.8% 715 607 563 533 502 **Race/Ethnicity** 274 (48.7%) 266 (49.9%) 221 (44.0%) -31.8% - White 324 (45.3%) 273 (45.0%) - African-American * 119 (16.6%) 108 (17.8%) 88 (15.6%) 58 (10.9%) 46 (9.2%) -61.3% -11.7% - Hispanic 214 (29.9%) 176 (29.0%) 159 (28.2%) 161 (30.2%) 189 (37.6%) 20 (2.8%) 15 (2.5%) 14 (2.5%) 20 (3.8%) 18 (3.6%) - Asian/Native Hawaiian -10.0% /Pacific Islander - International (0.6%) 6 (1.0%) 8 (1.4%) 5 (0.9%) 11 (2.2%) 175.0% 4 - Other ** 17 (3.4%) -50.0% 34 (4.8%) 29 (4.8%) 20 (3.6%) 23 (4.3%) Gender 262 (49.2%) 236 (47.0%) - Male 347 (48.5%) 302 (49.8%) 321 (57.0%) -32.0% - Female 368 (51.5%) 305 (50.2%) 242 (43.0%) 271 (50.8%) 266 (53.0%) -27.7% Part-Time Students 1.451 1.546 1.524 1,473 1,534 5.7% **Race/Ethnicity** 677 (44.4%) 626 (42.5%) 637 (41.5%) - White 615 (42.4%) 679 (43.9%) 3.6% - African-American * 304 (21.0%) 266 (17.2%) 267 (17.5%) 259 (17.6%) 222 (14.5%) -27.0% 414 (28.5%) 488 (31.6%) 466 (30.6%) 495 (33.6%) 571 (37.2%) 37.9% - Hispanic 40 (2.8%) (3.2%) 40 (2.6%) 49 34 (2.3%) 42 (2.7%) - Asian/Native Hawaiian 5.0% /Pacific Islander N/A - International (0.0%) 14 (0.9%) 0 5 (0.3%) 6 (0.4%) 13 (0.9%) - Other ** 78 (5.4%) -38.5% 59 (3.8%) 68 (4.5%) 46 (3.1%) 48 (3.1%) Gender 554 (38.2%) 514 (34.9%) 587 (38.0%) 580 (38.1%) 549 (35.8%) -0.9% - Male 9.8% 897 (61.8%) 959 (62.0%) 944 (61.9%) 959 (65.1%) 985 (64.2%) - Female TOTAL (FT & PT) 2,153 -6.0% 2,166 2,087 2,006 2,036

Accountability Measure -- Participation (Contextual Measures)

** Other includes Native American, Alaskan Native, Unknown, and Multi-Racial

Galveston College

* includes Multi-Racial African Americans

IE and Research

IE and Research

Accountability Measure – Participation (Contextual Measures) First Time in College (FTIC) Undergraduate Students

Full-Time/Part-Time

no update available

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change Fall 2011 to 2015
TIC Full-Time Students	197	173	175	142	129	-34.5%
Race/Ethnicity						
- White	73 (37.1%)	76 (43.9%)	77 (44.0%)	68 (47.9%)	52 (40.3%)	-28.8%
 African-American * 	46 (23.4%)	28 (16.2%)	34 (19.4%)	15 (10.6%)	7 (5.4%)	-84.8%
- Hispanic	69 (35.0%)	56 (32.4%)	56 (32.0%)	51 (35.9%)	62 (48.1%)	-10.1%
 Asian/Native Hawaiian /Pacific Islander 	2 (1.0%)	2 (1.2%)	0 (0.0%)	0 (0.0%)	2 (1.6%)	0.0%
- International	3 (1.5%)	1 (0.6%)	1 (0.6%)	1 (0.7%)	3 (2.3%)	0.0%
- Other **	4 (2.0%)	10 (5.8%)	7 (4.0%)	7 (4.9%)	3 (2.3%)	-25.0%
Gender						
- Male	109 (55.3%)	90 (52.0%)	102 (58.3%)	81 (57.0%)	77 (59.7%)	-29.4%
- Female	88 (44.7%)	83 (48.0%)	73 (41.7%)	61 (43.0%)	52 (40.3%)	-40.9%
TIC Part-Time Students	161	151	153	120	131	-18.6%
Race/Ethnicity						
- White	44 (27.3%)	46 (30.5%)	53 (34.6%)	32 (26.7%)	34 (26.0%)	-22.7%
- African-American *	41 (25.5%)	29 (19.2%)	26 (17.0%)	20 (16.7%)	20 (15.3%)	-51.2%
- Hispanic	63 (39.1%)	66 (43.7%)	61 (39.9%)	60 (50.0%)	69 (52.7%)	9.5%
 Asian/Native Hawaiian /Pacific Islander 	3 (1.9%)	6 (4.0%)	2 (1.3%)	2 (1.7%)	2 (1.5%)	-33.3%
- International	0 (0.0%)	0 (0.0%)	0 (0.0%)	3 (2.5%)	2 (1.5%)	N/A
- Other **	10 (6.2%)	4 (2.6%)	11 (7.2%)	3 (2.5%)	4 (3.1%)	-60.0%
Gender						
- Male	68 (42.2%)	75 (49.7%)	63 (41.2%)	53 (44.2%)	59 (45.0%)	-13.2%
- Female	93 (57.8%)	76 (50.3%)	90 (58.8%)	67 (55.8%)	72 (55.0%)	-22.6%
OTAL (FT & PT FTIC)	358	324	328	262	260	-27.4%

** Other includes Native American, Alaskan Native, Unknown, and Multi-Racial

* includes Multi-Racial African Americans

IE and Research

Accountability Measure – Success (Key Measures) Graduation and Persistence Rate

Percentage of first-time, full-time, credential-seeking, undergraduates who have graduated or are still enrolled in Texas public or private education after six academic years.

no update available

	FY 2010 (Entering Fall 2004 Cohort)	FY 2011 (Entering Fall 2005 Cohort)	FY 2012 (Entering Fall 2006 Cohort)	FY 2013 (Entering Fall 2007 Cohort)	FY 2014 (Entering Fall 2008 Cohort)	Point Change FY 2010 to FY 2014
TOTAL	45.1%	38.9%	40.5%	43.7%	46.7%	1.6
Ethnicity/Race						
White	45.5%	33.7%	48.1%	49.4%	51.5%	6.0
African-American	40.4%	24.4%	21.1%	32.4%	38.0%	-2.4
Hispanic	48.2%	55.1%	39.1%	45.1%	47.3%	-0.9
Asian	83.3%	100.0%	50.0%	50.0%	66.7%	-16.6
Native-American	0.0%	0.0%	50.0%	0.0%	0.0%	0.0
International	22.2%	16.7%	33.3%	0.0%	0.0%	-22.2
Other (Unknown)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Gender						
Male	40.1%	33.7%	34.0%	41.1%	41.3%	1.2
Female	48.8%	42.5%	45.2%	45.5%	51.4%	2.6
6-Year Graduati	on & Persistenc	e Rate by Ethi	nicity/Race	6-Year Graduati	on & Persistence	Rates by Gender

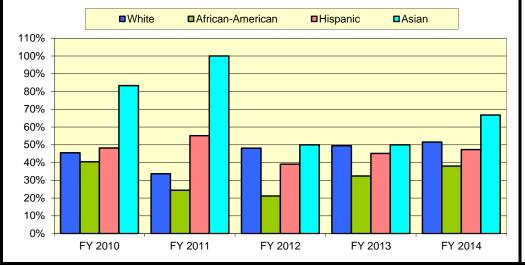


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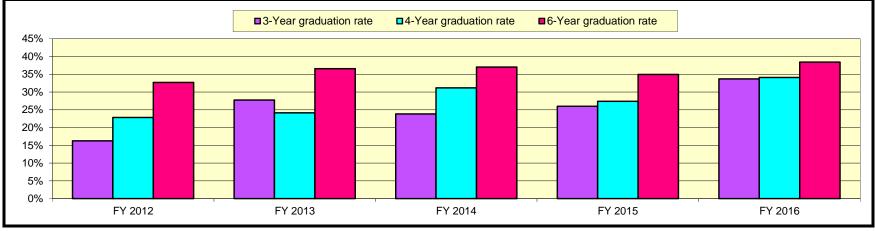
IE and Research

Accountability Measure – Success (Key Measures) **3, 4, and 6-Year Graduation Rates**

Percentage of first-time, credential-seeking, undergraduates who have graduated or are still enrolled in Texas public or private education after six academic years.

	F	Y 201	2	F	Y 201:	3	F	Y 2014	l i	F	Y 2015	5	F	Y 2016	6	Point
	Entering Fall		Rate	Entering Fall		Rate	Entering Fall	F	Rate	Entering Fall	ŀ	Rate	Entering Fall	ł	Rate	Change FY 2012 to
	Cohort	#	%	Cohort	#	%	Cohort	#	%	Cohort	#	%	Cohort	#	%	FY 2016
3-Yr graduation rate (Total)	2009	33	(16.3%)	2010	65	(27.8%)	2011	47	(23.9%)	2012	45	(26.0%)	2013	59	(33.7%)	17.5
Baccalaureate or Above		0	(0.0%)		0	(0.0%)		0	(0.0%)		0	(0.0%)		0	(0.0%)	0.0
Associates		26	(12.8%)		31	(13.2%)		24	(12.2%)		27	(15.6%)		39	(22.3%)	9.5
Certificate		7	(3.4%)		34	(14.5%)		23	(11.7%)		18	(10.4%)		20	(11.4%)	8.0
No Award		170	(83.7%)		169	(72.2%)		150	(76.1%)		128	(74.0%)		116	(66.3%)	-17.5
4-Yr graduation rate (Total)	2008	45	(22.8%)	2009	49	(24.1%)	2010	73	(31.2%)	2011	54	(27.4%)	2012	59	(34.1%)	11.3
Baccalaureate or Above		5	(2.5%)		8	(3.9%)		2	(0.9%)		4	(2.0%)		8	(4.6%)	2.1
Associates		32	(16.2%)		33	(16.3%)		39	(16.7%)		26	(13.2%)		34	(19.7%)	3.4
Certificate		8	(4.1%)		8	(3.9%)		32	(13.7%)		24	(12.2%)		17	(9.8%)	5.8
No Award		152	(77.2%)		154	(75.9%)		161	(68.8%)		143	(72.6%)		114	(65.9%)	-11.3
6-Yr graduation rate (Total)	2006	72	(32.7%)	2007	67	(36.6%)	2008	73	(37.1%)	2009	71	(35.0%)	2010	90	(38.5%)	5.7
Baccalaureate or Above		26	(11.8%)		23	(12.6%)		26	(13.2%)		25	(12.3%)		20	(8.5%)	-3.3
Associates		37	(16.8%)		35	(19.1%)		37	(18.8%)		37	(18.2%)		38	(16.2%)	-0.6
Certificate		9	(4.1%)		9	(4.9%)		10	(5.1%)		9	(4.4%)		32	(13.7%)	9.6
No Award		148	(67.3%)		116	(63.4%)		124	(62.9%)		132	(65.0%)		144	(61.5%)	-5.7

3, 4, and 6-Year Graduation Rates (%)



Source: THECB -- Accountability System - Community Colleges - Success - Galveston College

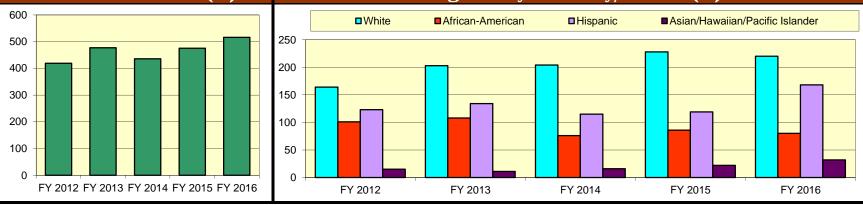
Galveston College

IE and Research

Accountability Measure – Success (Key Measures) **Degrees and Certificates Awarded**

Number of graduates with awards, certificates by type, core completers and field of study completers by gender and ethnicity.

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 2012 to FY 2016
TOTAL Degrees and Certificates *	419	477	436	475	516	23.2%
Ethnicity/Race	419	477	436	475	516	
- White	164	203	204	228	220	34.1%
- African-American	101	108	76	86	80	-20.8%
- Hispanic	123	134	115	119	168	36.6%
 Asian/Hawaiian/Pacific Islander 	15	11	16	22	32	113.3%
- International	4	3	2	2	5	25.0%
- Other	12	18	23	18	11	-8.3%
Level	419	477	436	475	516	
- Associates	216	255	231	228	235	8.8%
- Certificate 1	140	163	127	118	133	-5.0%
- Certificate 2	37	33	48	45	53	43.2%
 Advanced Technology Certificates 	26	26	30	84	95	265.4%
 Other Completers: 						
ESC	51	66	42	N/A	N/A	-100.0%
Core Completers	154	227	199	151	192	24.7%
Field of Study	N/A	N/A	N/A	N/A	N/A	N/A
Gender	419	477	436	475	516	
- Male	220	238	199	211	227	3.2%
- Female	199	239	237	264	289	45.2%
Total Graduates * (#)			Degrees	by Ethnic	city/Race	e * (#)



Other includes Native American, Alaskan Native, Multi-Racial, Unknown Source: THECB -- Accountability System - Community Colleges - Success - Galveston College *TOTAL does not include "Other Completers"

Galveston College			Accoui	ntabili	ty N		e – Su LINST		•	ey Mea	sur	es)			IE ar	nd Research
						Tra	ansfer	s to	a Senio	or Insti	tutio	on				
	F	Y 201	2	F	Y 201	3	F	Y 201	4	F	Y 201	5	F	Y 201	6	Point
	Entering Fall		Rate	Change FY 2012 to												
	Cohort	#	%	FY 2016												
Cohort *	2006	367	(100.0%)	2007	304	(100.0%)	2008	343	(100.0%)	2009	348	(100.0%)	2010	362	(100.0%)	
All Transfers																
0 - 12 hours		11	(3.0%)		6	(2.0%)		12	(3.5%)		2	(0.6%)		3	(0.8%)	-2.2%
13 - 24 hours		14	(3.8%)		5	(1.6%)		8	(2.3%)		10	(2.9%)		3	(0.8%)	-3.0%
25 - 29 hours		3	(0.8%)		4	(1.3%)		6	(1.7%)		4	(1.1%)		2	(0.6%)	-0.3%
30 - 42 hours		4	(1.1%)		8	(2.6%)		10	(2.9%)		8	(2.3%)		4	(1.1%)	0.0%
43+ hours		43	(11.7%)		41	(13.5%)		44	(12.8%)		40	(11.5%)		40	(11.0%)	-0.7%
TOTAL All Transfers		75	(20.4%)		64	(21.1%)		80	(23.3%)		64	(18.4%)		52	(14.4%)	-6.1%
Non Transfer Completers		50	(13.6%)		51	(16.8%)		46	(13.4%)		68	(19.5%)		86	(23.8%)	10.1%
Non Completers		242	(65.9%)		189	(62.2%)		217	(63.3%)		216	(62.1%)		224	(61.9%)	-4.1%
Awarded Core (CCC)		24	(6.5%)		24	(7.9%)		29	(8.5%)		30	(8.6%)		30	(8.3%)	1.7%

* Cohort is the sum of "All Transfers", "Non Transfer Completers", and "Non Completers"

CCC = Core Curriculum Completer

			ss (Key Measu	IE and Researc res)					
% of prepared & underprepared students who	FALL 2012 COHORT (tracked for 3-years)								
successfully complete a college-level course in math, reading, & writing. PREPARED students are given 1 year. UNDERPREPARED students are given 3 years.	(a) Total Area Counts	(b) Received Credit Pre- Matriculation	(c) College-level course completion (grade A, B, or C)	(d) College-level course completion (grade A, B, or C) including pre-matriculation credit (% of total) [(b+c) / a]					
SUMMARY DATA: Number of FTIC students Met State Standards in ALL areas Did not meet state standards in 1, 2, or all 3 areas (at entry) Unknown (1)	324 116 193 15								
DATA by SUBJECT AREA:									
Met Standard (2) MATH READING WRITING	141 222 233	5 25 21	63 121 153	48.2% 65.8% 74.7%					
Did Not Meet Standard									
MATH READING WRITING	169 92 81	N/A N/A N/A	28 41 34	16.6% 44.6% 42.0%					
Unknown (3)	01	14,7 (1 .2.0,					
MATH READING WRITING	14 10 10	N/A N/A N/A	0 0 2	0.0% 0.0% 20.0%					
MOST and LEAST-PREPARED POPULATIONS									
Met Standard in all Three Areas MATH READING WRITING	116 116 116	5 21 16	56 65 78	52.6% 74.1% 81.0%					
Did Not Meet Standard in all Three Areas									
MATH READING WRITING Report: THECB Developmental Education Accountability Mea	55 55 55	N/A N/A N/A	5 19 22	9.1% 34.5% 40.0%					

1 -- The unknown summary total includes students who are unknown in all areas or unknown in some areas and met in others. Students who are unknown in some areas and NOT met in others are included in the "Did not meet state standards in one, two, or all three areas" category.

2 -- Students who met state standards upon entry are given only one year to pass a first college-level course in the related accountability measure; however, this report includes three years of college-level course completion data for students who met the standard.

3 -- Unknowns by area include students with waivers or military exemptions who have not been reported as meeting TSI on a performance measure for that area.

Galveston College Accountability Measure Success (Contextual Measures) Developmental Education Fall 2012 Cohort (tracked over 2 years)											
			Fa	III 2012 C	ohort	(tracked over	· 2 years)				
ACCOUNTABILITY MEASURE: The number and percent of underprepared students who satisfied TSI obligation within 2 years.	(a) Total	(b) Number attempt- ing Dev. Ed.	(c) Percent attempt- ing Dev. Ed. [b / a]	(d) TSI obligations met (of those attempting Dev. Ed.)	(e) TSI obli- gations met (of total)	(f) TSI obli- gations met (% of those attempting Dev. Ed.) [d / b]	(g) TSI obli- gations met (% of total) [e / a]	(h) TSI obligations met based on TSI reporting or passed 1st college- level course (% of total) [e and/or passed (3) / a]			
SUMMARY DATA:					-						
Number of FTIC students Met State Standards in all three areas Did not meet state standards in 1, 2, or all 3 areas (at entry) Unknown (1)	324 116 193 15										
DATA by SUBJECT AREA:											
Met Standard		-			-		-				
MATH READING WRITING	141 222 233	14 1 8	9.9% 0.5% 3.4%	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A			
Did Not Meet Standard	•										
MATH READING WRITING	169 92 81	136 69 57	80.5% 75.0% 70.4%	89 65 49	89 70 57	65.4% 94.2% 86.0%	52.7% 76.1% 70.4%	52.7% 76.1% 70.4%			
Unknown (2)											
MATH READING WRITING	14 10 10	3 3 3	21.4% 30.0% 30.0%	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A			
MOST and LEAST-PREPARED POPULATIONS											
Met Standard in All Three Areas											
MATH READING WRITING	116 116 116	10 0 1	8.6% 0.0% 0.9%	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A			
Did Not Meet Standard in All Three Areas	1		70 70/				44.00/				
MATH READING WRITING Report: THECB Developmental Education Accountability	55 55 55	40 38 37	72.7% 69.1% 67.3%	23 33 32	23 38 38	57.5% 86.8% 86.5%	41.8% 69.1% 69.1%	41.8% 69.1% 69.1%			

Report: THECB Developmental Education Accountability Measures Data (page 5)

1 -- The unknown summary total includes students who are unknown in all areas or unknown in some areas and met in others. Students who are unknown in some areas and NOT met in others are included in the "Did not meet state standards in one, two, or all three areas" category.

2 -- Unknowns by area include students with waivers or military exemptions who have not been reported as meeting TSI on a performance measure for that area.

3 -- Passed is the number of students who passed a first college-level course as shown on a prior table.

IE and Research

Accountability Measure -- Success (Contextual Measures) Developmental Education

(a) Total /	(b)	Fall 2012 Cohort (a) (b) (c)									
Area Counts	Number returning (Fall 2013)	(c) Percent returning (Fall 2013)									
324 116 193 15	179 76 100 3	55.2% 65.5% 51.8% 20.0%									
141 222 233	127	64.5% 57.2% 58.8%									
169 92 81	85 49 40	50.3% 53.3% 49.4%									
14 10 10	3 3 2	21.4% 30.0% 20.0%									
116 55	76	65.5% 52.7%									
	116 193 15 141 222 233 169 92 81 14 10 10 10	324 179 116 76 193 100 15 3 141 91 222 127 233 137 169 85 92 49 81 40 14 3 10 3 10 2 116 76									

1 -- The unknown summary total includes students who are unknown in all areas or unknown in some areas and met in others. Students who are unknown in some areas and NOT met in others are included in the "Did not meet state standards in one, two, or all three areas" category.

2 -- Unknowns by area include students with waivers or military exemptions who have not been reported as meeting TSI on a performance measure for that area.

Galveston College						IE and Research
First-Tim				textual Measu nce Rate		ar) update available
	Entering Cohort	Entering Cohort	Entering Cohort	Entering Cohort	Entering Cohort	Point Change Fall 2010 to
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2014
First-time Undergraduat	e Persistence	rate after ONE	YEAR (TOTAL	_)		
TOTAL	54.2%	51.4%	67.3%	63.9%	64.2%	10.0
Same institution	47.2%	42.5%	54.5%	51.2%	48.5%	1.3
Other institution	6.9%	8.8%	12.7%	12.7%	15.7%	8.8
White	57.0%	62.5%	64.4%	63.5%	64.1%	7.1
Same institution	48.4%	48.6%	42.5%	45.9%	43.8%	-4.6
Other institution	8.6%	13.9%	21.9%	17.6%	20.3%	11.7
African-American	30.0%	28.2%	72.0%	40.0%	26.7%	-3.3
Same institution	27.5%	28.2%	68.0%	40.0%	26.7%	-0.8
Other institution	2.5%	0.0%	4.0%	0.0%	0.0%	-2.5
Hispanic	63.6%	51.6%	68.5%	77.8%	75.5%	11.9
Same institution	56.1%	41.9%	63.0%	63.0%	61.2%	5.1
Other institution	7.6%	9.7%	5.6%	14.8%	14.3%	6.7
Asian	33.3%	100.0%	100.0%	0.0%	0.0%	-33.3
Same institution	33.3%	100.0%	100.0%	0.0%	0.0%	-33.3
Other institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
International	0.0%	0.0%	100.0%	0.0%	0.0%	0.0
Same institution	0.0%	0.0%	100.0%	0.0%	0.0%	0.0
Other institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Other (Unknown, Native Am., Multi-Racial)	64.3%	100.0%	60.0%	71.4%	66.7%	2.4
Same institution	57.1%	100.0%	50.0%	71.4%	50.0%	-7.1
Other institution	7.1%	0.0%	10.0%	0.0%	16.7%	9.6

Galveston College						IE and Research
First-Time	Accountability e Underg	y Measure 8 raduate	Success (Cont Persister	textual Measu ICE Rate	res) (Two Yea	no update available
	Entering	Entering	Entering	Entering	Entering	Point Change
	Cohort Fall 2009	Cohort Fall 2010	Cohort Fall 2011	Cohort Fall 2012	Cohort Fall 2013	Fall 2009 to Fall 2013
First-time Undergraduat					1 di 2013	1 dil 2013
TOTAL	52.2%	44.3%	40.9%	51.5%	49.0%	-3.2
Same institution	30.3%	26.9%	26.3%	25.0%	22.1%	-3.2
Other institution	21.9%	17.4%	14.6%	26.5%	26.9%	5.0
White	56.9%	50.6%	45.6%	37.3%	50.0%	-6.9
Same institution	23.6%	27.6%	25.0%	6.8%	16.7%	-6.9
Other institution	33.3%	23.0%	20.6%	30.5%	33.3%	0.0
African-American	46.7%	15.8%	22.2%	66.7%	23.1%	-23.6
Same institution	31.1%	13.2%	19.4%	44.4%	19.2%	-11.9
Other institution	15.6%	2.6%	2.8%	22.2%	3.8%	-11.8
Hispanic	50.7%	48.3%	44.1%	64.6%	63.0%	12.3
Same institution	34.7%	31.7%	28.8%	39.6%	30.4%	-4.3
Other institution	16.0%	16.7%	15.3%	25.0%	32.6%	16.6
Asian	66.7%	66.7%	100.0%	100.0%	0.0%	-66.7
Same institution	66.7%	33.3%	50.0%	100.0%	0.0%	-66.7
Other institution	0.0%	33.3%	50.0%	0.0%	0.0%	0.0
International	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Same institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Other institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Other (Unknown, Native Am., Multi-Racial)	60.0%	61.5%	100.0%	40.0%	50.0%	-10.0
Same institution	40.0%	38.5%	100.0%	20.0%	33.3%	-6.7
Other institution	20.0%	23.1%	0.0%	20.0%	16.7%	-3.3

Galveston College Accountabilit	y Meas Awar			•				and Research
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 2012 to FY 2016	Institutional Closing the Gaps Target - Fall 2015	Closing the Gaps Completion
FIELDS								
Computer Science	4	0	0	0	0	-100.0%	15	0.0%
Engineering	22	9	1	3	0	-100.0%	15	0.0%
Math	2	6	5	0	0	-100.0%	10	0.0%
Physical Science	0	0	0	0	0	N/A	0	N/A
LEVEL			-					
Associates	5	7	6	1	0	-100.0%		
Cert 1	19	8	0	0	0	-100.0%		
Cert 2	4	0	0	2	0	-100.0%		

Source: THECB -- Accountability System - Community Colleges - Success - Galveston College

Galveston College Accountability Measure Success (Contextual Measures) Awards in Nursing and Allied Health												
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 2012 to FY 2016	Institutional Closing the Gaps Target - Fall 2015	Closing the Gaps Completion				
Total Nursing Awards	61	67	77	69	70	14.8%	75	93.3%				
Associates	42	46	51	49	44	4.8%						
Cert 1	0	0	0	0	0	N/A						
Cert 2	19	21	26	20	26	36.8%						
Advanced Technology Certificate	0	0	0	0	0	N/A						
Total Allied Health Awards *	72	85	86	141	167	131.9%	150	111.3%				
Associates	23	35	36	39	49	113.0%						
Cert 1	19	17	11	11	13	-31.6%						
Cert 2	4	7	9	7	10	150.0%						
Advanced Technology Certificate	26	26	30	84	95	265.4%						
ESC	51	66	42	0	0	-100.0%						
TOTAL ALL AWARDS	133	152	163	210	237	78.2%						

* Total Allied Health Awards excludes ESC (Enhanced Skill Certificate)

Source: THECB -- Accountability System - Community Colleges - Success - Galveston College

FY 2016 collected from certified CBM009

Accountability Measure -- Success (Contextual Measures) no update available Students Employed/Enrolled in a Texas Sr. Institution within 1-Year of Graduation

IE and Research

	F١	′ 2010	FΥ	′ 2011	F١	2012	F١	′ 2013	F١	2014	Point Change FY 2010 to FY 2014
Academic	91		104		140		168		145		
Employed Only	34	37.4%	27	26.0%	59	42.1%	81	48.2%	55	37.9%	0.6%
Employed & Enrolled (in Sr. Institutions)	20	22.0%	35	33.7%	35	25.0%	40	23.8%	45	31.0%	9.1%
Enrolled Only (in Sr. Institutions)	23	25.3%	21	20.2%	23	16.4%	21	12.5%	24	16.6%	-8.7%
Enrolled Only (in Community Colleges)	7	7.7%	12	11.5%	11	7.9%	6	3.6%	6	4.1%	-3.6%
Not Found	7	7.7%	9	8.7%	12	8.6%	20	11.9%	15	10.3%	2.7%
Technical	227		293		257		278		272		
Employed Only	195	85.9%	234	79.9%	213	82.9%	241	86.7%	224	82.4%	-3.6%
Employed & Enrolled (in Sr. Institutions)	5	2.2%	8	2.7%	5	1.9%	11	4.0%	4	1.5%	-0.7%
Enrolled Only (in Sr. Institutions)	2	0.9%	3	1.0%	2	0.8%	1	0.4%	0	0.0%	-0.9%
Enrolled Only (in Community Colleges)	14	6.2%	18	6.1%	16	6.2%	23	8.3%	20	7.4%	1.2%
Not Found	11	4.8%	30	10.2%	21	8.2%	2	0.7%	24	8.8%	4.0%

Source: THECB -- Accountability System - Community Colleges - Success - Galveston College

Galveston College	IE and Research no update available					
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Point Change FY 2011 to FY 2015
Ethnicity/Race						
White	18 23.7%	9 30.0%	3 60.0%	6 66.7%	1 9.1%	-14.6%
African-American	44 57.9%	6 20.0%	0 0.0%	0 0.0%	3 27.3%	-30.6%
Hispanic	12 15.8%	14 46.7%	2 40.0%	3 33.3%	4 36.4%	20.6%
Asian/Native Hawaiian/Pacific Islander	2 2.6%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	-2.6%
International	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%
Other (Unknown, Native American, Multi-Racial)	0 0.0%	1 3.3%	0 0.0%	0 0.0%	3 27.3%	27.3%
Gender						
Male	36 47.4%	6 20.0%	1 20.0%	6 66.7%	0 0.0%	-47.4%
Female	40 52.6%	24 80.0%	4 80.0%	3 33.3%	11 100.0%	47.4%
TOTAL # of Marketable Skills Awards	76	30	5	9	11	

Accountability M	Cu341 G 1113lill	Fac	•		JIIIGALUAI M		
Measure: Number & percen	t of full-time (teachir Fall 2011	g 80% or more) Fall 2012	and part-time f	aculty. This incl Fall 2014	udes faculty tea	ching flex courses. % Change	
						Fall 2011 to Fall 20 ⁴	
ULL-TIME FACULTY *	47	49	53	55	56	19.1%	
Ethnicity/Race		<u>.</u>	_		<u>.</u>		
White	36 (76.6%)	33 (67.3%)	36 (67.9%)	37 (67.3%)	40 (71.4%)	11.1%	
African-American	5 (10.6%)	7 (14.3%)	8 (15.1%)	8 (14.5%)	7 (12.5%)	40.0%	
Hispanic	5 (10.6%)	6 (12.2%)	6 (11.3%)	7 (12.7%)	6 (10.7%)	20.0%	
Asian	1 (2.1%)	2 (4.1%)	2 (3.8%)	2 (3.6%)	2 (3.6%)	100.0%	
International	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	N//	
Other (Unknown)	0 (0.0%)	1 (2.0%)	1 (1.9%)	1 (1.8%)	1 (1.8%)	100.0%	
Gender							
Male	26 (55.3%)	27 (55.1%)	27 (50.9%)	29 (52.7%)	29 (51.8%)	11.5%	
Female	21 (44.7%)	2 (4.1%)	26 (49.1%)	26 (47.3%)	27 (48.2%)	28.6%	
PART-TIME FACULTY *	68	63	50	44	44	-35.3%	
Ethnicity/Race			_				
White	48 (70.6%)	45 (71.4%)	41 (82.0%)	36 (81.8%)	33 (75.0%)	-31.3%	
African-American	10 (14.7%)	12 (19.0%)	6 (12.0%)	4 (9.1%)	5 (11.4%)	-50.0%	
Hispanic	7 (10.3%)	5 (7.9%)	3 (6.0%)	4 (9.1%)	5 (11.4%)	-28.6%	
Asian	2 (2.9%)	1 (1.6%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	-100.09	
International	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	N/.	
Other (Unknown)	1 (1.5%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	1 (2.3%)	0.0%	
Gender							
Male	30 (44.1%)	20 (31.7%)	19 (38.0%)	17 (38.6%)	15 (34.1%)	-50.0%	
Female	38 (55.9%)	43 (68.3%)	31 (62.0%)	27 (61.4%)	29 (65.9%)	-23.7%	

- Faculty who are "Multi-Racial one of which is African American" are included with the African American faculty.

- Asian includes Asian, Hawaiian, and Pacific Islanders.

- "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American.

- International faculty are shown as a separate category.

Source: THECB -- Accountability System - Community Colleges - Institutional Efficiency Effectiveness - Galveston College

Galveston College Accountab	ility Meas	ure – Institu	tional Effici Faculty		ctiveness (C	ontextual N	IE and Research leasures)
		Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change Fall 2011 to Fall 2015
FTE Student / FTE Facul	ty Ratio	20:1	19:1	18:1	17:1	17:1	-15.0%
Measure Data Source: CBM004 [Class Report] and CBM008 [Faculty Report]	and perce measure,	or FTE faculty - FTI ent of time directly	related to teachi -time-student-equ	ng greater than (uivalents (FTSEs)	 Faculty member are calculated o 	s without a salar	Ik codes 1-5 (or blank) y are included. For this credit hours where the

Galveston College	IE and Research
Accountability Measure Institutional Efficiency & Effectiveness (Contextual Meas	sures)
Faculty Contact Hours	no update
Measure: Percent of contact hours taught by full-time and part-time faculty.	available
(Includes all contact hours for the fall semester for courses reported as lecture, lab or practicum that are not inter-in-	stitutional.
Full-time faculty are those with 80% or more teaching time. Part-time are those less than 80%.)	

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2010 to Fall 2014 % Change
Faculty generated contact hours	403,408	411,760	397,440	366,308	339,987	-15.7%
% contact hours taught by						Point Change
Full-Time Faculty	72.4%	66.3%	68.8%	77.0%	81.4%	9.0%
Part-Time Faculty	27.6%	33.7%	31.2%	23.0%	18.6%	-9.0%

Measure Data Source: CBM008 [Faculty Report] and CBM00S [Student Schedule Report]; prior to Fall 2011 -- CBM008 [Faculty Report] and CBM004 [Class Report]

Accountability Measure -- Institutional Efficiency & Effectiveness (Key Measures) **Tuition and Fees**

Revenues from all tuition and fee	-		-		edit hours (SCH).								
[15 hours	each term,	Fall and Sp	ring semes	ters]										
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	% Change								
	09/01/12	09/01/13	09/01/14	09/01/15	09/01/16	FY 2013 to FY 2017								
	to 08/31/13	to 08/31/14	to 08/31/15	to 08/31/16	to 08/31/17									
uition and Fees for 30 SCH (15 hours each term, Fall/Spring)														
In-District (Total)	\$1,900	\$1,900	\$1,900	\$1,900	\$2,050	7.9%								
Out-of-District (Total)	\$2,260	\$2,260	\$2,260	\$2,380	\$2,650	17.3%								
Non-Resident (Total)	\$4,150	\$4,150	\$4,150	\$4,270	\$4,600	10.8%								
Tuition														
In-District	\$1,110	\$1,110	\$1,110	\$1,110	\$1,200	8.1%								
Out-of-District	\$1,470	\$1,470	\$1,470	\$1,590	\$1,800	22.4%								
Non-Resident	\$3,360	\$3,360	\$3,360	\$3,480	\$3,750	11.6%								
Fees														
In-District	\$790	\$790	\$790	\$790	\$850	7.6%								
Out-of-District	\$790	\$790	\$790	\$790	\$850	7.6%								
Non-Resident	\$790	\$790	\$790	\$790	\$850	7.6%								
Source: Note:	•	•	•		•	•								

• Figures listed above do not include laboratory and special fees associated with certain courses and/or programs.

GC's Fall Class Schedules -Tuition and Fee Table

• Figures based on Fall tuition and fees multiplied by 2 (Fall and Spring) in order to get FY (fiscal year) estimate.

Galveston College Accountability Measure Ins Ins	stitutional S titutio		5		s (Key Me	IE and Research casures)
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Point Change FY 2012 to FY 2016
Institutional Support as a percentage of total operating expenditures	19.1%	19.0%	19.7%	20.0%	20.8%	1.7

Source: FY-2012 to FY-2015 -- THECB -- Accountability System - Community Colleges - Institutional Efficiency and Effectiveness - Galveston College FY-2016 -- "Finances per FTE Student" data table

Galveston College IE and Research Accountability Measure -- Institutional Efficiency & Effectiveness (Finance Measures) **Finances per FTE Student** % Change Funds by source divided by FY 2012 FY 2013 **FY 2014** FY 2015 FY 2016 full-time equivalent (FTE) students FY 2012 to FY 2016 REVENUES* 14,114 14,684 16,429 17,405 17,722 **Total REVENUES per FTE student** 25.6% • State funds per FTE student 2.670 (18.9%) 2.609 (17.8%) 3.323 (20.2%) 3.763 (21.6%) 3.761 (21.2%) 40.9% • Local funds per FTE student 6,377 (45.2%) 6,919 (47.1%) 7,655 (46.6%) 8,328 (47.8%) 9,054 (51.1%) 42.0% 1,616 (11.0%) Tuition and Fees funds per FTE student 1,602 (11.4%) 1,699 (10.3%) 1,823 (10.5%) 1,859 (10.5%) 16.0% Federal revenue funds per FTE student 3,465 (24.6%) 3,540 (24.1%) 3,752 (22.8%) 3,491 (20.1%) 3,048 (17.2%) -12.0% EXPENDITURES* **Total OPERATING EXPENDITURES** 12,017 13,032 14,330 14,535 15,063 25.3% per FTE student 4,785 (36.7%) 5,266 (36.7%) 5,714 (37.9%) 47.0% Instructional Support per FTE student 3,886 (32.3%) 5,326 (36.6%) 2,826 (19.7%) 2,903 (20.0%) Institutional Support per FTE student 2,299 (19.1%) 2,476 (19.0%) 3,139 (20.8%) 36.5% Academic Support per FTE student 801 (6.7%) 871 (6.7%) 947 (6.6%) 1,042 (7.2%) 1,156 (7.7%) 44.3% Other expenditures per FTE student 5,031 (41.9%) 4,900 (37.6%) 5,291 (36.9%) 5,264 (36.2%) 5,054 (33.6%) 0.5% FINANCIAL VIABILITY RATIO **Point Change** 7.6% 11.3% 36.6% 2.7% 2.8% **Financial Viability Ratio** -4.9%

Source:

FY-2012 to FY-2015 -- OLD THECB Accountability System (*Institutional Efficiency & Effectiveness*) **FY 2016 REVENUES --** from THECB CARAT report - Financial Profiles (*calculated figures*) **FY 2016 EXPEDITURES --** from NEW THECB Accountability System (*Sector-Specific/Other Report*) * For this measure, FTE students are determined using state funded hours only.

For more information on community college finances, go to Community College Annual Reporting and Analysis Tool (CARAT). <u>http://www.thecb.state.tx.us/index.cfm?objectid=148BEF9C-EC8D-06F7-A85154FCA9C2D191</u>

IE and Research

Accountability Measure – Success Points Institutional Success Points

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 2012 to FY 2016
Annual Success Point TOTAL	3,384.0	3,707.3	3,465.5	3,567.3	3,625.0	7.1%
Math Readiness	94.0	141.0	99.0	82.0	70.0	-25.5%
Read Readiness	59.0	64.5	27.0	24.5	53.0	-10.2%
Write Readiness	38.0	57.0	31.0	23.5	55.0	44.7%
Students Who Complete 15 SCH	676.0	723.0	694.0	747.0	716.0	5.9%
Students Who Complete 30 SCH	415.0	419.0	339.0	420.0	380.0	-8.4%
Students Who Transfer to a 4-Year Institution	430.0	426.0	494.0	466.0	456.0	6.0%
Students Who Pass FCL Math Course	290.0	308.0	282.0	322.0	332.0	14.5%
Students Who Pass FCL Read Course	249.5	260.0	267.0	232.0	222.0	-11.0%
Students Who Pass FCL Write Course	241.0	260.0	240.0	209.5	214.0	-11.2%
Degree, CCCs, or Certificate (Unduplicated)	572.0	700.0	628.0	584.0	658.0	15.0%
Degrees or Certificates in Critical Field	319.5	348.8	364.5	456.8	470.0	47.1%

SCH = semester crerdit hours

FCL = First College-Level

CCCs = Core Curriculum Completers

Source: THECB -- Accountability System - Community Colleges - Efficiency/Effectiveness - Galveston College

IE and Research

Accountability Measure - Excellence (Key Measures) Licensure Pass Rate - Technical Programs

Programs whose graduates are required to pass a licensure exam to practice in the field.

CIP Code and		2012			2013			2014			2015			2016	
CIP Code and Program Area	Tested	Passed	Pass Rate	Tested	Passed	Pass Rate	Tested	Passed	Pass Rate	Tested	Passed	Pass Rate	Tested	Passed	Pass Rate
12.0401 Cosmetology			N/A			N/A			N/A	7	7	100.0%	13	13	100.09
43.0107 Law Enforcement, Peace	22	22	100.0%	25	25	100.0%	19	16	84.2%	17	17	100.0%	19	19	100.09
Officer (Police Academy)															
51.0904 Emergency Medical Servic	es														
- Advanced (AEMT)			N/A			N/A	1	1	100.0%	3	2	66.7%	16	8	50.0%
(formerly Intermediate)															
- Basic	18	12	66.7%	9	4	44.4%	9	7	77.8%	8	1	12.5%			N/A
- Paramedic	5	5	100.0%	3	3	100.0%	7	4	57.1%	5	2	40.0%	1	1	100.0%
- TOTAL 51.0904	23	17	73.9%	12	7	58.3%	17	12	70.6%	16	5	31.3%	17	9	52.9%
51.0905 Nuclear Medicine	5	3	60.0%	7	4	57.1%	6	6	100.0%	3	3	100.0%	15	15	100.0%
51.0907 Radiation Therapy	9	9	100.0%	7	7	100.0%	11	11	100.0%	8	7	87.5%	8	7	87.5%
51.0911 Radiography / CT/ MRI Pro	grams	-							-		-	_			-
- Radiography	9	9	100.0%	11	11	100.0%	14	14	100.0%	20	10	50.0%	22	21	95.5%
- CT (Computerized Tomography) 25	25	100.0%	38	38	100.0%	38	37	97.4%	6	6	100.0%	49	46	93.9%
- MRI (Magnetic Resonance Imaging) 8	8	100.0%	16	15	93.8%	19	18	94.7%	12	12	100.0%	15	14	93.3%
- TOTAL 51.0911	42	42	100.0%	65	64	98.5%	71	69	97.2%	38	28	73.7%	86	81	94.2%
51.3801 Nurse, Registered	52	45	86.5%	49	38	77.6%	47	41	87.2%	49	47	95.9%	44	35	79.5%
51.3901 Vocational Nursing	22	21	95.5%	18	16	88.9%	23	22	95.7%	18	15	83.3%	25	22	88.0%
TOTAL (ALL PROGRAMS)	175	159	90.9%	183	161	88.0%	194	177	91.2%	156	129	82.7%	227	201	88.5%
Source:					Note:										
THECB Licensure data collection (cer	tified da	ata base	ed on		• FY-2	2012 to I	FY-201	5: figu	res excl	ude du	uplicate	es withi	n same	CIP c	ode.

accreditation agency data and/or student self-report)

FY-2012 to FY-2015: figures exclude duplicates within same CIP code.
 FY-2016 figures include duplicates within same CIP code

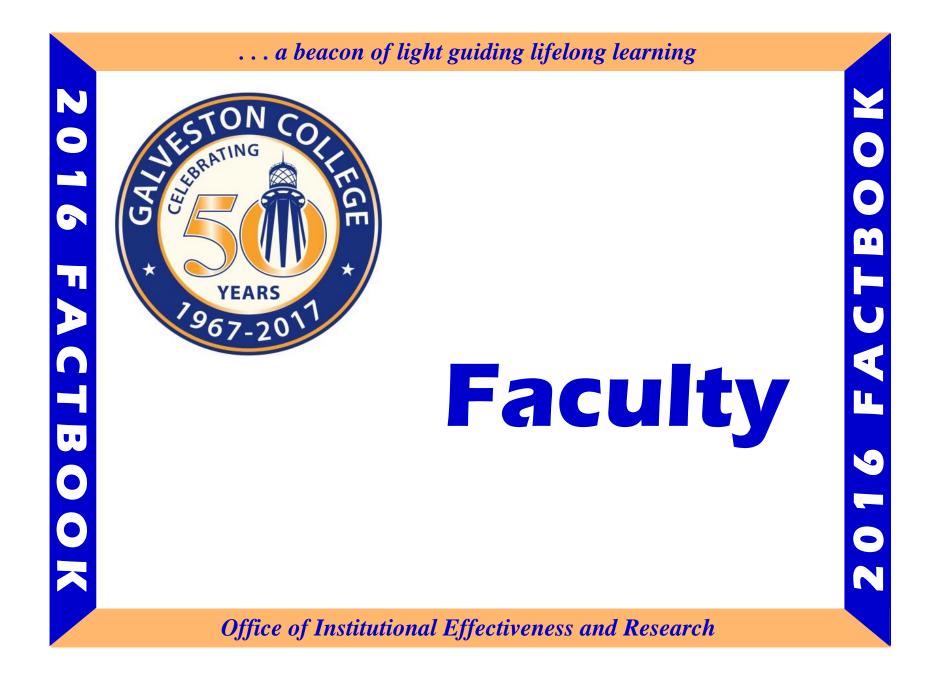
IE and Research IE and Research

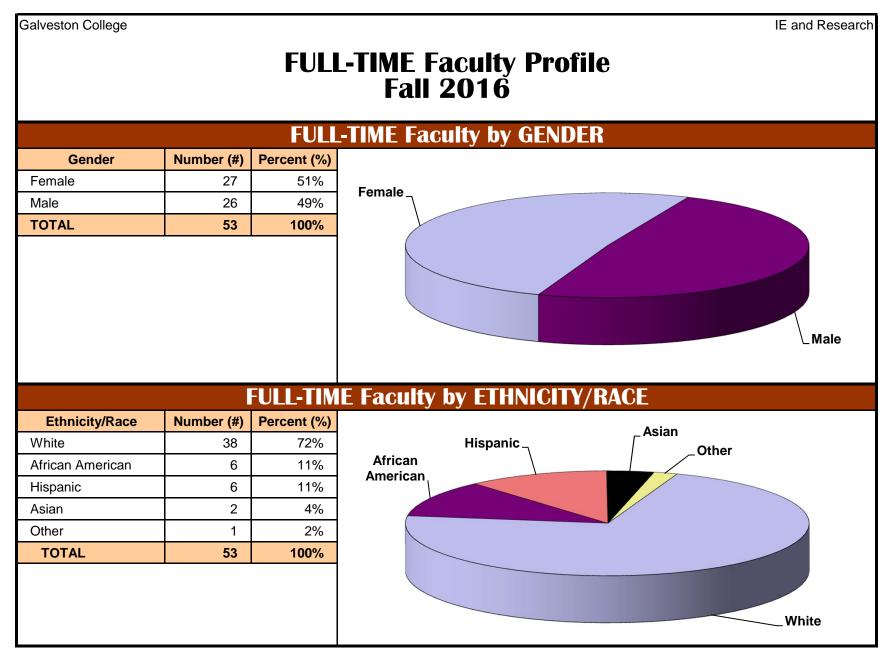
Texas Higher Education Coordinating Board **Program Placement Rates - TECHNICAL PROGRAMS ONLY**

STANDARD:

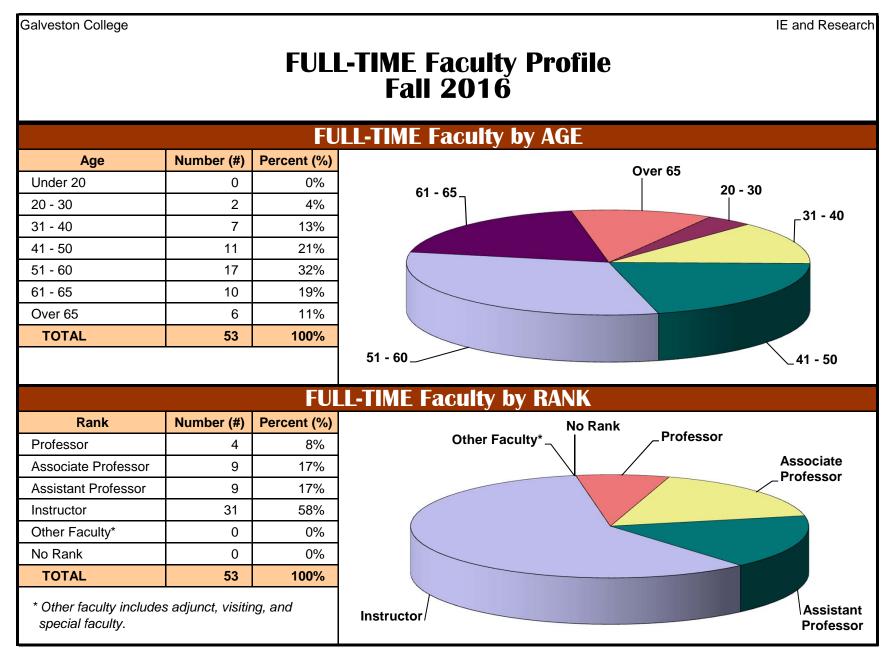
85% of workforce education program completers (3-year average) are employed or pursuing additional education within one year of graduation

3-Year Average			·2015	AY 2014-2015			AY 2012-2013 AY 2013-2014				2012	2011-	AY	2011	2010-	AY	Brogram Area	CIP		
PLC	MP P	C	%	PLC	CMP	%	C	PL(CMP	%	PLC	CMP	%	PLC	CMP	%	PLC	CMP	Program Area	Code
		T											100.0%	2	2	100.0%	1	1	Computer Programming	1.02
8 72	11	6	85.7%	6	7	50.0%	2		4										Cosmetology	2.04
36 81	44	0	91.7%	11	12	73.3%	11	i 1	15	82.4%	14	17	100.0%	3	3	100.0%	8	8	Culinary Arts	12.05
5 83	6	6	100.0%	1	1	0.0%	0		1	100.0%	4	4	90.9%	10	11	100.0%	8	8	Industrial / Production Tech.	15.06
73 10	73	6	100.0%	17	17	100.0%	24	- 2	24	100.0%	32	32	91.3%	21	23	100.0%	25	25	Criminal Justice & Corrections	43.01
11 10	11		N/A	N/A	N/A	100.0%	7	•	7	100.0%	4	4	100.0%	1	1	N/A	0	0	•43.0104 Criminal Justice/Studies	
62 10	62	5	100.0%	17	17	100.0%	17	1	17	100.0%	28	28	90.9%	20	22	100.0%	25	25	•43.0107 Law Enforcement	
																			(Police Academy)	
14 82	17	-	00.070	9	10	71.4%	_		7										Electrical / Electronics	46.03
43 93	46	6	100.0%	9	9	88.9%			18	94.7%	18	19	100.0%	9	9	71.4%	15	21	HVAC	17.02
90 94	95	ó	92.0%	23	25	96.8%	30	3	31	94.9%	37	39	82.5%	33	40	82.8%	24	29	Welding	48.05
40 90	44	6	100.0%	15	15	82.4%	14	1	17	91.7%	11	12	100.0%	6	6	100.0%	8	8	6 Medical Administration	51.0716
																87.5%	7	8	5 Pharmacy Tech./Assistant	51.0805
20 95	21	6	100.0%	3	3	100.0%	5	i :	5	92.3%	12	13	100.0%	10	10	100.0%	3	3	4 Emergency Medical Services	51.0904
14 93	15	6	100.0%	3	3	100.0%	6	5	6	83.3%	5	6	60.0%	3	5	100.0%	11	11	Nuclear Medicine Technology	51.0905
25 89	28	6	100.0%	8	8	91.7%	11	: 1	12	75.0%	6	8	90.0%	9	10	90.9%	10	11	7 Radiation Therapy	51.0907
																60.0%	6	10	Surgical Technology	51.0909
274 97	280	6	100.0%	103	103	94.9%	74	7	78	98.0%	97	99	94.9%	75	79	97.1%	66	68	Radiography, CT, and MRI	51.0911
																100.0%	1	1	Phlebotomy Technician	51.1009
134 92	145	6	98.0%	48	49	88.2%	45	4	51	91.1%	41	45	92.7%	38	41	86.0%	43	50	Nurse, Registered	51.38
63 94	67	6	85.0%	17	20	96.2%	25	2	26	100.0%	21	21	94.7%	18	19	90.9%	20	22	Nurse, LVN	51.39
20 90	22					77.8%	7)	9	100.0%	13	13	100.0%	12	12	80.0%	4	5	Business Administration	52.02
													100.0%	1	1	100.0%	1	1	Accounting	52.03
1 10	1									100.0%	1	1	100.0%	1	1	100.0%	2	2	Business Operations	52.04
	1 udents CIP co	one	nd only c	A.Y. ar	e per l	figures only onc no coun				100.0% leter/gra	1 Comp	1	100.0%	1 1	1 1	100.0% 100.0% automate	and A SALFS	1 2 ow-Up tem (A		52.03 52.04



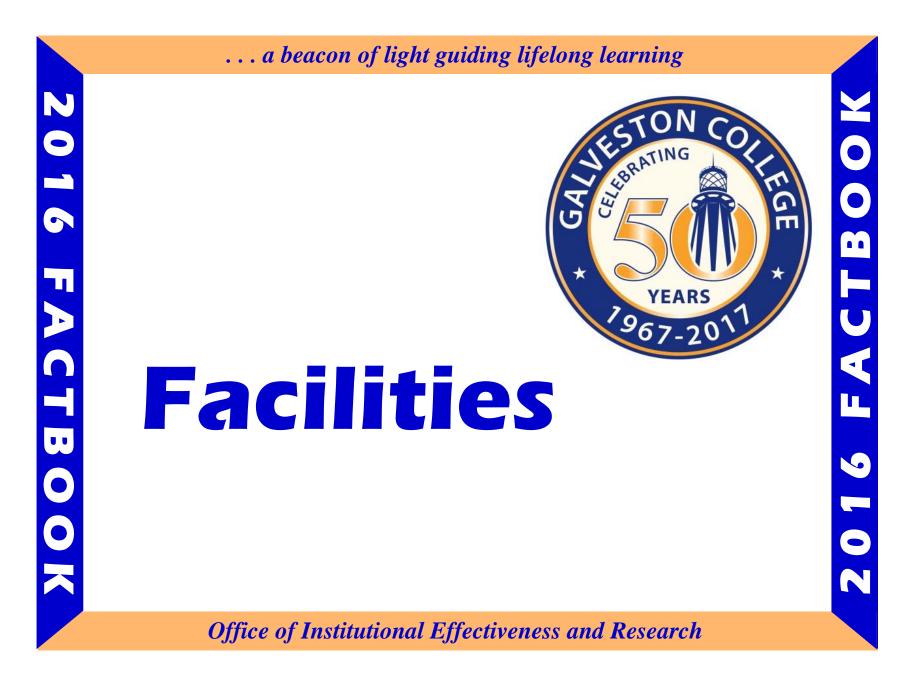


Source: THECB -- CBM008



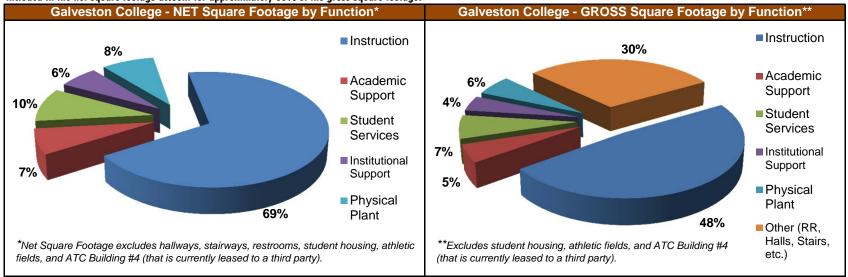
Source: THECB -- CBM008

Galveston College IE and Research FULL-TIME Faculty Profile Fall 2016 **FULL-TIME Faculty by HIGHEST DEGREE EARNED** Number (#) Percent (%) Degree Certificate or Associate Doctorate 9 17% Less Bachelor's_ 35 66% Masters Doctorate 5 Bachelor's 9% Associate 4 8% Certificate or Less 0% 0 TOTAL 53 100% Masters___

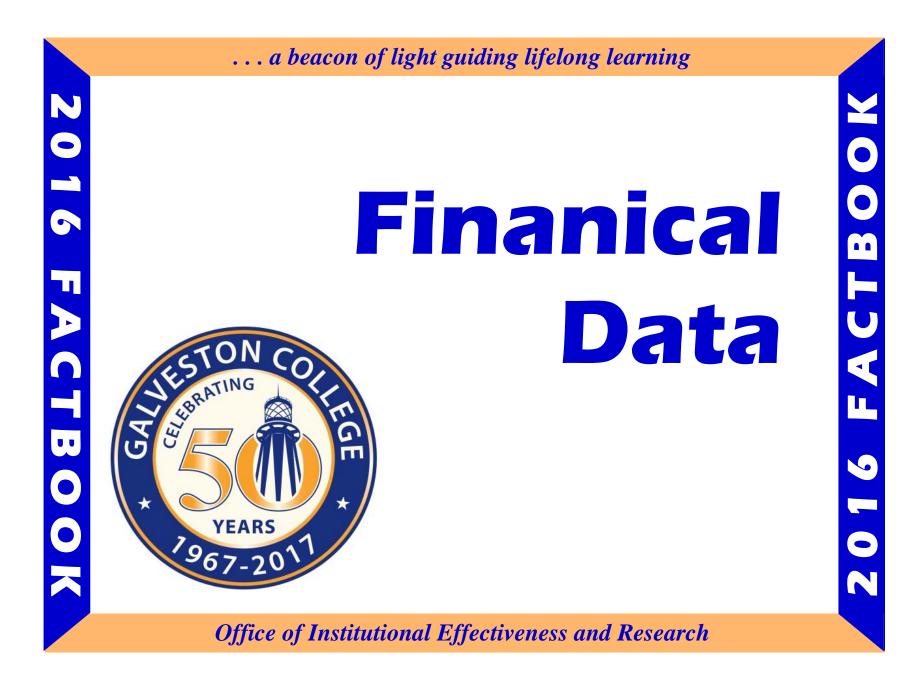


Galveston College									IE ar	nd Research
			SQ	UARE	FOOTA	GE				
	Northen Center	ATC #1	ATC #2	ATC #3	Cheney	FA/ Fitness	Moody	Regents	Seibel	Total Sq. Ft.
NET SQUARE FOOTAGE										
Instruction	22,859	6,622	19,626	2,081		37,326	4,908	24,000	4,766	122,188
Community Service		—	—		—	—		—		
Academic Support	2,351	—	—		_	—		10,502	—	12,853
Student Services			_		4,649	597	9,588	2,119		16,953
Institutional Support	540	108	46	10	133		7,596	2,511	97	11,041
Physical Plant	8,216	60	319	92	62 688	2,214 7.661	1,239	2,167	126	14,495 46,344
Other (RR, Halls, Stairs, etc)	6,469	1,063	1,015	0.400		/	6,612	20,506	2,330	223,874
TOTAL (NET)	40,435	7,853	21,006	2,183	5,532	47,798	29,943	61,805	7,319	223,814
ROSS SQUARE FOOTAGE										400 400
Instruction	22,859	6,622	19,626	2,081	—	37,326	4,908	24,000	4,766	122,188
Community Service	0.054		_					40.500		12,853
Academic Support Student Services	2,351	_	_		4.649	 597	9.588	10,502 2,119		12,853
Institutional Support	540	108	46	 10	4,649	597	9,588 7,596	2,119 2,511	97	11,041
Physical Plant	8.216	60	319	92	62	2.214	1,330	2,311	126	14.495
Other (RR, Halls, Stairs, etc)	17,174	497	1,989	199	1,249	13,635	13,369	23.011	3,439	74,562
TOTAL (GROSS)	51,140	7,287	21,980	2,382	6,093	53,772	36,700	64,310	8,428	252,092

As indicated by the graphs below, 69% of the college's net square footage by function is committed to instruction. Academic support, which includes the library, uses 7% of the net square footage, while 10% is committed to student services. Institutional support - which includes such things as administrative offices, the business office, informational technology offices, and administrative support functions - accounts for 6% of the net square footage. 8% of the net square footage is allocated to the physical plant. (Net square footage does not include hallways, stairways, the atrium, restrooms, student housing, and/or ATC Building 4 (which is currently leased to a third party).) The hallways, stairways, the atrium, and the restrooms that were not included in the net square footage account for approximately 30% of the gross square footage.



Source: 2014 SACS CR 2.11.2 - Physical Resources



IE and Research

2016 Tuition and Fees Information

		Non-Resident of Texas Tuition District Fee Use Fee Services Fee ration Fee Services Fee RESIDENT TOTAL RESIDENT										
Semester Hours	Resident of Texas Tuition		District	Use	Services	ration	Services	RESIDENT	RESIDENT	NON- Resident Total		
1	\$160		-							\$678	NON-REFUNDABLE FEES	
2	\$160									\$678		
3	\$160		-				-	-	-	\$678	Registration Fee	\$30
4	\$160		-				-			\$678	Schedule Change	\$10
5	\$200		\$100	\$110	\$10			\$400		\$825	Late Registration Fee	\$25
6	\$240	\$630	\$120	\$132	\$10	\$30	\$50	\$462	\$582	\$972	Returned Check Fee	\$35
7	\$280	\$735	\$140	\$154	\$10	\$30	\$50	\$524	\$664	\$1,119	Stop Payment Fee	\$25
8	\$320	\$840	\$160	\$176	\$10	\$30	\$50	\$586	\$746	\$1,266	Stop Payment Fee to Reissue a Refund	\$25
9	\$360	\$945	\$180	\$198	\$15	\$30	\$50	\$653	\$833	\$1,418	Check Mailed to Incorrect Address	
10	\$400	\$1,050	\$200	\$220	\$15	\$30	\$50	\$715	\$915	\$1,565	Installment Plan Administration Fee	\$25
11	\$440	\$1,155	\$220	\$242	\$15	\$30	\$50	\$777	\$997	\$1,712	Installment Plan Late Fee	\$25
12	\$480	\$1,260	\$240	\$264	\$15	\$30	\$50	\$839	\$1,079	\$1,859	Duplicate Diploma	\$10
13	\$520	\$1,365	\$260	\$286	\$15	\$30	\$50	\$901	\$1,161	\$2,006	TSI Assessment Fee	\$29
14	\$560	\$1,470	\$280	\$308	\$15	\$30	\$50	\$963	\$1,243	\$2,153	Test Administration Fee for Non GC test	\$25
15	\$600	\$1,575	\$300	\$330	\$15	\$30	\$50	\$1,025	\$1,325	\$2,300	CLEP® Test Fee	\$95
16	\$640	\$1,680	\$320	\$352	\$15	\$30	\$50	\$1,087	\$1,407	\$2,447	HESI Entrance Exam for Radiography Students	\$45
17	\$680	\$1,785	\$340	\$374	\$15	\$30	\$50	\$1,149	\$1,489	\$2,594	Source: 2016-2017 Galveston College Catalog	
18	\$720	\$1,890	\$360	\$396	\$15	\$30	\$50	\$1,211	\$1,571	\$2,741		
19	\$760	\$1,995	\$380	\$418	\$15	\$30	\$50	\$1,273	\$1,653	\$2,888		
20	\$800	\$2,100	\$400	\$440	\$15	\$30	\$50	\$1,335	\$1,735	\$3,035		

Source: 2015 Fall Class Schedule

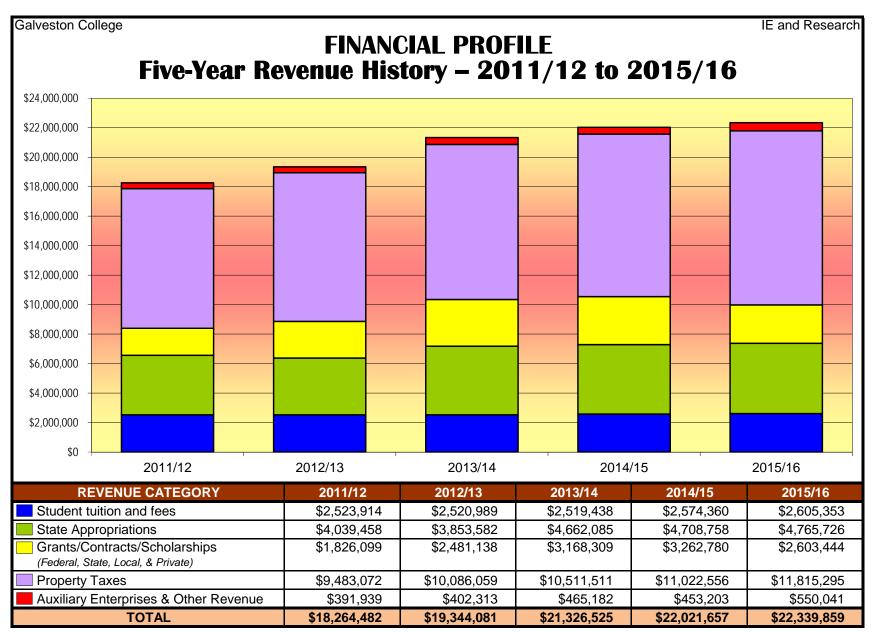
Figures listed above do not include laboratory and special fees associated with certain courses and/or programs

SENIOR CITIZEN DISCOUNT

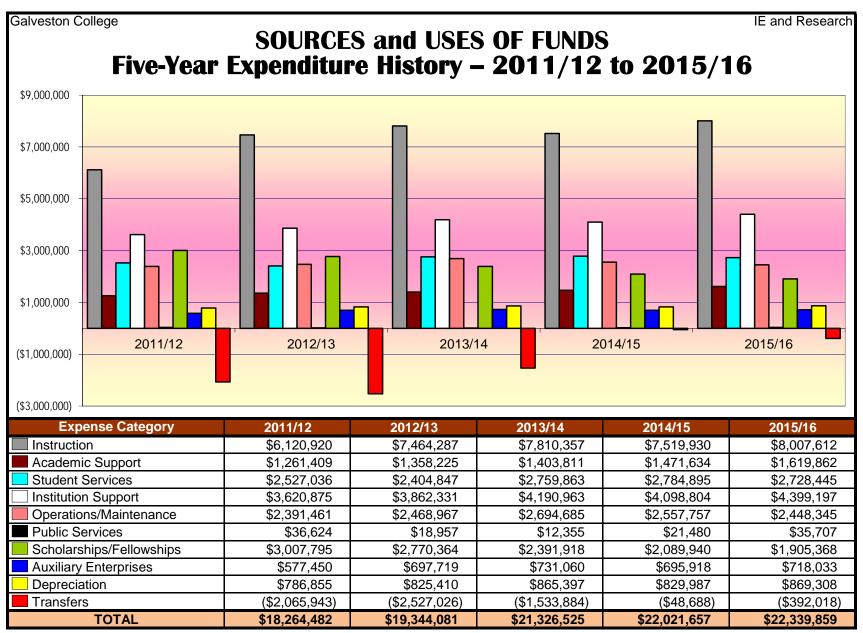
All United States citizens who are residents of Galveston Community College District who have attained the age of 65 years (65 and older) are eligible to receive a 100% tuition discount for credit courses, and a 50% discount for associated fees for credit courses (exceptions include individual music instruction, Course fees, liability insurance, health fees, and testing fees).

SENIOR CITIZEN - CONTINUING EDUCATION COURSES

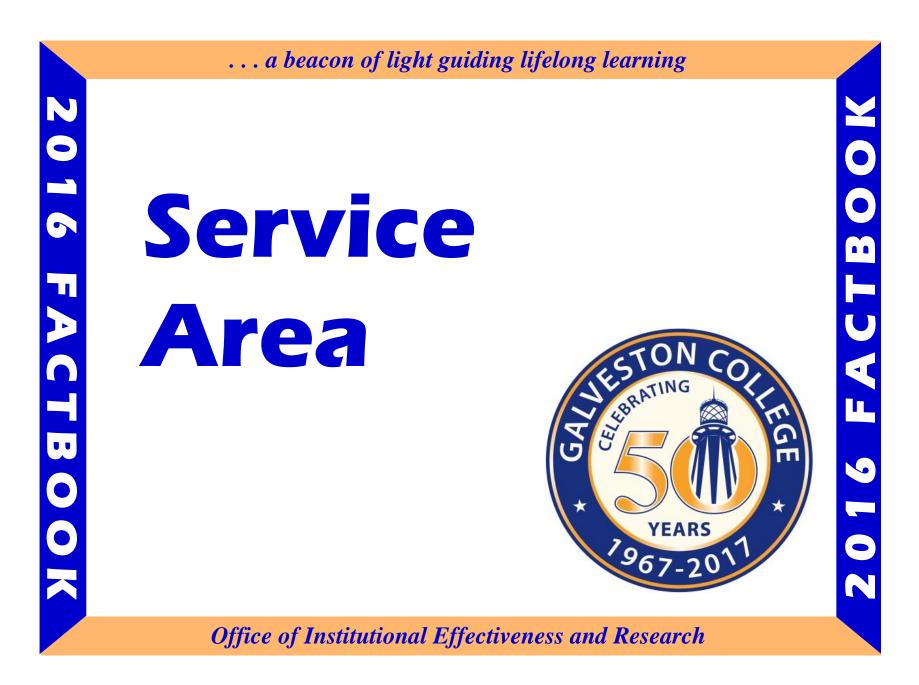
All United States citizens who are residents of Galveston Community College District who have attained the age of 65 years (65 and older) are eligible to receive a 50% tuition discount for non-credit continuing education courses. Tuition/fee adjustment requests for continuing education courses must be made at the time of registration.



Source: Galveston College Financial Audit Reports -- Statement of Revenues, Expenses, and Changes in Net Position



Source: Galveston College Financial Audit Reports -- Statement of Revenues, Expenses, and Changes in Net Position



IE and Research

Profile of Service Area High Schools 2016 Accountability Ratings

County	School	Grade Span	Accountability Rating
Galveston	Ball High School	9 - 12	Met Standard
Galveston	High Island High School	nool 9 - 12 Imp	Improvement Required
Jefferson	Sabine Pass School	PK - 12	Met Standard
Jenerson	Hamshire-Fannett High School	9 - 12	Met Standard

Source:

Texas Education Agency, Accountability Rating System for Texas Public Schools & Districts http://ritter.tea.state.tx.us/perfreport/account/

Female

TOTAL

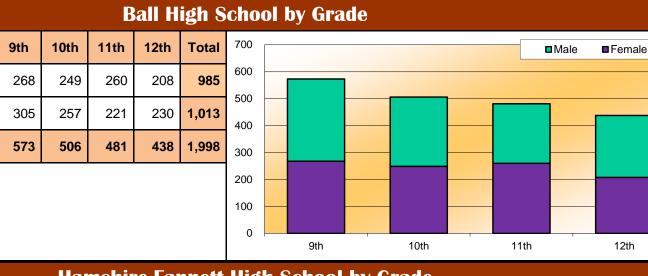
Male

Gender

IE and Research

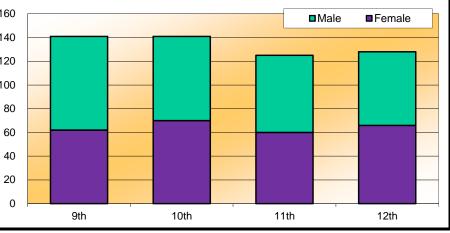
12th

Profile of Service Area High Schools 2016-2017 Student Enrollment by GENDER



Hamshire-Fannett High School by Grade

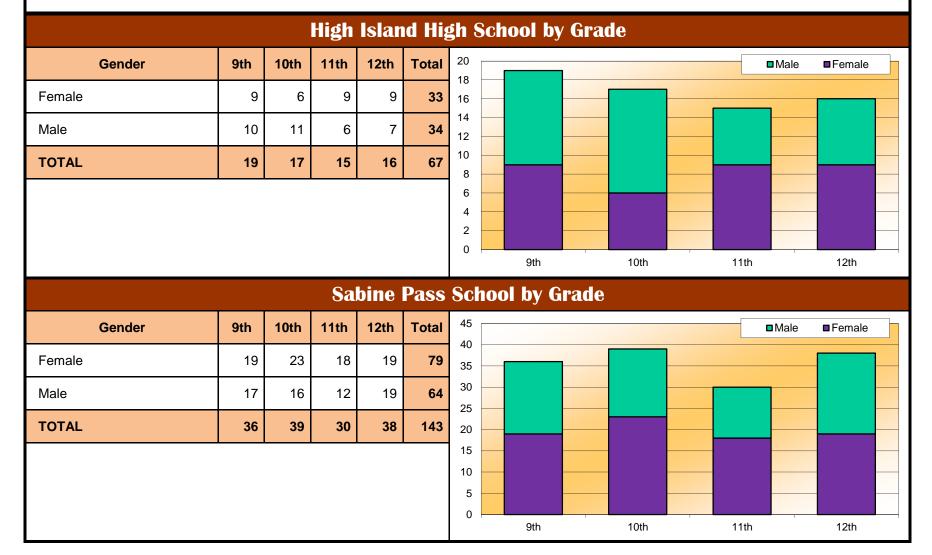
Gender	9th	10th	11th	12th	Total	1(
Female	62	70	60	66	258	1. 1:
Male	79	71	65	62	277	1
TOTAL	141	141	125	128	535	1
						:



Source: Texas Education Agency, Student Enrollment Reports

IE and Research

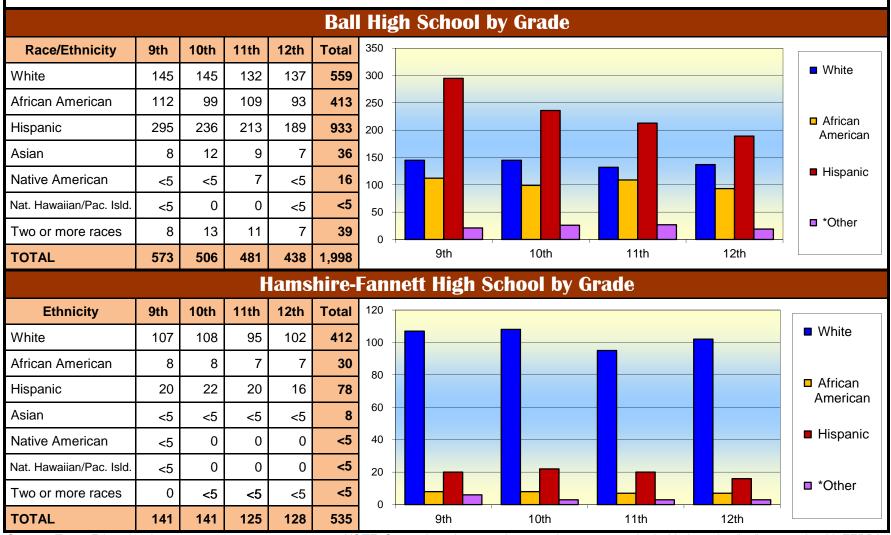
Profile of Service Area High Schools 2016-2017 Student Enrollment by GENDER



Source: Texas Education Agency, Student Enrollment Reports

IE and Research

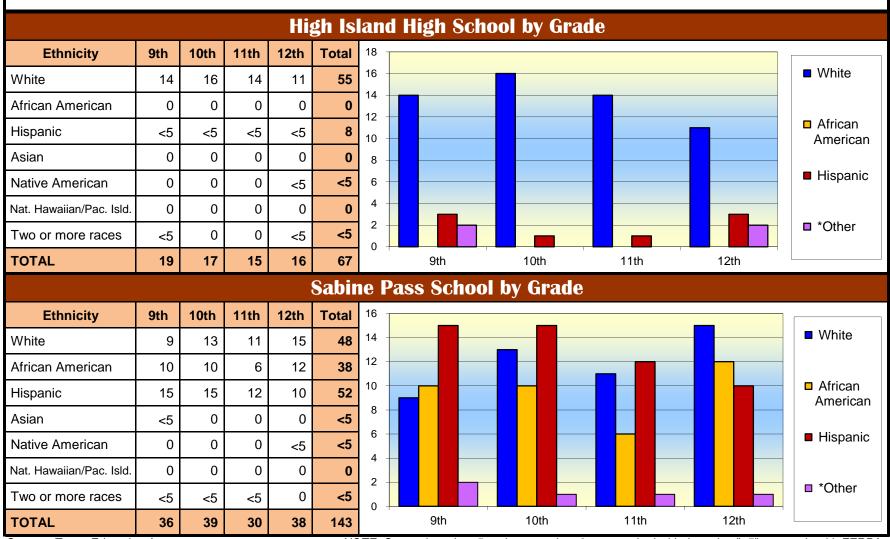
Profile of Service Area High Schools 2016-2017 Student Enrollment by ETHNICITY



Source: Texas Education Agency, Student Enrollment Reports NOTE: Counts less than 5 and greater than 0, are masked with the value "<5" to comply with FERPA. *Other (Sum of Asian, Native American, Native Hawaiian/Pacific Islander, and Two or more races.)

IE and Research

Profile of Service Area High Schools 2016-2017 Student Enrollment by ETHNICITY



Source: Texas Education Agency,

NOTE: Counts less than 5 and greater than 0, are masked with the value "<5" to comply with FERPA. *Other (Sum of Asian, Native American, Native Hawaiian/Pacific Islander, and Two or more races.)

IE and Researc FY 2016 Texas High School Graduates Enrolled in Texas Public or Independent Higher Education in Fall 2016							
ISD	High School	Institution	Total Students	Percent			
Galveston ISD	Ball HS	Total High School Graduates	428				
		GALVESTON COLLEGE	127	30%			
		UNIVERSITY OF TEXAS - AUSTIN	13	39			
		TEXAS A&M UNIVERSITY - GALVESTON	10	29			
		PRAIRIE VIEW A&M UNIVERSITY	7	29			
		STEPHEN F. AUSTIN STATE UNIVERSITY	6	19			
		TEXAS A&M UNIVERSITY	6	19			
		UNIVERSITY OF HOUSTON	6	19			
		UNIVERSITY OF TEXAS - SAN ANTONIO	6	19			
		TEXAS STATE UNIVERSITY	5	19			
		Other Pub/Ind 4-yr Inst. (15)	32	79			
		Other Pub/Ind 2-yr Inst. (7)	8	29			
		Not trackable	26	69			
		Not found	176	41%			

Source: THECB and Texas Education Agency; Texas High School Graduates Report by High School County, School District, High School http://www.txhighereddata.org/generatelinks.cfm?Section=HS2Col

Notes:

• "Other" records combine records where Total Students from one Institution <5.

• "Not trackable" graduates have non-standard ID numbers that will not find a match at Texas higher education institutions.

• "Not found" graduates have standard ID numbers that were not found in the specified Fall term at Texas higher education institutions.

Galveston College's Service Area Profile

Galveston College's service area includes:

- the territory within the Galveston Independent School District;
- the part of Galveston and Chambers counties located on the Bolivar Peninsula, including the municipality of High Island and the High Island Independent School District; and
- the territory within the Sabine Pass and Hamshire-Fannett Independent School Districts in Jefferson County.

Source:

Texas Legislature Online, Texas Statues -- Education Code 130.179 (Added by Acts 1995, 74th Leg., Ch. 971, Sec. 1, eff. Sept. 1, 1995.) http://www.statutes.legis.state.tx.us/Docs/ED/htm/ED.130.htm#130.179