... a beacon of light guiding lifelong learning

N C O N



Office of Institutional Effectiveness and Research

Galveston College

2017 Factbook

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General Information

B O

Office of Institutional Effectiveness and Research

VISION, MISSION, GOALS, ...

VISION

"GALVESTON COLLEGE: A beacon of light guiding lifelong learning."

MISSION

GALVESTON COLLEGE, a comprehensive community college dedicated to student success, teaching, and learning, creates accessible learning opportunities to fulfill individual and community needs by providing high-quality educational programs and services.

PURPOSES

The purposes of Galveston College are defined in the Texas Education Code, Section 130.003, and shall be to provide:

- technical programs up to two years in length leading to associate degrees or certificates;
- occupational programs leading directly to employment in semi-skilled and skilled occupations;
- freshman and sophomore courses in arts and sciences;
- continuing adult education programs for occupational or cultural upgrading;
- compensatory education programs designed to fulfill the commitment of an admissions policy allowing the enrollment of disadvantaged students;
- continuing program of counseling and guidance designed to assist students in achieving their individual educational goals;
- workforce development programs designed to meet local and statewide needs;
- adult literacy programs and other basic skills programs for adults; and,
- such other purposes as may be prescribed by the Texas Higher Education Coordinating Board or the Galveston College Board of Regents, in the best interest of post-secondary education in Texas.

Galveston College exists to serve these purposes as they relate first to the local service areas, then to the State of Texas, and finally, to the nation. Further, Galveston College accepts the challenge of providing the resources, curricula, instructional support, and personnel required to best serve the many educational needs of its students.

Source: GC Vision, Mission and Goals web page

VISION, MISSION, GOALS, ...

PHILOSOPHY OF GALVESTON COLLEGE

The faculty, staff, Board of Regents, and administrators at Galveston College are committed to the concept that our College be an open door to learning. With this goal in mind, we extend an educational opportunity to students of all ages who can profit from instruction. Every effort is made to provide equal access to the educational opportunities offered at Galveston College without regard to age, race, color, religion, national origin, gender, disability, genetic information, or veteran status.

In keeping with this philosophy, Galveston College recognizes and accepts the responsibility for providing curricula for university-bound students, for students seeking career opportunities in a variety of occupations, and for persons of the community seeking cultural enrichment, short-term skill training, or personal improvement opportunities. The College will seek to achieve these goals within the limits of its legal responsibilities and available fiscal resources.

GOALS

The College District shall:

- provide an open door to learning and extend accessible educational opportunities to students of all ages who are able to benefit from instruction;
- improve student success through high-quality, learning-centered programs and support services that reflect the highest expectations and academic standards:
- continue to provide for a qualified and diverse faculty and staff through fair hiring processes and continuous
 professional development, as well as a competitive salary and benefits program accompanied by a healthy and safe
 work environment; and,
- provide equipment, technology resources, facilities, and grounds that create a physical environment conducive to teaching and learning, as well as student success in the 21st Century.

Source: GC Vision, Mission and Goals web page

VISION, MISSION, GOALS, ...

VALUES

The Board of Regents has developed a list of seven values that are an integral part of the College Mission and Vision. The values reinforce the Board's desire to provide ethical leadership and are used in making decisions undertaken by the college community as the Mission is operationalized. From the development of strategic goals to the simplest actions and decisions taken by college staff, these values will manifest themselves.

- Access Providing an open door to learning while extending accessible educational opportunities to qualified students of all ages who can profit from instruction.
- Academic Excellence and Student Success Providing high-quality, learning-centered programs and services that focus on achieving student success and academic excellence while improving student learning outcomes.
- Integrity Fostering a culture of trust, honesty, openness, and fairness, while upholding high ethical standards.
- Respect Fostering an environment that seeks to understand and value the importance and contributions of each individual.
- Diversity and Inclusion Affirming and empowering members of the college community by celebrating diversity, inclusion, and cultural awareness.
- **Innovation** Creating and developing learning opportunities that support business and industry through innovative teaching-learning methods and strategies.
- Stewardship Ensuring fiscally sound business practices to provide the resources necessary to foster teaching and learning for today and tomorrow.

Source: GC Vision, Mission and Goals web page

HISTORY

Galveston College has served the learning interests of Galveston residents, businesses, and industries for more than forty years. Many groups and individuals, both past and present, have played an important part in the development of Galveston College.

Although the Galveston College District was established on November 2, 1935, by a vote of the citizens of Galveston, the institution was not organized until 1966. The original Board of Regents was appointed on September 21, 1966, by the Public School District Trustees, and on December 3, 1966, an election was held to establish a maintenance tax for the operation of the College. An annual ad valorem tax was authorized at a rate not to exceed \$0.27 per each \$100 valuation of the taxable property within the College district.

Galveston College opened for student enrollment in September, 1967, and from 1967 through the spring of 1970, occupied Moody Hall, a refurbished orphanage, as its only campus facility. The initial academic offerings were fairly broad in scope, while the occupational program was minimal, but with strong offerings in vocational nursing, office occupations, engineering/drafting, and law enforcement.

During this period, the College implemented cooperative agreements with the University of Texas Medical Branch hospitals resulting in programs in associate degree nursing and associated health occupations. In addition, the College received a gift from the Moody Foundation of one million dollars and achieved its initial accreditation by the Southern Association of Colleges and Schools.

During its twentieth anniversary celebration in 1987, the College enjoyed an expansion in programs, facilities, and student enrollment. The College's new degree programs of horticulture, fast food management, criminal justice, and microcomputer applications were accompanied by huge increases in community education enrollments and course offerings.

In March of 1990, after two and a half years of planning and construction, the College held gala opening ceremonies for the new Regent's Hall and rededication of the David Glenn Hunt Memorial Library. Shortly thereafter, in December of 1990, the faculty, student services, and administration occupied a completely remodeled Moody Hall, the site of the old orphanage and the College's once meager beginnings.

By early 1995, Galveston College's Board of Regents had approved campus expansion plans at the main campus that involved the \$3.1 million development of a new fine arts building and gymnasium. The increasing demand for parking due to record enrollments required the purchase of several residences for the provision of satellite parking adjacent to the main campus. In August, 1996, Galveston College opened its newest facilities, a fine arts complex and the relocation of the Hermes Fitness Center to the main campus.

During the fall semester of 1996, the College formed the Galveston College Foundation, whose initial campaign of – Universal Access earned Galveston College the top award for innovation in Texas Higher Education. College and community leadership had conceived a unique plan to enhance the human resources of the economically and socially challenged island community. Universal

Source: 2017-2018 GC Catalog, pages 15-16

HISTORY

Access proposed to raise \$9.3 million to provide free tuition and fees for every local high school graduate to attend Galveston College beginning in the fall semester of 2001.

In early 1998, the College celebrated its 30th anniversary with a reception for the college community and a variety of special events. The President's Report to the Community showed the remarkable evolution of a community college that had become proactive and transformed into one of the most important core elements of our community.

As Galveston College made its way through the first year of the millennium in 2001, the first local high school graduating classes had their tuition and fees paid for by the Galveston College Foundation's Universal Access endowment, and a new vision statement was developed – Galveston College: A beacon of light guiding lifelong learning.

During the 2003-2004 academic year, the College's annual operating budget topped \$13 million, and architects and builders completed renovations creating the new Health Sciences Center and the Learning Resource Center.

In fall of 2005, Galveston College became a Hispanic-serving institution and received a 2.4 million dollar Title V grant. This grant was coupled with a \$450,000 Achieving the Dream grant and a \$100,000 Dreamkeepers grant to promote student success.

Galveston College entered its 40th anniversary year in fall 2006, holding several events to celebrate four decades of service to Galveston Island residents and the surrounding region. The process of selecting the College's eighth President was also near completion by May 2007, and a strong emphasis on student recruitment and workforce development programs guided the faculty and staff as they concluded the 40th Anniversary with a record graduating class of 350.

On September 12, 2008, Hurricane Ike struck Galveston Island, causing considerable damage to the island and over a million dollars of damage to the Galveston College Campus. With the College resuming classes on October 8, 2008 and with adaptations to the schedule (extended days and weekends), the returning students were able to complete the fall semester just prior to the winter break.

Beginning in the fall of 2008 and continuing forward, the College worked to restore the campus. In like manner, the community continued to recover and rebuild. Following the hurricane, the College renewed its dedication to serve the community and to serve students by identifying a need for new technical programs and by committing to develop the facilities to support these programs.

As Galveston College students registered for 2009 fall semester classes, the College announced the expansion of the Cheney Student Center by developing the Abe and Annie Seibel Wing. The Seibel Foundation made a generous donation to enable the new construction expansion at no cost to the local taxpayer.

Source: 2017-2018 GC Catalog, pages 15-16

HISTORY

In the spring of 2010, the College announced the purchase of a 4.3-acre site on Galveston Island to be used for the development of facilities to support new technical programs. The Grand Opening of the Charlie Thomas Family Applied Technology Center at 7626 Broadway Boulevard helped build a better Galveston by answering a workforce training need. The Grand Opening ceremony took place on Tuesday, September 17, 2013 with over 300 citizens, dignitaries and elected officials in attendance. Businessman Charlie Thomas and his family members were on hand for the ribbon cutting and the unveiling of the commemorative plaque.

Programs in Welding, Industrial Systems, Heating, Ventilation, Air Conditioning and Refrigeration that began in 2012 at the Center were joined as students entered fall 2013 with new programs of Electrical and Electronics Technology, Cosmetology, Medical Administration and others.

The College completed a review by the SACS accreditation team in fall of 2014. At the end of 2014, a major \$3 million donation for the Universal Access Endowment from the Moody Foundation was received by Galveston College. The College added Pipefitting to its list of workforce classes in spring of 2015 and incorporated renovations to facilities and signage. Galveston College was ranked the number one community college in Texas by Schools.com in the early summer of 2015. The College's 49th year would begin with property removals and purchases for future expansion.

Galveston College received a \$200,000 grant from the National Science Foundation in May of 2016 and the 49th graduating class of Galveston College celebrated 496 graduates earning 572 degrees and certificates. As the summer of 2016 approached plans were underway for the anniversary gala and the year-long 50th anniversary celebration.

In September of 2016 Galveston College was ranked as the number one community college in Texas by Schools.com for the second year in a row! In October the College held its 50th anniversary gala with over 300 supporters, donors, faculty, and dignitaries in attendance. Anniversary events continued with a fall festival, Mardi Gras dance and float participation, 50th commencement, Moody Hall historical marker dedication, and an anniversary time capsule placement on the Regents Hall lawn. In late spring of 2017 Galveston College was named as the number one community college in Texas by Schools.com for the third year in a row!

Source: 2017-2018 GC Catalog, pages 15-16

BOARD OF REGENTS



Raymond Lewis, Jr. Chairperson



Karen F. Flowers Vice Chairperson



Fred D. Raschke Secretary



George F. Black



Armin Cantini



Tino F. Gonzalez



Michael B. Hughes



Carl E. Kelly



Carroll G. Sunseri

Source: GC Board of Regents web page

PRESIDENTS

1.	David Glenn Hunt, Ph.D.	April 1958 – March 1967
2.	Melvin M. Plexco	April 1968 – August 1981
3.	Jack E. Stone, Ph.D.	July 1981 – October 1983
4.	John E. Pickelman, Ph.D	November 1983 – February 1991
5.	Marc A. Nigliazzo, Ph.D.	March 1991 – August 1995
6.	C. B. Rathburn, III, Ph.D.	January 1995 – December 2000
7.	Elva Concha LeBlanc, Ph.D.	July 2001 – October 2006
8.	W. Myles Shelton, Ed.D.	July 2007 – Present

FACTBOOK

2017

College

Enrollment and Course **Profiles** Galveston

Office of Institutional Effectiveness and Research

Historical Information by Calendar Year (Credit Enrollment, Contact Hours, Semester Credit Hours, and FTE)

CALENDAR	Credit	CH's	SCH's	FTE (45 haves)	Credit	CH's	SCH's	FTE
YEAR	Enrollment	(Funded)	(Funded)	(15 hours)	Enrollment	(Funded)	(Funded)	(15 hours)
2008	2,070	390,544	17,074	1,138.3	923	129,824	5,350	356.7
2009	1,946	380,028	16,036	1,069.1	811	115,696	4,472	298.1
2010	2,230	426,192	18,821	1,254.7	652	80,528	3,404	226.9
2011	2,330	482,016	21,048	1,403.2	748	99,568	4,600	306.7
2012	2,236	450,912	19,746	1,316.4	708	96,448	4,579	305.3
2013	2,227	464,672	20,142	1,342.8	756	101,801	4,834	322.3
2014	2,084	448,645	18,777	1,251.8	683	101,602	4,576	305.1
2015	2,025	407,589	17,400	1,160.0	647	95,723	4,252	283.5
2016	1,965	399,088	16,715	1,114.3	602	92,080	4,218	281.2
2017	2,038	412,752	17,349	1,156.6	576	83,440	3,814	254.3
Calendar YR		SUMI	MER-2			FA	\LL	
2008	409	33,360	1,655	110.3	2,229	373,568	17,237	1,149.1
2009	368	30,496	1,427	95.1	2,167	385,888	17,716	1,181.1
2010	571	105,168	4,426	295.1	2,318	432,880	19,627	1,308.5
2011	509	80,800	3,411	227.4	2,214	407,792	18,833	1,255.5
2012	497	92,752	3,749	249.9	2,193	392,976	17,918	1,194.5
2013	549	93,271	3,726	248.4	2,130	388,468	17,433	1,162.2
2014	479	82,192	3,327	221.8	2,048	375,923	16,505	1,100.3
2015	478	83,296	3,435	229.0	2,071	382,704	16,412	1,094.1
2016	531	96,288	3,592	239.5	2,200	415,856	17,295	1,153.0
2017	507	94,624	3,531	235.4	2,197	417,200	17,459	1,163.9

CH's = Contact Hours

SCH's = Semester Credit Hours

FTE = Full Time Equivalent

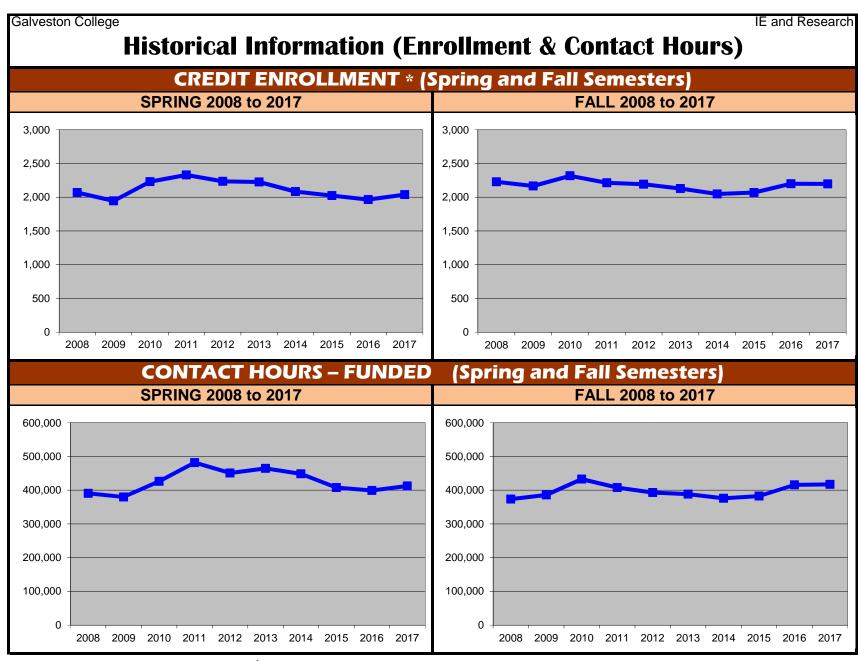
FTE = Full Time Equivalent

Source: CBM001 and 004 reports Source: CBM001 and 004 reports

^{*} Enrollment excludes flex entry and visiting students.

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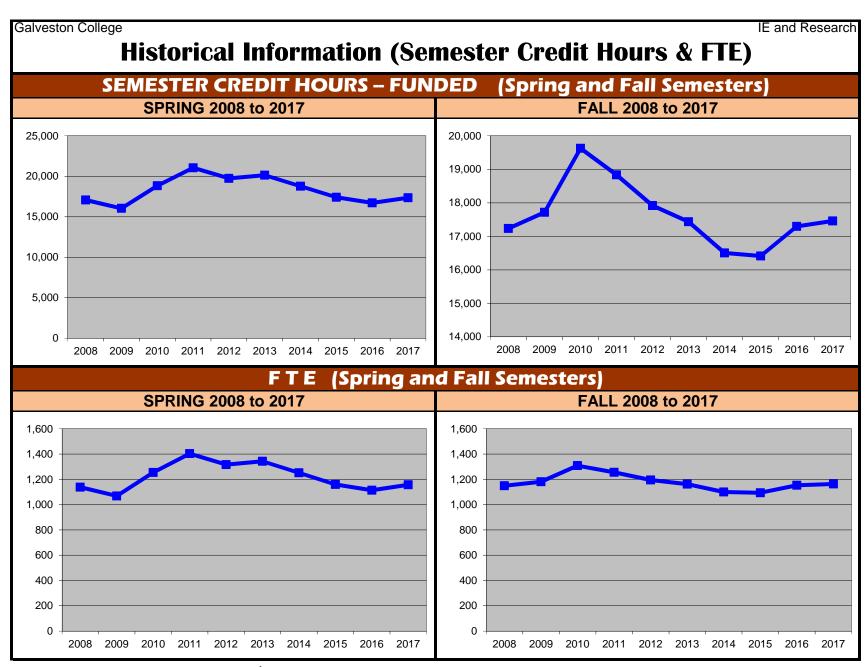
FTE = Full Time Equivalent



* Enrollment excludes flex entry and visiting students.

Source: CBM001 and 004 reports

FTE = Full Time Equivalent



* Enrollment excludes flex entry and visiting students.

Source: CBM001 and 004 reports

Annual Credit Enrollment * Academic Years 2007-08 to 2016-17

ACADEMIC YEAR	FALL	SPRING	SUMMER-1	SUMMER-2	TOTAL *
2007-08	2,044	2,070	923	409	5,446
2008-09	2,229	1,946	811	368	5,354
2009-10	2,167	2,230	652	571	5,620
2010-11	2,318	2,330	748	509	5,905
2011-12	2,214	2,236	708	497	5,655
2012-13	2,193	2,227	756	549	5,725
2013-14	2,130	2,084	683	479	5,376
2014-15	2,048	2,025	647	478	5,198
2015-16	2,071	1,965	602	531	5,169
2016-17	2,200	2,038	576	507	5,321

Annual Credit Enrollment by Academic Year *



Source: THECB -- CBM001 reports

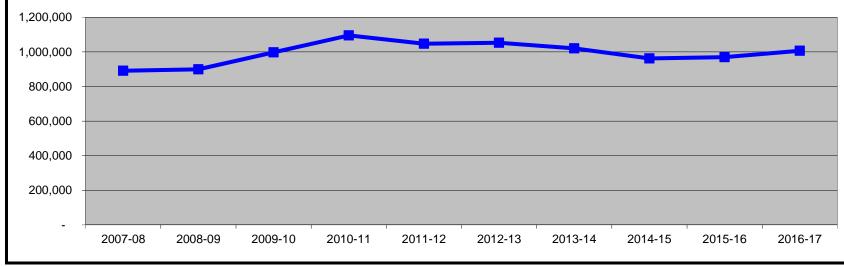
Enrollment excludes flex entry and visiting students

^{*} duplicated headcount

Annual Contact Hour Information (Fundable) Academic Years 2007-08 to 2016-17

ACADEMIC YEAR	FALL	SPRING	SUMMER-1	SUMMER-2	TOTAL
2007-08	337,680	390,544	129,824	33,360	891,408
2008-09	373,568	380,028	115,696	30,496	899,788
2009-10	385,888	426,192	80,528	105,168	997,776
2010-11	432,880	482,016	99,568	80,800	1,095,264
2011-12	407,792	450,912	96,448	92,752	1,047,904
2012-13	392,976	464,672	101,801	93,271	1,052,720
2013-14	388,468	448,645	101,602	82,192	1,020,907
2014-15	375,923	407,589	95,723	83,296	962,531
2015-16	382,704	399,088	92,080	96,288	970,160
2016-17	415,856	412,752	83,440	94,624	1,006,672

Annual Contact Hours by Academic Year (Fundable)



Source: THECB -- CBM004 reports

Annual Semester Credit Hour Information (Fundable) Academic Years 2007-08 to 2016-17

ACADEMIC YEAR	FALL	SPRING	SUMMER-1	SUMMER-2	TOTAL
2007-08	16,129	17,074	5,350	1,655	40,208
2008-09	17,237	16,036	4,472	1,427	39,172
2009-10	17,716	18,821	3,404	4,426	44,367
2010-11	19,627	21,048	4,600	3,411	48,686
2011-12	18,833	19,746	4,579	3,749	46,907
2012-13	17,918	20,142	4,834	3,726	46,620
2013-14	17,433	18,777	4,576	3,327	44,113
2014-15	16,505	17,400	4,252	3,435	41,592
2015-16	16,412	16,715	4,218	3,592	40,937
2016-17	17,295	17,349	3,814	3,531	41,989

Annual Semester Credit Hours by Academic Year (Fundable)

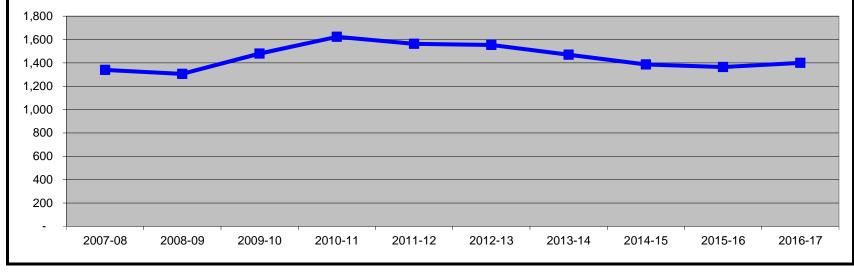


Source: THECB -- CBM004 reports

Annual Full Time Equivalent (FTE) Academic Years 2007-08 to 2016-17

ACADEMIC YEAR	FALL*	SPRING *	SUMMER-1 *	SUMMER-2 *	Annual FTE **
2007-08	1,075.3	1,138.3	356.7	110.3	1,340.3
2008-09	1,149.1	1,069.1	298.1	95.1	1,305.7
2009-10	1,181.1	1,254.7	226.9	295.1	1,478.9
2010-11	1,308.5	1,403.2	306.7	227.4	1,622.9
2011-12	1,255.5	1,316.4	305.3	249.9	1,563.6
2012-13	1,194.5	1,342.8	322.3	248.4	1,554.0
2013-14	1,162.2	1,251.8	305.1	221.8	1,470.4
2014-15	1,100.3	1,160.0	283.5	229.0	1,386.4
2015-16	1,094.1	1,114.3	281.2	239.5	1,364.6
2016-17	1,153.0	1,156.6	254.3	235.4	1,399.6

Annual Semester Credit Hours by Academic Year



Source: THECB -- CBM004 reports

^{*} FTE calculation (by Term): The total # of semester credit hours for a long term divided by 15 semester credit hours.

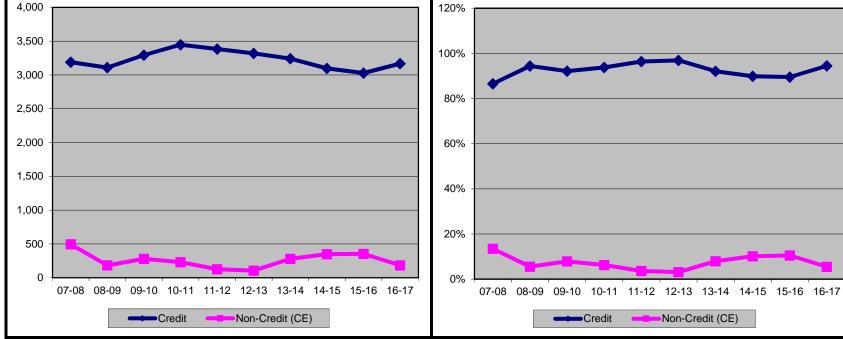
** FTE calculation (Annual): The total # of semester credit hours generated annually divided by 30 semester credit hours.



Annual Non-Duplicative Headcount Academic Year 2007-08 to 2016-17

Student		ENROLLMENT (#) 7-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-1												F	PERCE	NT (%)			
Туре	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Credit	3,189	3,109	3,294	3,448	3,383	3,321	3,242	3,097	3,029	3,169	87%	94%	92%	94%	96%	97%	92%	90%	90%	95%
Non-Credit (CE)	495	183	281	230	127	106	280	349	354	184	13%	6%	8%	6%	4%	3%	8%	10%	10%	5%
TOTAL	3,684	3,292	3,575	3,678	3,510	3,427	3,522	3,446	3,383	3,353	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Annual Headcount (#) Annual Headcount (%)



Sources:

THECB Accountability System; 2016-17 SPSS analysis

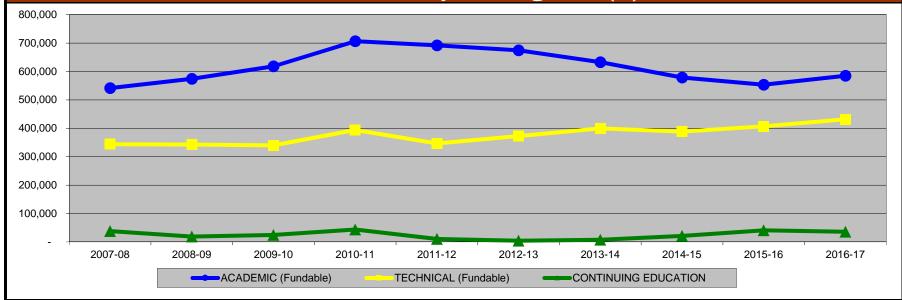
Credit = Academic and Technical

Non-Credit = Continuing Education

Contact Hours by Funding Year 2007-08 to 2016-17

Funding		ACAD	EMIC (Fu	ındable)			TECH	NICAL (F	undable)	CONTINUING EDUCATION						
Year	Sum. I	Sum. II	Fall	Spring	Total	Sum. I	Sum. II	Fall	Spring	Total	Qtr-3	Qtr-4	Qtr-1	Qtr-2	Total	
2007-08	51,072	29,888	233,312	227,200	541,472	72,824	3,312	104,368	163,344	343,848	4,882	7,650	12,171	13,253	37,956	
2008-09	57,792	29,216	262,592	224,512	574,112	72,032	4,144	110,976	155,516	342,668	5,535	3,350	3,840	6,264	18,989	
2009-10	47,808	26,496	269,712	274,144	618,160	67,888	4,000	116,176	152,048	340,112	3,862	2,910	6,603	11,534	24,909	
2010-11	46,608	58,432	298,224	303,184	706,448	33,920	46,736	134,656	178,832	394,144	5,982	14,318	16,324	7,218	43,842	
2011-12	57,232	43,536	294,656	296,688	692,112	42,336	37,264	113,136	154,224	346,960	352	1,426	5,416	3,464	10,658	
2012-13	61,376	48,512	269,488	294,848	674,224	35,072	44,240	123,488	169,824	372,624	1,632	-	1,838	1,012	4,482	
2013-14	65,033	47,879	258,212	261,573	632,697	36,768	45,392	130,256	187,072	399,488	1,311	1,172	2,474	3,018	7,975	
2014-15	59,426	40,256	234,995	244,069	578,746	42,176	41,936	140,928	163,520	388,560	2,463	3,380	7,767	7,520	21,130	
2015-16	55,883	38,544	232,832	226,320	553,579	39,840	44,752	149,872	172,768	407,232	3,704	3,984	16,315	17,099	41,102	
2016-17	56,000	41,344	243,024	244,736	585,104	36,080	54,944	172,832	168,016	431,872	8,337	3,012	19,700	4,703	35,752	

Contact Hours by Funding Year (#)



Source: THECB -- CBM004 and CBM00C reports

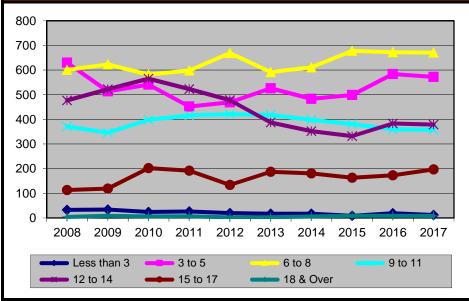
Qtr = Quarter Sum = Summer

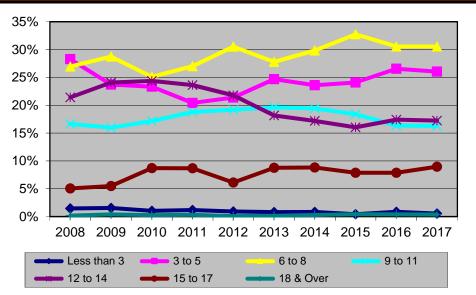
Note: Quarter-4 2012 has zero Contact hours.

Fall Headcount by SEMESTER CREDIT HOUR LOAD 2008 to 2017

Semester Credit Hour				EN	IROLL	MENT	(#)			PERCENT (%)										
Load	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Less than 3	33	34	24	26	20	17	17	9	19	12	1%	2%	1%	1%	1%	1%	1%	0.4%	0.9%	0.5%
3 to 5	630	514	541	452	469	526	483	499	584	572	28%	24%	23%	20%	21%	25%	24%	24%	27%	26%
6 to 8	601	623	582	598	669	592	611	678	672	671	27%	29%	25%	27%	31%	28%	30%	33%	31%	31%
9 to 11	371	346	398	416	421	418	398	381	360	358	17%	16%	17%	19%	19%	20%	19%	18%	16%	16%
12 to 14	477	522	565	523	478	387	352	332	383	379	21%	24%	24%	24%	22%	18%	17%	16%	17%	17%
15 to 17	113	119	202	192	134	187	181	163	173	197	5%	5%	9%	9%	6%	9%	9%	8%	8%	9%
18 & Over	4	9	6	7	2	3	6	9	9	8	0.2%	0.4%	0.3%	0.3%	0.1%	0.1%	0.3%	0.4%	0.4%	0.4%
TOTAL	2,229	2,167	2,318	2,214	2,193	2,130	2,048	2,071	2,200	2,197	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Full-Time *	594	650	773	722	614	577	539	504	565	584	27%	30%	33%	33%	28%	27%	26%	24%	26%	27%
Part-Time **	1,635	1,517	1,545	1,492	1,579	1,553	1,509	1,567	1,635	1,613	73%	70%	67%	67%	72%	73%	74%	76%	74%	73%

Fall Headcount by Credit Hour Load (#) Fall Headcount by Credit Hour Load (%)





Source: THECB -- CBM001 reports

* FT = 12 or more hours

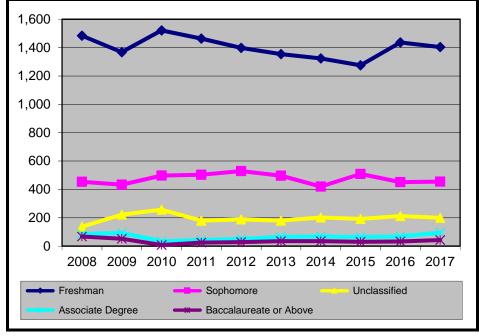
** PT = 11 or less hours

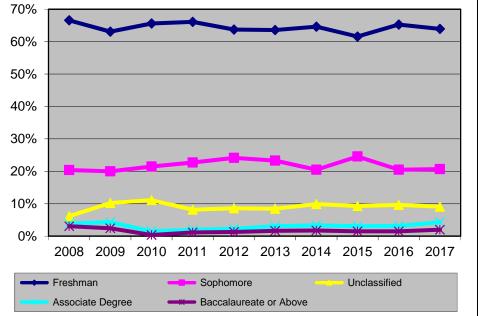
Galveston College

Fall Headcount by CLASSIFICATION 2008 to 2017

CLASSIFICATION				EN	IROLL	MENT	(#)				PERCENT (%)									
CLASSIFICATION	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Freshman	1,484	1,367	1,521	1,463	1,398	1,354	1,323	1,275	1,436	1,404	67%	63%	66%	66%	64%	64%	65%	62%	65%	64%
Sophomore	454	433	498	503	529	496	420	509	451	455	20%	20%	21%	23%	24%	23%	21%	25%	21%	21%
Unclassified	137	222	257	180	188	180	202	192	212	200	6%	10%	11%	8%	9%	8%	10%	9%	10%	9%
Associate Degree	86	93	34	43	50	65	68	64	68	95	4%	4%	1%	2%	2%	3%	3%	3%	3%	4%
Baccalaureate or Above	68	52	8	25	28	35	35	31	33	43	3%	2%	0%	1%	1%	2%	1.7%	1.5%	2%	2%
TOTAL	2,229	2,167	2,318	2,214	2,193	2,130	2,048	2,071	2,200	2,197	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Fall Headcount by Classification (#) Fall Headcount by Classification (%)



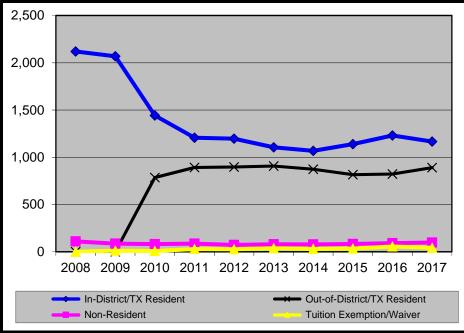


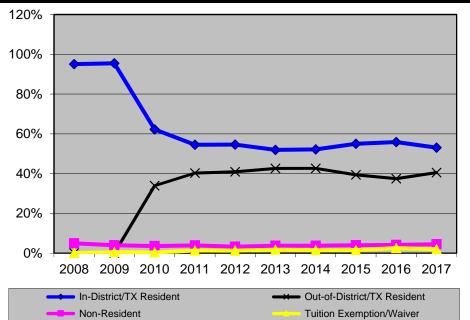
Source: THECB -- CBM001 reports

Fall Headcount by TUITION STATUS 2008 to 2017

TUITION STATUS				EN	IROLL	MENT	(#)								PERCE	NT (%)			
TUTTION STATUS	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
In-District/TX Resident	2,119	2,069	1,442	1,207	1,197	1,106	1,068	1,139	1,230	1,166	95%	95%	62%	55%	55%	52%	52%	55%	56%	53%
Out-of-District/TX Resident	N/A	N/A	786	892	897	907	873	816	823	890	N/A	N/A	34%	40%	41%	43%	43%	39%	37%	41%
Non-Resident	110	87	82	86	72	80	77	83	91	98	5%	4%	4%	4%	3%	4%	4%	4%	4%	4%
Tuition Exemption/Waiver	0	11	8	29	27	37	30	33	56	43	0%	1%	0%	1%	1%	1.7%	1%	2%	3%	2%
Visiting Student	0	0	0	0	0	0	0	0	0		0%	0%	0%	0%	0%	0%	0%	0%	0%	#VALUE!
TOTAL	2,229	2,167	2,318	2,214	2,193	2,130	2,048	2,071	2,200	2,197	100%	100%	100%	100%	100%	100%	100%	100%	100%	#VALUE!

Fall Headcount by Tuition Status (#) Fall Headcount by Tuition Status (%)





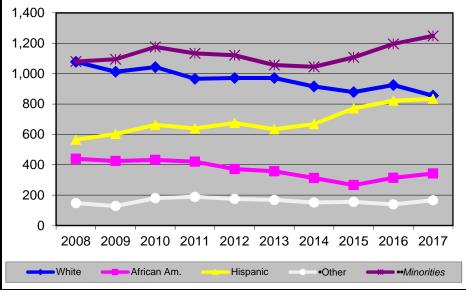
Source: THECB -- CBM001 reports

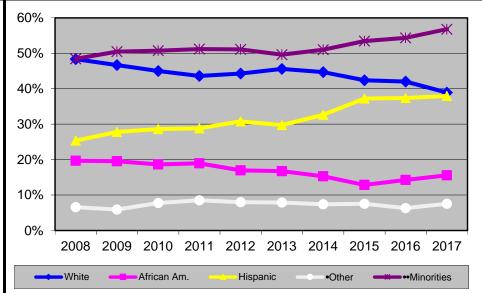
Texas Resident Tuition Status seperated into In-District and Out-of-District in Fall 2010.

Fall Headcount by ETHNICITY/RACE* 2008 to 2017

ETHNICITY/RACE *				EN	ROLL	MENT	(#)								PERCE	ENT (%	b)			
ETHNICH T/RACE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
White	1,078	1,012	1,043	966	971	971	915	878	925	855	48%	47%	45%	44%	44%	46%	45%	42%	42%	39%
African American	439	424	432	420	372	357	313	266	314	342	20%	20%	19%	19%	17%	17%	15%	13%	14%	16%
Hispanic	565	603	663	639	675	634	668	771	822	834	25%	28%	29%	29%	31%	30%	33%	37%	37%	38%
Asian/Nat Haw/Pac Isldr	65	59	64	62	67	59	56	60	52	65	3%	3%	3%	3%	3%	3%	3%	3%	2%	3%
Native American	11	8	17	12	7	7	8	10	8	7	0.5%	0.4%	0.7%	0.5%	0.3%	0.3%	0.4%	0.5%	0.4%	0.3%
International	35	19	0	4	11	14	18	25	23	22	1.6%	0.9%	0.0%	0.2%	0.5%	0.7%	0.9%	1.2%	1.0%	1.0%
Multi-racial	N/A	N/A	1	7	9	7	12	8	10	22	N/A	N/A	0.04%	0.32%	0.4%	0.3%	0.6%	0.4%	0.5%	1.0%
Unknown	36	42	98	104	81	81	58	53	46	50	1.6%	2%	4%	5%	4%	4%	3%	3%	2.1%	2%
TOTAL	2,229	2,167	2,318	2,214	2,193	2,130	2,048	2,071	2,200	2,197	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Fall Headcount by Ethnicity (#) Fall Headcount by Ethnicity (%)





Source: THECB -- CBM001 reports •Other = Asian, Native Am/Alaskan Nat, International, Unknown, Nat Haw/Pac Isldr, Multi-racial

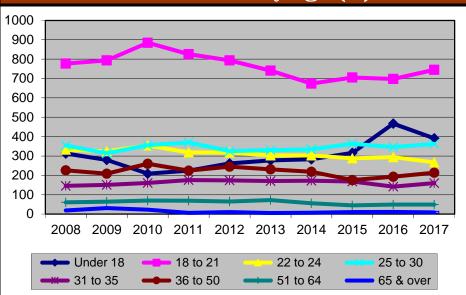
••Minorities = African Am, Hispanic, Asian, Native Am, Nat Haw/Pac Isldr

* Ethnicity/Race revised by THECB in Fall 2010. Note: Figures do not include flex entry.

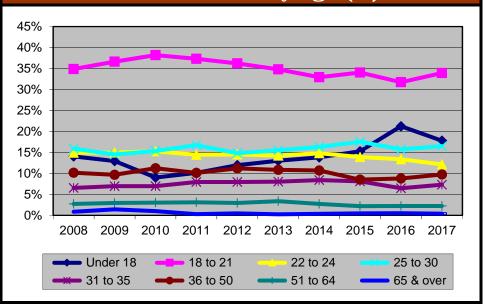
Fall Headcount by AGE 2008 to 2017

AGE				EN	IROLL	MENT	(#)								PERCE	NT (%)			
AGE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Under 18	313	280	209	224	262	277	283	316	467	391	14%	13%	9%	10%	12%	13%	14%	15%	21%	18%
18 to 21	777	794	885	826	794	741	674	705	698	745	35%	37%	38%	37%	36%	35%	33%	34%	32%	34%
22 to 24	333	324	354	319	318	303	303	288	294	267	15%	15%	15%	14%	15%	14%	15%	14%	13%	12%
25 to 30	354	314	356	370	325	330	334	363	346	362	16%	14%	15%	17%	15%	15%	16%	18%	16%	16%
31 to 35	146	151	161	176	174	171	172	168	142	160	7%	7%	7%	8%	8%	8%	8%	8%	6%	7%
36 to 50	226	209	260	224	245	231	219	176	193	214	10%	10%	11%	10%	11%	11%	11%	8%	9%	10%
51 to 64	61	64	70	69	65	72	56	45	49	49	3%	3%	3%	3%	3%	3%	3%	2%	2%	2%
65 & over	19	31	23	6	10	5	7	10	11	9	1%	1%	1%	0%	0%	0%	0.3%	0.5%	0.5%	0.4%
TOTAL	2,229	2,167	2,318	2,214	2,193	2,130	2,048	2,071	2,200	2,197	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Average Age	25	26	26	26	26	26	25	25	24	25										

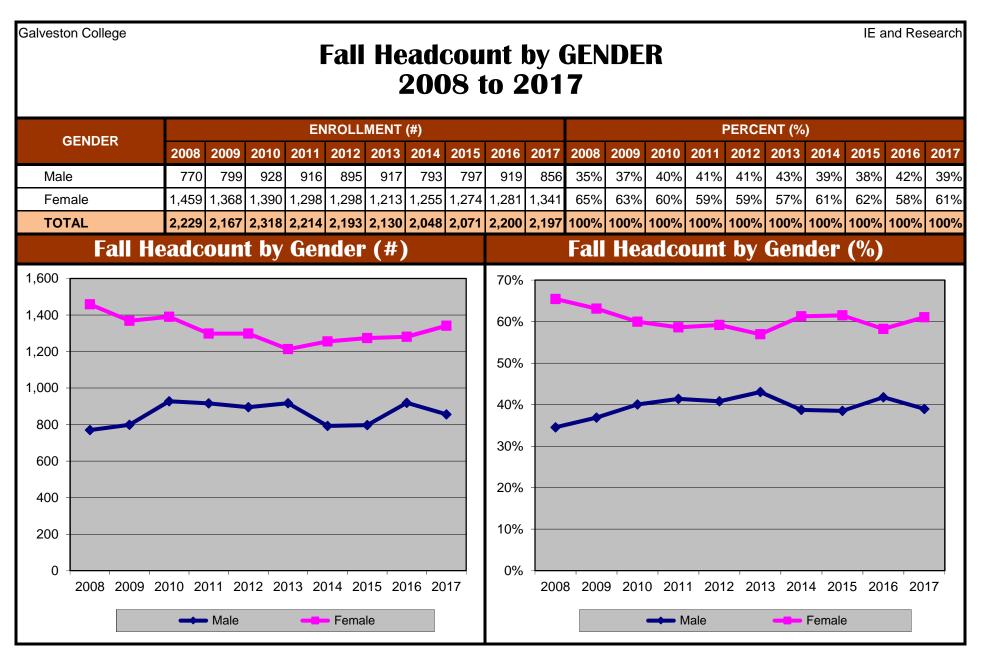
Fall Headcount by Age (#)



Fall Headcount by Age (%)



Source: THECB -- CBM001 reports



Source: THECB -- CBM001 reports

Galveston College IE and Research **Fall Headcount by INTENT** 2008 to 2017 **HEADCOUNT (#)** PERCENT (%) INTENT 2009 2010 2011 2012 2013 2014 2015 2016 2017 2010 2011 2008 2009 2014 2015 2016 2017 2008 2012 2013 1,185 1,198 1,233 1,194 1,142 1,165 1,188 54% 56% 887 917 1,231 40% 42% 51% 56% 56% 56% 54% 56% Earn Associate Earn Certificate 163 229 235 217 208 236 213 193 214 215 7% 11% 10% 10% 9% 11% 10% 9% 10% 10% 27% 26% 27% 31% 740 652 576 627 Transfer 616 581 602 572 684 662 33% 30% 27% 28% 30% 30% Improve Skills 34 20 25 25 16 15 1.6% 0.9% 1.1% 0.7% 0.7% 0.7% 30 22 19 15 1.3% 1.0% 0.9% 1.2% 23 20 22 2.3% **Enrichment** 42 49 45 18 24 17 20 1.9% 1.9% 1.0% 0.8% 1.1% 0.8% 1.0% 0.9% 1.0% 52 2.5% 3.5% 367 286 217 170 75 78 No Response 110 85 51 16% 13% 9% 7.7% 5.0% 4.0% 3.7% 2.4% 2,229 | 2,167 | 2,318 | 2,214 | 2,193 | 2,130 | 2,048 | 2,071 | 2,200 | 2,197 **TOTAL** Fall Headcount by Intent (#) Fall Headcount by Intent (%) 1,400 60% 1,200 50% 1,000 40% 800 30% 600 20% 400 10% 200

Source: THECB -- CBM001 reports

Earn Associate

Improve Skills

2010

2012 2013

Earn Certificate

Enrichment

2014

2015

Transfer

No Response

2016 2017

Note: Figures do not include Flex entry.

2015

Transfer

No Response

2016 2017

0%

2008

2009

Earn Associate

Improve Skills

2010

2011

2012

2013

Earn Certificate

Enrichment

2014

Fall 2017 Student Enrollment by Major, Gender, and Classification

								С	lassif	icatio	n by	Gend	ler						
2010 CIP	Major (old CIP Code)	F	reshm	nan	So	phom	ore		classif		As	ssocia Degree	te		calaur r abov		GRA	ND TO	TAL
Code	,	F	M	Т	F	M	Т	F	M	T	F	M	T	F	M	Т	F	M	Т
11.0701	Computer Science	2	11	13	1	5	6		1	1							3	17	20
12.0401	Cosmetology/Cosmetologist	8		8	3		3	1		1							12		12
12.0503	Culinary Arts	5	11	16	5	2	7		1	1							10	14	24
13.1202	Elementary Educ. & Teaching	24	2	26	12	6	18	5		5							41	8	49
14.1001	Electrical & Electronics Engineering	5	19	24		9	9	1	4	5		1	1		2	2	6	35	41
23.0101	English Language & Literature	2	2	4		1	1										2	3	5
23.1304	Rhetoric and Composition	1	1	2													1	1	2
24.0102	General Studies	409	300	709	86	64	150	21	3	24	3	1	4	1	1	2	520	369	889
24.0199	Liberal Arts and Sciences	31	54	85	10	3	13	9	6	15	3	3	6	4	1	5	57	67	124
26.0101	Biology/Biological Sciences	21	8	29	7	4	11		1	1				2		2	30	13	43
27.0101	Mathematics		2	2	1	3	4		1	1							1	6	7
31.0501	Health & Physical Ed./Fitness		7	7														7	7
40.0501	Chemistry, General		1	1										1		1	1	1	2
40.0801	Physics, General		3	3		3	3											6	6
42.0101	Psychology, General	11	5	16	4	1	5										15	6	21
43.0104	Criminal Justice/Safety Studies	8	16	24		4	4	2		2							10	20	30
43.0107	Criminal Justice/Police Science	4	8	12		1	1	1		1							5	9	14
45.1101	Sociology	4		4	4		4										8		8
46.0301	Electrical/Power Transmission Instal.	1	11	12		1	1		1	1	1		1				2	13	15
47.0201	Heating, AC, Ventilation, Refrig.		16	16	1	4	5		2	2							1	22	23
48.0508	Welding Technology/Welder	3	16	19		10	10			-							3	26	29
50.0501	Drama/Theatre Arts	2	1	3	3	2	5			-			-				5	3	8
50.0701	Art/Art Studies	1	3	4	3		3		1	1							4	4	8
51.0716	Medical Secretary	19	2	21	21	1	22	5	1	6	1		1	1		1	47	4	51
51.0904	Emergency Medical Technology	8	11	19	2	3	5	3	1	4					3	3	13	18	31
51.0905	Nuclear Medical Technology	4	1	5	2	2	4	2	2	4	3		3	1		1	12	5	17
51.0907	Radiation Therapy	10	3	13	2	1	3	1	1	2	3	1	4	2	3	5	18	9	27
51.0909	Surgical Technology	5		5	4	1	5				2		2				11	1	12
51.0911	Radiography CT MRI	37	13	50	7	7	14	9	3	12	34	17	51	7	3	10	94	43	137

Source: THECB -- CBM001 report F = Female M = Male T = Total Notes: Figures do not include flex entry.

Fall 2017 Student Enrollment by Major, Gender, and Classification

								С	lassi	ficatio	n by	Gend	ler						
2010 CIP	Major (old CIP Code)	F	reshm	nan	So	phom	ore	Und	classi	fied		ssocia Degree	1.5		alaur abov		GRA	ND TO	OTAL
Code	(old CIF Code)	F	M	T	F	M	Т	F	М	T	F	M	Т	F	М	Т	F	М	T
51.1005	Clinical Laboratory Sci./Med. Tech.	2	1	3				1		1	1		1				4	1	5
51.2306	Occupational Therapy	6		6	1		1		1	1				1		1	8	1	9
51.3801	Nursing	123	21	144	67	13	80	72	21	93	16	3	19	7	2	9	285	60	345
51.3901	Vocational Nursing	18		18	12	2	14	6	3	9	2		2				38	5	43
52.0201	Business Admin. and Mgmt.	45	33	78	25	19	44	3	3	6			-		1	1	73	56	129
54.0101	History	1	2	3					1	1					·		1	3	4
	Grand Total	820	584	1,404	283	172	455	142	58	200	69	26	95	27	16	43	1,341	856	2,197

Source: THECB -- CBM001 report F = Female M = Male T = Total Notes: Figures do not include flex entry.

Student Origins by

Local 7in Codes with High Enrollment (includes City of Galveston)

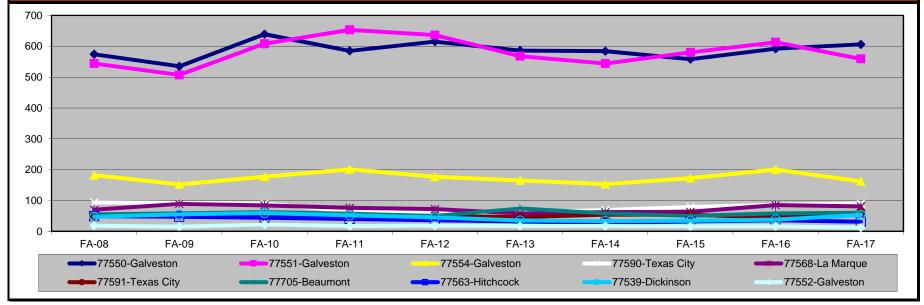
I and Research

I codes with High Enrollment (includes City of Galveston)

Local Zip Codes with High Enrollment (includes City of Galveston) Fall 2008 to Fall 2017

Zip Code/City				E	NROLL	MENT (#)						PE	RCENT	of Ter	m Enro	llment ((%)		
Zip Code/City	FA-08	FA-09	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15	FA-16	FA-17	FA-08	FA-09	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15	FA-16	FA-17
77550-Galveston	574	535	639	585	615	586	584	558	592	606	26%	25%	28%	26%	28%	28%	29%	27%	27%	28%
77551-Galveston	544	507	608	653	636	568	544	580	613	559	24%	23%	26%	29%	29%	27%	27%	28%	28%	25%
77554-Galveston	182	152	177	201	177	165	153	172	200	162	8%	7%	8%	9%	8%	8%	7%	8%	9%	7%
77590-Texas City	94	92	90	65	64	62	69	79	86	90	4%	4%	4%	3%	3%	3%	3%	4%	4%	4%
77568-La Marque	70	89	84	76	72	58	62	63	85	81	3%	4%	4%	3%	3%	3%	3%	3%	4%	4%
77591-Texas City	52	52	48	47	49	46	54	54	44	61	2%	2%	2%	2%	2%	2%	3%	3%	2%	3%
77705-Beaumont	55	58	62	57	50	74	58	50	58	60	2%	3%	3%	3%	2%	3%	3%	2%	3%	3%
77539-Dickinson	47	55	59	52	45	35	33	34	38	53	2%	3%	3%	2%	2%	2%	2%	2%	2%	2%
77563-Hitchcock	49	47	44	40	36	32	27	32	36	31	2.2%	2.2%	1.9%	1.8%	1.6%	1.5%	1.3%	1.5%	1.6%	1.4%
77552-Galveston	18	15	22	17	18	17	17	16	16	12	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%	0.5%
TOTAL Zip Codes	1,685	1,602	1,833	1,793	1,762	1,643	1,601	1,638	1,768	1,715	76%	74%	79%	81%	80%	77%	78%	79%	80%	78%
Term Enrollment	2,229	2,167	2,318	2,214	2,193	2,130	2,048	2,071	2,200	2,197										

Local Zip Codes with Highest Enrollment (#)

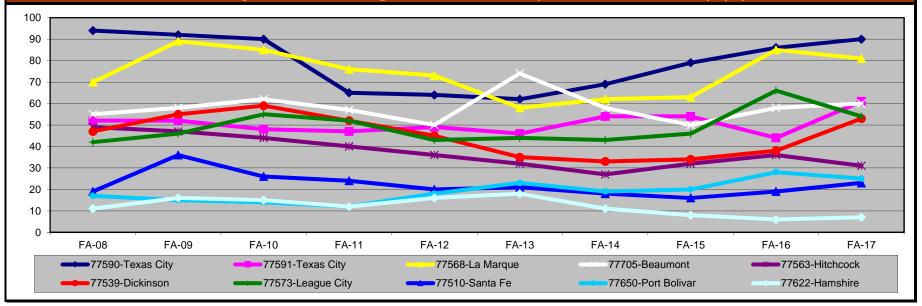


Source: Zip code data from Student Information System

Local Zip Codes with High Enrollment (excludes City of Galveston) Fall 2008 to Fall 2017

Zin Codo/City				El	NROLL	MENT (#)						PE	RCENT	of Ter	m Enro	llment	(%)		
Zip Code/City	FA-08	FA-09	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15	FA-16	FA-17	FA-08	FA-09	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15	FA-16	FA-17
77590-Texas City	94	92	90	65	64	62	69	79	86	90	4%	4%	4%	3%	3%	3%	3%	4%	4%	4%
77591-Texas City	52	52	48	47	49	46	54	54	44	61	2%	2%	2%	2%	2%	2%	3%	3%	2%	3%
77568-La Marque	70	89	85	76	73	58	62	63	85	81	3%	4%	4%	3%	3%	3%	3%	3%	4%	4%
77705-Beaumont	55	58	62	57	50	74	58	50	58	60	2%	3%	3%	3%	2%	3%	3%	2%	3%	3%
77573-League City	42	46	55	52	43	44	43	46	66	54	2%	2%	2%	2%	2%	2%	2%	2%	3%	2%
77539-Dickinson	47	55	59	52	45	35	33	34	38	53	2.1%	2.5%	2.5%	2.3%	2.1%	1.6%	1.6%	1.6%	1.7%	2.4%
77563-Hitchcock	49	47	44	40	36	32	27	32	36	31	2.2%	2.2%	1.9%	1.8%	1.6%	1.5%	1.3%	1.5%	1.6%	1.4%
77650-Port Bolivar	17	15	14	12	18	23	19	20	28	25	0.8%	0.7%	0.6%	0.5%	0.8%	1.1%	0.9%	1.0%	1.3%	1.1%
77510-Santa Fe	19	36	26	24	20	21	18	16	19	23	0.9%	1.7%	1.1%	1.1%	0.9%	1.0%	0.9%	0.8%	0.9%	1.0%
77622-Hamshire	11	16	15	12	16	18	11	8	6	7	0.5%	0.7%	0.6%	0.5%	0.7%	0.8%	0.5%	0.4%	0.3%	0.3%
TOTAL Zip Codes	456	506	498	437	414	413	394	402	466	485	20%	23%	21%	20%	19%	19%	19%	19%	21%	22%
Term Enrollment	2,229	2,167	2,318	2,214	2,193	2,130	2,048	2,071	2,200	2,197										

Local Zip Codes with Highest Enrollment (excludes Galveston) (#)



Source: Zip code data from Student Information System

International and Out-of-State Enrollment Fall 2008 to Fall 2017

2501251105								ALL EN	IROLLI	/IENTS	(#) and	PERCE	NTS (%	5)						
RESIDENCE	FA-08	FA-09	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15			FA-08	FA-09	FA-10	FA-11	FA-12	FA-13	FA-14	FA-15	FA-16	FA-17
International *	28	29	39	34	31	37	39	45	46	44	1.3%	1.3%	1.7%	1.5%	1.4%	1.7%	1.9%	2.2%	2.1%	2.0%
Alabama	0	0	0	2	1	0	1	0	1	1	0%	0%	0%	0.09%	0.05%	0%	0.05%	0%	0.05%	0.05%
Alaska	0	1	0	0	0	0	0	0	2	1	0%	0.05%	0%	0%	0%	0%	0%	0%	0.09%	0.05%
Arizona	1	1	2	1	1	1	2	0	1	2	0.04%	0.05%	0.09%	0.05%	0.05%	0.05%	0.10%	0%	0.05%	0.09%
Arkansas	0	1	0	1	2	2	3	0	0	1	0%	0.05%	0%	0.05%	0.09%	0.09%	0.15%	0%	0%	0.05%
California	3	8	9	6	4	15	5	7	5	7	0.13%	0.37%	0.39%	0.27%	0.18%	0.70%	0.24%	0.34%	0.23%	0.32%
Colorado	3	4	0	1	0	0	1	3	2	0	0.13%	0.18%	0%	0.05%	0%	0%	0.05%	0.14%	0.09%	0%
Connecticut	0	0	0	1	0	0	0	0	0	1	0%	0%	0%	0.05%	0%	0%	0%	0%	0%	0.05%
Delaware	2	1	1	0	0	0	0	0	0	0	0.09%	0.05%	0.04%	0%	0%	0%	0%	0%	0%	0%
Florida	1	0	8	6	3	2	2	4	8	3	0.04%	0%	0.35%	0.27%	0.14%	0.09%	0.10%	0.19%	0.36%	0.14%
Georgia	2	4	7	5	2	4	5	0	0	1	0.09%	0.18%	0.30%	0.23%	0.09%	0.19%	0.24%	0%	0%	0.05%
Hawaii	0	0	1	0	0	0	0	0	0	0	0%	0%	0.04%	0%	0%	0%	0%	0%	0%	0%
Idaho	0	0	1	0	0	0	0	0	0	2	0%	0%	0.04%	0%	0%	0%	0%	0%	0%	0.09%
Illinois	0	0	1	1	4	2	1	7	4	2	0%	0%	0.04%	0.05%	0.18%	0.09%	0.05%	0.34%	0.18%	0.09%
Indiana	0	3	1	3	2	1	0	1	1	0	0%	0.14%	0.04%	0.14%	0.09%	0.05%	0%	0.05%	0.05%	0%
Iowa	1	1	2	1	1	3	1	0	1	0	0.04%	0.05%	0.09%	0.05%	0.05%	0.14%	0.05%	0%	0.05%	0%
Kansas	2	1	3	3	2	3	2	1	0	0	0.09%	0.05%	0.13%	0.14%	0.09%	0.14%	0.10%	0.05%	0%	0%
Kentucky	0	1	1	1	0	1	0	1	1	0	0%	0.05%	0.04%	0.05%	0%	0.05%	0%	0.05%	0.05%	0%
Louisiana	19	16	11	17	17	15	13	18	15	18	0.85%	0.74%	0.47%	0.77%	0.78%	0.70%	0.63%	0.87%	0.68%	0.82%
Maine	0	0	1	0	0	0	0	0	1	1	0%	0%	0.04%	0%	0%	0%	0%	0%	0.05%	0.05%
Maryland	0	0	1	0	0	0	0	0	1	0	0%	0%	0.04%	0%	0%	0%	0%	0%	0.05%	0%
Massachusetts	1	0	0	2	1	1	1	0	0	0	0.04%	0%	0%	0.09%	0.05%	0.05%	0.05%	0%	0%	0%
Michigan	1	0	2	2	5	1	1	1	2	0	0.04%	0%	0.09%	0.09%	0.23%	0.05%	0.05%	0.05%	0.09%	0%
Minnesota	0	2	0	2	1	2	3	1	0	1	0%	0.09%	0%	0.09%	0.05%	0.09%	0.15%	0.05%	0%	0.05%
Mississippi	2	0	1	2	2	0	0	2	1	1	0.09%	0%	0.04%	0.09%	0.09%	0%	0%	0.10%	0.05%	0.05%
Missouri	1	1	4	1	3	0	0	1	3	2	0.04%	0.05%	0.17%	0.05%	0.14%	0%	0%	0.05%	0.14%	0.09%
Nebraska	1	0	0	0	1	1	0	0	0	0	0.04%	0%	0%	0%	0.05%	0.05%	0%	0%	0%	0%
Nevada	0	0	0	1	0	0	0	0	0	0	0%	0%	0%	0.05%	0%	0%	0%	0%	0%	0%
New Hampshire	0	1	1	0	0	0	0	0	0	0	0%	0.05%	0.04%	0%	0%	0%	0%	0%	0%	0%
New Jersey	0	0	0	0	1	1	2	0	0	0	0%	0%	0%	0%	0.05%	0.05%	0.10%	0%	0%	0%
New Mexico	0	0	0	1	0	1	1	0	1	1	0%	0%	0%	0.05%	0%	0.05%	0.05%	0%	0.05%	0.05%
New York	3	0	4	10	0	2	3	5	4	3	0.13%	0%	0.17%	0.45%	0%	0.09%	0.15%	0.24%	0.18%	0.14%
North Carolina	1	0	0	1	0	2		2	0	0	0.04%	0%	0%	0.05%	0%	0.09%	0.05%	0.10%	0%	0%
Ohio	2	4	0	0	0	1	0			2	0.09%	0.18%	0%	0%	0%	0.05%	0%	0%	0.05%	0.09%
Oklahoma	1	1	3	4	4	6	3	3	2	1	0.04%	0.05%	0.13%	0.18%	0.18%	0.28%	0.15%	0.14%	0.09%	0.05%
Oregon	1	2	1	1	0	1	2	0	0	1	0.04%	0.09%	0.04%	0.05%	0%	0.05%	0.10%	0%	0%	0.05%
Pennsylvania	1	1	1	1	1	0	1	4	1	2	0.04%	0.05%	0.04%	0.05%	0.05%	0%	0.05%	0.19%	0.05%	0.09%
South Carolina	0	1	0		3	1	1	1	1	0	0%	0.05%	0%	0.14%	0.14%	0.05%	0.05%	0.05%	0.05%	0%
South Dakota	0	1	0		0	0		1	2	0	0%	0.05%	0%	0.05%	0%	0%	0.05%	0.05%	0.09%	0%
Tennessee	1	3	0	1	2	2			2	0	0.04%	0.14%	0%	0.05%	0.09%	0.09%	0.05%	0.05%	0.09%	0%
Utah	1	0	1	_	1	0	_				0.04%	0%	0.04%	0%	0.05%	0%	0%	0%	0%	0.05%
Virginia	2	3	3	3	2	1	2	5		3	0.09%	0.14%	0.13%	0.14%	0.09%	0.05%	0.10%	0.24%	0.14%	0.14%
Washington	1	1	4		4	6		1	2	0	0.04%	0.05%	0.17%	0.18%	0.18%	0.28%	0.10%	0.05%	0.09%	0%
West Virginia	0	1	0	0	0	0	0	0	·		0%	0.05%	0%	0%	0%	0%	0%	0%	0%	0%
Wisconsin	0	0	0	1	0	0		2	0	0	0%	0%	0%	0.05%	0%	0%	0.05%	0.10%	0%	0%
Wyoming	0	0	0	0	0	0	·	0	1	2	0%	0%	0%	0%	0%	0%	0%	0%	0.05%	0.09%
TOTAL	82	93	114	124	101	115	101	117	115	104	3.7%	4.3%	4.9%	5.6%	4.6%	5.4%	4.9%	5.6%	5.2%	4.7%
Term Enrollment	2,229	2,167	2,318	2,214	2,193	2,130	2,048	2,071	2,200	2,197										

Source: CBM001 reports, certified data, residence analysis

^{*} International also includes foreign countries and US territories

IE and Research

Average Class Size Summary Fall 2008 to Fall 2017

Fall Semester	Total # of Sections	Total Class Enrollments	Average Class Size
2008	445	5,894	13.2
2009	360	5,975	16.6
2010	389	6,563	16.9
2011	344	6,326	18.4
2012	346	6,006	17.4
2013	331	5,774	17.4
2014	325	5,544	17.1
2015	337	5,512	16.4
2016	364	5,801	15.9
2017	369	5,859	15.9

Source: THECB, CBM004 reports

Galveston College

Average Class Size by Rubric Fall 2008 to Fall 2017

		2008			2009			2010			2011			2012			2013			2014			2015			2016			2017	
Rubric			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.
Rut	# of		Cls.	# of		Cls.	# of		Cls.	# of		Cls.	# of		Cls.	# of		Cls.	# of		Cls.	# of		Cls.	# of		Cls.	# of		Cls.
	Sect.	Enr.	Sz.	Sect.	Enr.	Sz.	Sect.	Enr.	Sz.	Sect.	Enr.	Sz.	Sect.	Enr.	Sz.	Sect.	Enr.	Sz.	Sect.	Enr.	Sz.	Sect.	Enr.	Sz.	Sect.	Enr.	Sz.	Sect.	Enr.	Sz.
ACCT	5	40	8.0	3	40	13.3	3	46	15.3	4	55	13.8	3	58	19.3	2	38	19.0	4	37	9.3	3	49	16.3	3	44	14.7	3	53	17.7
ACNT	5 26	22 195	7.5	18	15 224	2.5 12.4	20	259	2.0 13.0	2 15	207	1.0 13.8	17	201	11.8	20	221	11.1	18	218	12.1	16	167	10.4	17	181	10.6	13	158	12.2
BCIS	20	5	2.5	10	25	25.0	20	32	16.0	2	36	18.0	2	36	18.0	20	32	16.0	2	39	19.5	2	38	19.0	2	43	21.5	2	43	21.5
BIOL	17	348	20.5	14	300	21.4	14	394	28.1	14	336	24.0	17	332	19.5	15	338	22.5	15	353	23.5	16	363	22.7	15	368	24.5	17	411	24.2
BITC	3	8	2.7	3	16	5.3		00.						002		.0			.0	000		.0				000				
BMGT				1	2	2.0	1	11	11.0	1	9	9.0	1	4	4.0	1	13	13.0	1	7	7.0	1	8	8.0						
BUSI	4	39	9.8	3	39	13.0	3	43	14.3	1	13	13.0	1	19	19.0	1	20	20.0	1	15	15.0	2	29	14.5	2	25	12.5	2	25	12.5
CETT							2	28	14.0	2	22	11.0				1	7	7.0	1	10	10.0	1	12	12.0	2	7	3.5	2	14	7.0
CHEF	13	98	7.5	10	80	8.0	11	97	8.8	6	56	9.3	7	75	10.7	4	78	19.5	6	43	7.2	6	80	13.3	7	82	11.7	9	73	8.1
CHEM	7	115	16.4	7	119	17.0	8	148	18.5	9	144	16.0	8	121	15.1	6	107	17.8	7	113	16.1	6	82	13.7	5	79	15.8	5	79	15.8
CJLE	1	13	13.0	1	34	34.0	1	25	25.0	1	24	24.0	1	25	25.0	1	20	20.0	1	23	23.0	1	20	20.0	1	18	18.0	1	13	13.0
CNBT		-																							1	1	1.0	1	1	1.0
COSC	7	5 108	5.0 15.4	_	00	12.0	2	F 4	18.0	2		18.3	4	29	7.3	3	200	12.0	2	20	12.0	3	07	9.0	2	6 23	7.7	3	12 15	6.0 5.0
CRIJ	7	30	7.5	5	60 51	17.0	3	54 94	23.5	3	55 57	14.3	6	81	13.5	4	36 53	13.3	3	36 36	9.0	4	27 30	7.5	7	38	5.4	5	51	10.2
CSME	7	30	7.5	3	31	17.0	4	34	23.3	7	31	14.5	U	01	13.3	7	33	13.3	6	114	19.0	12	112	9.3	10	109	10.9	10	90	9.0
CTMT	2	23	11.5	4	74	18.5	4	75	18.8	4	54	13.5	4	102	25.5	4	116	29.0	5	119	23.8	5	127	25.4	4	113	28.3	7	143	20.4
DRAM	2	12	6.0	2	11	5.5	1	12	12.0	1	29	29.0	1	11	11.0				3	31	10.3	7	40	5.7	10	80	8.0	9	84	9.3
ECON	3	41	13.7	3	55	18.3	4	89	22.3	5	89	17.8	4	69	17.3	3	45	15.0	4	56	14.0	4	60	15.0	4	50	12.5	3	55	18.3
EDUC	1	9	9.0	1	23	23.0	2	28	14.0	1	18	18.0	1	23	23.0	3	24	8.0	4	21	5.3	5	17	3.4	5	29	5.8	5	43	8.6
																												1	3	3.0
ELPT																4	36	9.0	4	44	11.0	4	48	12.0	6	26	4.3	6	52	8.7
EMSP	10	106	10.6	9	109	12.1	7	58	8.3	6	108	18.0	6	98	16.3	7	95	13.6	3	75	25.0	8	124	15.5	12	128	10.7	8	101	12.6
ENGL	39	669	17.2	30	720	24.0	33	719	21.8	37	772	20.9	35	781	22.3	27	600	22.2	26	534	20.5	18	461	25.6	18	498	27.7	20	475	23.8
ENGR	0	00	45.0		40	42.2	4	00	04 F	0	440	40.7	7	20	10.0	3	27	9.0	5	26	5.2	5	34	6.8	4	24	6.0	5	20	22.8
ENVR GEOG	2	30 15	15.0 15.0	3	40	13.3	4	86	21.5	6	118	19.7	/	130	18.6	5	117	23.4	3	59	19.7	6	137	22.8	8	225	28.1	8	182	22.8
GERM	1	13	1.0	1	3	3.0																2	4	2.0	2	8	4.0	2	7	3.5
GOVT	13	297	22.8	6	225	37.5	8	271	33.9	8	307	38.4	9	346	38.4	10	304	30.4	9	252	28.0	10	262	26.2	9	294	32.7	9	310	34.4
HAMG	5	16	3.2	9	18	2.0	7	35	5.0	2	2	1.0		0.0	••••			00		202					1	4	4.0		0.0	•
HART							8	104	13.0	5	79	15.8	12	88	7.3	4	76	19.0	4	44	11.0	4	68	17.0	4	72	18.0	11	81	7.4
HIST	20	360	18.0	13	349	26.8	16	383	23.9	15	399	26.6	16	376	23.5	14	357	25.5	13	327	25.2	11	332	30.2	11	296	26.9	14	338	24.1
HITT	6	90	15.0	5	73	14.6	5	87	17.4	6	90	15.0	5	84	16.8	5	69	13.8	6	78	13.0	4	55	13.8	7	115	16.4	9	178	19.8
HPRS	3	83	27.7	4	101	25.3	3	91	30.3	3	83	27.7	3	87	29.0	1	16	16.0	3	86	28.7	4	96	24.0	3	85	28.3	6	96	16.0
HRPO	1	2	2.0																											
HUMA	5	96	19.2	2	49	24.5	3	68	22.7	1	23	23.0	1	34	34.0	1	41	41.0	1	26	26.0	1	15	15.0	1	12	12.0	1	9	9.0
HYDR							1	15	15.0	1	11	11.0			46.1												46.5			46.5
IFWA	2	2	1.0				1	6	6.0				1	12	12.0	0	٥٢	40.0	1	4	4.0	0	400	440	1	12	12.0	1	12	12.0
INRW																9	95	10.6	7	91	13.0	9	129	14.3	9	116	12.9	7	98	14.0

Source: THECB -- CBM004 reports SPSS analysis

Sect. = Sections

Enr = Enrollment

Avg. Cls. Sz. = Average Class Size

Average Class Size by Rubric Fall 2008 to Fall 2017

		2008			2009			2010			2011			2012			2013			2014			2015			2016			2017	
Rubric			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.			Avg.
Ru Bu	# of	Enr.	Cls. Sz.	# of	Env	Cls. Sz.	# of	Env	Cls. Sz.	# of	Enr	Cls. Sz.	# of Sect.	Env	Cls.	# of	Enr.	CIs. Sz.	# of	Enr	Cls. Sz.	# of	Enr	Cls.	# of	Enr	Cls. Sz.	# of	Enr	Cls. Sz.
IMED	Sect.	EIII.	32.	Sect.	Enr.	2.0	Sect.	Enr.	3.0	Sect.	Enr.	1.0	Sect.	Enr.	Sz.	Sect.	EIII.	SZ.	Sect.	Enr.	32.	Sect.	Enr.	Sz.	Sect.	Enr.	3 2.	Sect.	Enr.	32.
ITNW	5	11	2.2	1	3	3.0	3	3	1.0	1	1	1.0																		
ITSC	5	10	2.0	4	4	1.0	1	8	8.0	1	1	1.0																		
KINE					•		-			-									7	69	9.9	6	86	14.3	7	79	11.3	7	59	8.4
MAMT	4	12	3.0	4	24	6.0	4	12	3.0																					
MATH	32	623	19.5	33	682	20.7	39	816	20.9	40	849	21.2	36	675	18.8	37	751	20.3	37	697	18.8	45	749	16.6	41	737	18.0	40	784	19.6
MDCA	2	3	1.5	1	6	6.0	1	5	5.0	1	6	6.0	1	10	10.0	2	24	12.0	2	22	11.0	1	10	10.0	1	8	8.0	1	15	15.0
MRIT	2	22	11.0	5	64	12.8	5	52	10.4	7	97	13.9	7	96	13.7	4	139	34.8	4	87	21.8	4	78	19.5	6	112	18.7	6	86	14.3
MRMT	3	6	2.0	1	5	5.0	1	6	6.0	1	1	1.0	2	3	1.5	2	9	4.5	2	7	3.5	2	8	4.0						
MUAP	6	12	2.0	6	16	2.7	5	12	2.4	2	10	5.0	1	2	2.0	1	1	1.0	1	1	1.0				2	4	2.0			
MUEN	2 16	6 95	3.0 5.9	1 5	5 71	5.0 14.2	6	57	4.0 9.5	2	57	28.5	1	2 62	2.0 15.5	1	1 82	1.0 20.5	1	84	1.0 21.0	4	57	14.3	3	59	1.0	3	48	16.0
NMTT	6	60	10.0	7	64	9.1	7	76	10.9	6	54	9.0	6	58	9.7	6	68	11.3	6	71	11.8	4	36	9.0	4	34	8.5	4	32	8.0
PFPB	U	00	10.0	,	04	5.1	1	14	14.0	U	34	3.0	U	30	5.7	U	00	11.5	U	7.1	11.0	7	30	3.0	4	34	0.0	4	32	0.0
PHED	19	207	10.9	19	319	16.8	22	275	12.5	20	287	14.4	18	277	15.4	19	210	11.1	11	124	11.3	6	77	12.8	4	42	10.5	5	26	5.2
PHIL	5	135	27.0	2	129	64.5	2	120	60.0	4	122	30.5	2	49	24.5	2	60	30.0	2	43	21.5	1	43	43.0	1	44	44.0	1	46	46.0
PHRA				4	38	9.5	4	48	12.0																					
PHYS	6	73	12.2	4	94	23.5	4	65	16.3	4	71	17.8	5	83	16.6	5	96	19.2	5	79	15.8	6	92	15.3	5	76	15.2	5	90	18.0
POFM	2	6	3.0	3	12	4.0	3	13	4.3	3	12	4.0	1	10	10.0	1	1	1.0							1	2	2.0	1	1	1.0
POFT	11	45	4.1	5	30	6.0	5	31	6.2	2	5	2.5																		
PSTR										1	12	12.0													1	12	12.0	1	12	12.0
PSYC	19	365	19.2	15	338	22.5	18	367	20.4	13	361	27.8	13	289	22.2	14	272	19.4	13	299	23.0	13	263	20.2	12	290	24.2	12	276	23.0
RADR	7	160	22.9	8	160	20.0	8	129	16.1	8	126	15.8	8	151	18.9	9	172	19.1	10	221	22.1	11	236	21.5	10	189	18.9	12	231	19.3
RADT READ	6 9	40 153	6.7 17.0	8	138	9.0 17.3	6	133	6.8 22.2	7	27 167	6.8 23.9	6	23 107	5.8 17.8	4	23	5.8	4	24	6.0	3	26	8.7	4	29	7.3	4	30	7.5
RNSG	24	393	16.4	17	287	16.9	20	339	17.0	19	328	17.3	22	360	16.4	19	275	14.5	18	309	17.2	19	313	16.5	22	366	16.6	25	345	13.8
RSTO	4	8	2.0	2	9	4.5	2	15	7.5	2	3	1.5		500	101	13	210	14.0	10	303		13	4	4.0	1	5	5.0	2	6	3.0
SCIT																						1	10	10.0	1	8	8.0	2	13	6.5
SOCI	5	88	17.6	6	134	22.3	6	142	23.7	5	135	27.0	6	120	20.0	6	118	19.7	6	91	15.2	6	73	12.2	5	89	17.8	4	71	17.8
SPAN	8	73	9.1	3	21	7.0	6	55	9.2	4	35	8.8	3	22	7.3	2	26	13.0	2	18	9.0	1	13	13.0	1	9	9.0	1	9	9.0
SPCH	9	183	20.3	10	210	21.0	7	169	24.1	9	181	20.1	6	170	28.3	7	181	25.9	6	159	26.5	6	112	18.7	6	149	24.8	6	108	18.0
SPNL										1	14	14.0																1	7	7.0
SRGT	3	33	11.0	3	30	10.0	3	36	12.0																			2	12	6.0
SSFC	3	33	11.0	2	29	14.5																								
TRVM	2	13	6.5	2	10	5.0		0.1	00.0	1	1	1.0		7,	47.6		404	47.0		445	40.0	-	110	45.5		07	44.0	_	00	40.7
VNSG	9	148	16.4	5	132	26.4	8	91 76	22.8	3	53	17.7	4	71	17.8	6	104	17.3	6	115	19.2	7	110	15.7	6	67	11.2	7	139	12.7
WLDG Total	445	5.894	13.2	360	5.975	16.6	389	6.563	9.5 16.9	8 344	112 6.326	14.0 18.4	16 346	124	7.8	20	180	9.0	8 325	106 5.544	13.3	10	90 5.512	9.0	23 364	179 5.801	7.8 15.9	10 369	138 5.859	13.8 15.9
Total	445	5,894	13.2	300	3,975	10.6	369	0,303	16.9	344	0,326	18.4	346	6,006	17.4	331	5,774	17.4	3 2 3	5,544	17.1	337	5,512	16.4	304	3,801	15.9	309	5,859	15.9

Source: THECB -- CBM004 reports SPSS analysis

Sect. = Sections

Enr = Enrollment

Avg. Cls. Sz. = Average Class Size

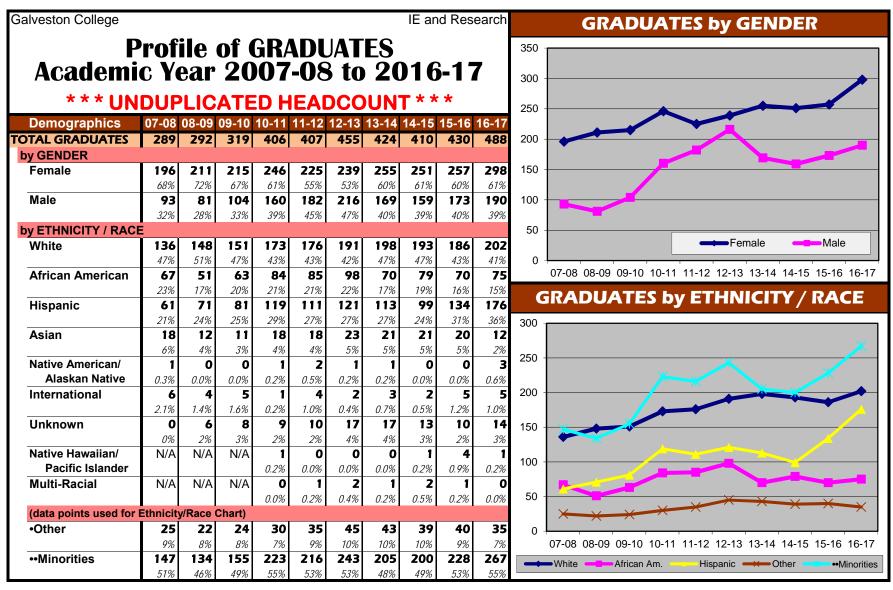
Degrees and Programs of

Study

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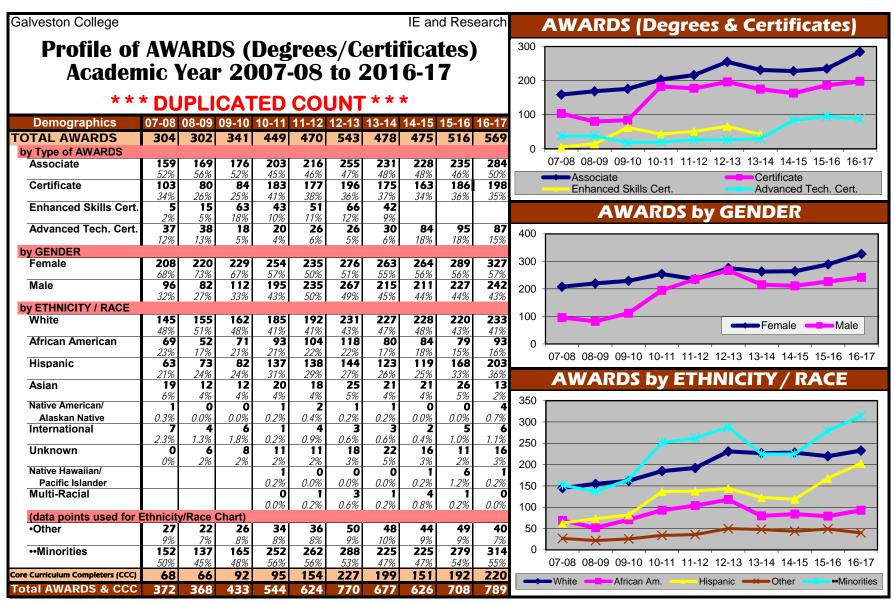


Source: THECB CBM009 report (certified) and SPSS analysis

Excludes Core Curriculum Completers

Notes: - Ethnicity/Race revised by THECB in Fall '10.

- Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, & Sum-2)
- Other = Asian, Native Am/Alaskan Nat, International, Unknown, Nat Haw/Pac Isldr, Multi-racial
- •• Minorities = African Am, Hispanic, Asian, Native Am, Native Hawaiian/Pac. Isldr



Source: THECB CBM009 report (certified) and SPSS analysis

Notes: - Ethnicity/Race revised by THECB in Fall '10.

- Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, & Sum-2)
- Other = Asian, Native Am/Alaskan Nat, International, Unknown, Nat Haw/Pac Isldr, Multi-racial
- •• Minorities = African Am, Hispanic, Asian, Native Am, Native Hawaiian/Pac. Isldr

AWARDS by PROGRAM AREA (Associates & Certificates) Academic Year 2007-08 to 2016-17

CIP						Acaden	nic Year				
Code	Curriculum Area	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
11.0201	Computer Programming/Programmer, Gen.	2	1	1	1	4					
12.0401	Cosmetology/Cosmetolgist, General							4	7	20	16
12.0503	Culinary Arts/Chef Training	5	5	2	8	3	21	17	16	4	18
	Education, General			1							
15.0612	Industrial Technology/Technician				14	22	9	1	3		
	Languages/Foreign Languages					1		1			
	English Language and Literature, General					2					
	Liberal Arts and Sciences/Liberal Studies	1									
	General Studies	69	78	87	94	117	134	107	127	128	183
26.0101	Biology/Biological Sciences, General					1	1				
	Biochemistry						1				
	Mathematics, General				7	2	6	5			
31.0501	Health & Physical Education/Fitness, General						1				
41.0101	Biology Technician/Biotechnology Laboratory	1	3	1	1						
	Psychology, General				3		2	1			
	Criminal Justice/Safety Studies	2		3	2	3	4	7			
	Criminal Justice/Police Science	22	12	30	24	22	28	17	17	19	12
	Sociology						1	1			
	Electrical/Electronics							13	21	29	5
	HVAC Technology/Technician				36	30	37	37	21	35	38
	Welding Technology/Welder				46	64	62	51	53	44	48
	Ceramic Arts & Ceramics						1	1			
	Medical Administrative/Exec. Asst./Med. Sec.	4	4	5	8	6	20	25	24	31	52
	Pharmacy Technician/Assistant		7	6	8						
	Emergency Medical Technology/Technician	25	27	5	3	20	16	5	3	3	9
	Nuclear Medical Technology/Technologist	8	7	4	11	5	6	6	3	8	8
	Radiation Therapy	7	6	11	11	10	8	12	8	10	6
51.0908	Respiratory Care Therapy/Therapist				1			1			

^{*} Core Curriculum Completers have completed courses totaling 42-48 SCH's (CIP 24.0101) [beginning 2006-07]

• Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

AWARDS by PROGRAM AREA (Associates & Certificates) Academic Year 2007-08 to 2016-17

CIP						Acaden	nic Year				
Code	Curriculum Area	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
51.0909	Surgical Technology/Technologist	11	9	6	10						
51.0911	Radiography MRI CT	52	71	97	70	81	101	78	103	115	104
51.1005	Clinical Laboratory Sci./Medical Tech./Technologist					1		1			
51.1009	Phlebotomy/Phlebotomist	6	1		1						
51.3801	Registered Nursing/Registered Nurse	59	45	43	50	42	46	51	49	44	51
51.3901	Licensed Practical/Vocational Nurse	24	21	24	23	19	21	26	20	26	19
52.0201	Business Administration and Management	1	1	12	14	13	14	10			
52.0301	Accounting		2	3	1	1					
52.0401	Administrative Assistant and Secretarial	5	2		2	1	3				
TOTAL	AWARDS	304	302	341	449	470	543	478	475	516	569
-											
24.0101	Core Curriculum Completers *	68	66	92	95	154	227	199	151	192	220
		•	•				•	•	•	•	
TOTAL	Awards & Core Completers	372	368	433	544	624	770	677	626	708	789

^{*} Core Curriculum Completers have completed courses totaling 42-48 SCH's (CIP 24.0101) [beginning 2006-07]

• Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

AWARDS by PROGRAM AREA and DEGREE Academic Year 2007-08 to 2016-17

CIP Code	Program Name	Degree	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
11.0201	Computer	Advanced Tech. Cert.										
	Programming/	Associate				1	2					
	Programmer,	Certificate	2	1	1		2					
	General	Enhanced Skill Cert.										
	11.0201 T	otal	2	1	1	1	4	0	0	0	0	0
12.0401	Cosmetology/	Advanced Tech. Cert.										
	Cosmetolgist,	Associate									2	
	General	Certificate							4	7	18	16
		Enhanced Skill Cert.										
	12.0503 T		0	0	0	0	0	0	4	7	20	16
12.0503	Culinary Arts/Chef	Advanced Tech. Cert.										
	Training	Associate		4	1	2	2					
		Certificate	5	1	1	6	1	21	17	16	4	18
		Enhanced Skill Cert.										
	12.0503 7		5	5	2	8	3	21	17	16	4	18
13.0101	Education, General	Advanced Tech. Cert.										
		Associate			1							
		Certificate										
		Enhanced Skill Cert.										
	13.0101 7	otal	0	0	1	0	0	0	0	0	0	0
15.0612	Industrial	Advanced Tech. Cert.										
	Technology/	Associate					1	1	1	1		
	Technician	Certificate				14	21	8		2		
		Enhanced Skill Cert.										
	14.0101 7	otal	0	0	0	14	22	9	1	3	0	0
16.0905	Languages/Foreign	Advanced Tech. Cert.										
	Languages	Associate					1		1			
		Certificate										
		Enhanced Skill Cert.										
	16.0905 T	otal	0	0	0	0	1	0	1	0	0	0

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• Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

AWARDS by PROGRAM AREA and DEGREE Academic Year 2007-08 to 2016-17

CIP Code	Program Name	Degree	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
23.0101	English Language	Advanced Tech. Cert.										
	and Literature,	Associate					2					
	General	Certificate										
		Enhanced Skill Cert.										
	23.0101 T	otal	0	0	0	0	2	0	0	0	0	0
24.0101	Liberal Arts and	Advanced Tech. Cert.										
	Sciences/Liberal	Associate	1									
	Studies	Certificate										
		Enhanced Skill Cert.										
	24.0101 T	otal	1	0	0	0	0	0	0	0	0	0
24.0102	General Studies	Advanced Tech. Cert.										
		Associate	69	78	87	94	117	134	107	127	128	183
		Certificate										
		Enhanced Skill Cert.										
	24.0102 T	otal	69	78	87	94	117	134	107	127	128	183
26.0101	Biology/Biological	Advanced Tech. Cert.										
	Sciences, General	Associate					1	1				
		Certificate										
		Enhanced Skill Cert.										
	26.0101 T	otal	0	0	0	0	1	1	0	0	0	0
26.0202	Biochemistry	Advanced Tech. Cert.										
		Associate						1				
		Certificate										
		Enhanced Skill Cert.										
	26.0202 T	otal	0	0	0	0	0	1	0	0	0	0
27.0101	Mathematics,	Advanced Tech. Cert.										
	General	Associate				7	2	6	5			
		Certificate										
		Enhanced Skill Cert.										
	27.0101 T	otal	0	0	0	7	2	6	5	0	0	0

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• Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

AWARDS by PROGRAM AREA and DEGREE Academic Year 2007-08 to 2016-17

CIP Code	Program Name	Degree	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
31.0501	Health and	Advanced Tech. Cert.										
	Physical	Associate						1				
	Education/Fitness,	Certificate										
	General	Enhanced Skill Cert.										
	27.0101 T		0	0	0	0	0	1	0	0	0	0
41.0101	Biology Technician/	Advanced Tech. Cert.										
	Biotechnology	Associate	1	3	1	1						
	Laboratory	Certificate										
		Enhanced Skill Cert.										
	41.0101 T	otal	1	3	1	1	0	0	0	0	0	0
42.0101	Psychology,	Advanced Tech. Cert.										
	General	Associate				3		2	1			
		Certificate										
		Enhanced Skill Cert.										
	26.0101 T	otal	0	0	0	3	0	2	1	0	0	0
43.0104	Criminal Justice/	Advanced Tech. Cert.										
	Safety Studies	Associate	1		1	1	3	4	7			
		Certificate	1		2	1						
		Enhanced Skill Cert.										
	43.0104 T	otal	2	0	3	2	3	4	7	0	0	0
43.0107	Criminal Justice/	Advanced Tech. Cert.										
	Police Science	Associate					1	3				
		Certificate	22	12	30	24	21	25	17	17	19	12
		Enhanced Skill Cert.										
	43.0107 T	otal	22	12	30	24	22	28	17	17	19	12
45.1101	Sociology	Advanced Tech. Cert.										
		Associate						1	1			
		Certificate										
		Enhanced Skill Cert.										
	45.1101 T	otal	0	0	0	0	0	1	1	0	0	0

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• Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

AWARDS by PROGRAM AREA and DEGREE Academic Year 2007-08 to 2016-17

CIP Code	Program Name	Degree	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
46.0301	Electrical/	Advanced Tech. Cert.										
	Electronics	Associate								3	4	
		Certificate							13	18	25	5
		Enhanced Skill Cert.										
	46.0301 T	otal	0	0	0	0	0	0	13	21	29	5
	Heating, Ventilation,	Advanced Tech. Cert.										
	AC & Refrigeration	Associate					1	3	4	2	4	1
	Maintenance	Certificate				36	29	34	33	19	31	37
	Technology/Tech.	Enhanced Skill Cert.										
	47.0201 T	otal	0	0	0	36	30	37	37	21	35	38
48.0508	Welding	Advanced Tech. Cert.										
	Technology/	Associate					3	1	6	7	4	6
	Welder	Certificate				46	61	61	45	46	40	42
		Enhanced Skill Cert.										
	48.0508 T	otal	0	0	0	46	64	62	51	53	44	48
50.0711	Ceramic Arts and	Advanced Tech. Cert.										
	Ceramics	Associate						1	1			
		Certificate										
		Enhanced Skill Cert.										
	50.0711 T		0	0	0	0	0	1	1	0	0	0
51.0716	Medical Admin./	Advanced Tech. Cert.										
	Executive Asst./	Associate	1	1	1	4	3	5	9	8	9	11
	Medical Secretary	Certificate	3	3	4	4	3	15	16	16	22	41
		Enhanced Skill Cert.										
	51.0716 T	otal	4	4	5	8	6	20	25	24	31	52
51.0805	Pharmacy	Advanced Tech. Cert.										
	Technician/	Associate										
	Assistant	Certificate		7	6	8						
		Enhanced Skill Cert.										
	51.0805 T	otal	0	7	6	8	0	0	0	0	0	0

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• Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

AWARDS by PROGRAM AREA and DEGREE Academic Year 2007-08 to 2016-17

CIP Code	Program Name	Degree	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
51.0904	Emergency	Advanced Tech. Cert.										
	Medical	Associate		3	2	1		7	1	1	2	1
	Technology/	Certificate	25	24	3	2	20	9	4	2	1	8
	Technician	Enhanced Skill Cert.										
	51.0904 T		25	27	5	3	20	16	5	3	3	9
51.0905	Nuclear Medical	Advanced Tech. Cert.										
	Technology/	Associate	8	7	4	11	5	6	6	3	8	8
	Technologist	Certificate										
		Enhanced Skill Cert.										
	51.0905 T	otal	8	7	4	11	5	6	6	3	8	8
51.0907	Radiation Therapy	Advanced Tech. Cert.	4	2	4	3	5	3	5	1	2	
		Associate	3	4	7	8	5	5	7	7	8	6
		Certificate										
		Enhanced Skill Cert.										
	51.0907 T		7	6	11	11	10	8	12	8	10	6
51.0908	Respiratory Care	Advanced Tech. Cert.										
	Therapy/Therapist	Associate				1			1			
		Certificate										
		Enhanced Skill Cert.										
	51.0908 T	otal	0	0	0	1	0	0	1	0	0	0
51.0909	Surgical	Advanced Tech. Cert.										
	Technology/	Associate										
	Technologist	Certificate	11	9	6	10						
		Enhanced Skill Cert.										
	51.0909 T	otal	11	9	6	10	0	0	0	0	0	0
51.0911	Radiography	Advanced Tech. Cert. (MRI)	10	12	14	17	21	23	25	31	16	65
	MRI CT	Advanced Tech. Cert. (CT)	23	24						52	77	22
		Associate (RADIOGRAPHY)	14	20	20	10	9	12	11	20	22	17
		Enhanced Skill Cert. (CT)		10	51	40	51	66	42			
		Enhanced Skill Cert. (Breast Im		5	12	3						
	51.0911 T	otal	52	71	97	70	81	101	78	103	115	104

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• Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

AWARDS by PROGRAM AREA and DEGREE Academic Year 2007-08 to 2016-17

CIP Code	Program Name	Degree	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
51.1005	Clinical Laboratory	Advanced Tech. Cert.										
	Science/Medical	Associate					1		1			
	Technology/	Certificate										
	Technologist	Enhanced Skill Cert.										
	51.1005 T	otal	0	0	0	0	1	0	1	0	0	0
51.1009	Phlebotomy/	Advanced Tech. Cert.										
	Phlebotomist	Associate										
		Certificate	6	1		1						
		Enhanced Skill Cert.										
	51.1009 T	otal	6	1	0	1	0	0	0	0	0	0
51.3801	Registered	Advanced Tech. Cert.										
	Nursing/	Associate	59	45	43	50	42	46	51	49	44	51
	Registered Nurse	Certificate										
		Enhanced Skill Cert.										
	51.1601 T	otal	59	45	43	50	42	46	51	49	44	51
51.3901	Licensed Practical/	Advanced Tech. Cert.										
	Vocational Nurse	Associate										
		Certificate	24	21	24	23	19	21	26	20	26	19
		Enhanced Skill Cert.										
	51.1613 T		24	21	24	23	19	21	26	20	26	19
52.0201	Business	Advanced Tech. Cert.										
	Administration and	Associate	1	1	5	7	13	14	10			
	Management	Certificate			7	7						
		Enhanced Skill Cert.										
	52.0201 T	otal	1	1	12	14	13	14	10	0	0	0
52.0301	Accounting	Advanced Tech. Cert.										
		Associate		1	3	1	1					
		Certificate		1								
		Enhanced Skill Cert.										
	52.0301 T	otal	0	2	3	1	1	0	0	0	0	0

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• Academic Year (Fiscal Year) from September to August (includes Fall, Spring, Sum-1, Sum-2)

Galveston College IE and Research **AWARDS by PROGRAM AREA and DEGREE** Academic Year 2007-08 to 2016-17 **Program Name** CIP Code 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 Degree 52.0401 Administrative Advanced Tech. Cert. Assistant and Associate Secretarial Certificate Enhanced Skill Cert. 52.0401 Total Advanced Tech. Cert. TOTAL **Associate** Certificate AWARDS **Enhanced Skill Cert.** TOTAL (ALL)

24.0101 Core Curriculum Completers* 68	66	92	95	154	227	199	151	192	220

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Student Follow-Up

Office of Institutional Effectiveness and Research

Galveston College IE and Research POST- GRADUATION OUTCOMES BY PROGRAM **2015-2016 Graduates** Additional Higher Employed, Additional Higher **Employed and/or Students** Total **Education & Not** No Additional **Education and** Additional Not Former CIP Code/Major **Employed Higher Education Employed** Higher Ed. Found **Students** [A+B+C] [D] [B] [C] [A+B+C+D] [A] ACADEMIC PROGRAMS 11070100 Computer Sciences Graduate: 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0.0% 0 18.2% 54.5% 18.2% 9.1% Non-returner: 10 90.9% 11 18.2% 54.5% 18.2% 1 11 Total: 10 90.9% 9.1% 12040100 Cosmetology / Cosmetologiest, General Graduate: 0.0% 0.0% 0.0% 0 0.0% 0.0% 0 0.0% 100.0% 0 0.0% 100.0% 0 0.0% Non-returner: 4 100.0% 0 Total: 0.0% 0.0% 100.0% 0.0% 4 13120200 Elementary Education and Teaching Graduate: 0.0% 0 0.0% 0 0.0% 0 0.0% 0.0% 0 77.8% 88.9% 0.0% 1 11.1% 8 1 11.1% 9 Non-returner: 0 77.8% 1 11.1% 1 11.1% 9 Total: 0.0% 88.9% 14100100 Electrical and Electronics Engineering Graduate: 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 25 11 5 20.0% 20 5 20.0% 16.0% 44.0% 80.0% Non-returner: 5 25 16.0% 44.0% 20.0% 20 80.0% 20.0% Total: 23010100 English Language and Literature, General Graduate: 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 50.0% 0 0 0.0% 50.0% 100.0% 0.0% 2 Non-returner: 0 Total: 0.0% 1 50.0% 50.0% 100.0% 0.0% 2 23130400 Rhetoric and Composition Graduate: 0.0% 0 0.0% 0 0.0% 0.0% 0 0.0% 0 0 0 Non-returner: 0 0.0% 100.0% 0.0% 100.0% 0.0% 0.0% 100.0% 0.0% 100.0% 0.0% 1 Total: 24010100 Liberal Arts and Sciences/Liberal Studies (Core Curriculum Completers) 21.3% 19 17.6% 64 23 59.3% 106 98.1% 1.9% 108 Completer:

Data Source: Texas Higher Education Coordinating Board - Automated Student and Adult Learner Follow-Up System

23

21.3%

19

Total:

64

59.3%

106

98.1%

17.6%

2

1.9%

108

POST- GRADUATION OUTCOMES BY PROGRAM 2015-2016 Graduates

CIP Code/Major	Additiona Education Emplo	n & Not oyed	Emple No Add Higher Ed [E	litional ducation	Additiona Educati Emplo	on and oyed	Employe Addit Highe [A+E	ional er Ed.	Stude No Fou [D	nd	Total Former Students [A+B+C+D]
	A	CA	DEM	1 I C	PRO	GR	A M S				
24010200 General Studies											
Graduate:	17	13.5%	33	26.2%	55	43.7%	105	83.3%	21	16.7%	126
Non-returner:	98	21.1%	165	35.6%	80	17.2%	343	73.9%	121	26.1%	464
Total:	115	19.5%	198	33.6%	135	22.9%	448	75.9%	142	24.1%	590
24019900 Liberal Arts and S	ciences, G	eneral S	tudies an	d Humar	nities, Oth	er					
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	92	26.4%	84	24.1%	119	34.2%	295	84.8%	53	15.2%	348
Total:	92	26.4%	84	24.1%	119	34.2%	295	84.8%	53	15.2%	348
26010100 Biology / Biologic	al Science	s, Gener	al								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	4	12.5%	11	34.4%	10	31.3%	25	78.1%	7	21.9%	
Total:	4	12.5%	11	34.4%	10	31.3%	25	78.1%	7	21.9%	32
27010100 Mathematics, Gen	eral							_			
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Non-returner:	0	0.0%	2	50.0%	2	50.0%	4	100.0%	0	0.0%	4
Total:	0	0.0%	2	50.0%	2	50.0%	4	100.0%	0	0.0%	4
31050100 Health and Physic	al Education	on / Fitn	ess, Gene	eral				_			
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	1	33.3%	0	0.0%	0	0.0%	1	33.3%	2	66.7%	3
Total:	1	33.3%	0	0.0%	0	0.0%	1	33.3%	2	66.7%	3
32010800 Developmental/Re	medial En	glish						_			
Graduate:	0	0.0%	0	0.0%	0	0.0%	_	0.0%	0	0.0%	_
Non-returner:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
Total:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
40080100 Physics, General											
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	_
Non-returner:	1	33.3%	0	0.0%	0	0.0%	1	33.3%	2	66.7%	
Total:	1	33.3%	0	0.0%	0	0.0%	1	33.3%	2	66.7%	3

POST- GRADUATION OUTCOMES BY PROGRAM 2015-2016 Graduates

CIP Code/Major	Additional Higher Education & Not Employed [A]		Emplo No Addi Higher Ed [B	itional lucation	Additional Education Emplo	on and oyed	Employed Additi Highe [A+B	onal r Ed.	Stud No Fou [[Total Former Students [A+B+C+D]	
		A C A	DEM	IC	PRO	GR	A M S				
42010100 Psychology, Gene	ral										
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	2	28.6%	4	57.1%	0	0.0%	6	85.7%	1	14.3%	7
Total:	2	28.6%	4	57.1%	0	0.0%	6	85.7%	1	14.3%	7
43010400 Criminal Justice /	Safety Stu	dies									
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	2	11.8%	10	58.8%	2	11.8%		82.4%	3	17.6%	17
Total:	2	11.8%	10	58.8%	2	11.8%	14	82.4%	3	17.6%	17
45100100 Politcal Science ar	nd Govern		eneral								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	100.0%	2
Total:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	100.0%	2
45110100 Sociology											
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Non-returner:	1	7.7%	8	61.5%	2	15.4%	11	84.6%	2	15.4%	
Total:	1	7.7%	8	61.5%	2	15.4%	11	84.6%	2	15.4%	13
50050100 Drama and Drama	tics/Theat		General								
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	1	33.3%	1	33.3%	2	66.7%	1	33.3%	3
Total:	0	0.0%	1	33.3%	1	33.3%	2	66.7%	1	33.3%	3
50060500 Photography											
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1
Total:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1
50070100 Art/Art Studies, Ge											
Graduate:	0	0.0%	0	0.0%	0	0.0%	_	0.0%	0	0.0%	0
Non-returner:	1	14.3%	3	42.9%	1	14.3%	5	71.4%	2	28.6%	7
Total:	1	14.3%	3	42.9%	1	14.3%	5	71.4%	2	28.6%	7

POST- GRADUATION OUTCOMES BY PROGRAM 2015-2016 Graduates

CIP Code/Major	Additional Education Emplo	n & Not oyed	Emple No Add Higher E	litional ducation		ion and oyed	Employe Addit Highe [A+E	ional er Ed.	Stude No Fou [D	Total Former Students [A+B+C+D]	
		A C A	DEN	1 I C	P R	OGR	A M	;			
51091100 Radiologic Techno	ology / Sc	ience - R	adiograp	hy							
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
Total:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
51100500 Clinical Laboratory	y Science	/ Medica	I Technol	ogy / Ted	hnologis	t					
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	1	50.0%	0	0.0%	1	50.0%	1	50.0%	2
Total:	0	0.0%	1	50.0%	0	0.0%	1	50.0%	1	50.0%	2
51230600 Occupational Ther	apy / The	rapist						_	_		
Graduate:	0	0.0%	_	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	3	75.0%	1	25.0%	4	100.0%	0	0.0%	4
Total:	0	0.0%	3	75.0%	1	25.0%	4	100.0%	0	0.0%	4
51380100 Registered Nursin	g / Regist										
Graduate:	0	0.0%		0.0%	0	0.0%		0.0%	0	0.0%	0
Non-returner:	2	11.1%	8	44.4%	1	5.6%	11	61.1%	7	38.9%	18
Total:	2	11.1%	8		1	5.6%	11	61.1%	7	38.9%	18
52020100 Business Adminis	tration an										
Graduate:	0	0.0%		0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	10	17.9%	25	44.6%	11	19.6%	46	82.1%	10	17.9%	56
Total:	10	17.9%	25	44.6%	11	19.6%	46	82.1%	10	17.9%	56
52120100 Management Infor								_	_		
Graduate:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
Total:	0	0.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
54010100 History, General	_ 1		_		_				_ 1		
Graduate:	0	0.0%		0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-returner:	0	0.0%	0	0.0%	1	100.0%	1	100.0%	0	0.0%	1
Total:	0	0.0%	0		1	100.0%	1	100.0%	0	0.0%	1

Galveston College IE and Research POST- GRADUATION OUTCOMES BY PROGRAM **2015-2016 Graduates Additional Higher Additional Higher Employed and/or** Employed, **Students** Total **Education & Not No Additional Education and Additional** Not Former **CIP Code/Major Higher Education** Higher Ed. **Employed Employed** Found Students [A+B+C] [B] [C] [D] [A+B+C+D] [A] ACADEMIC PROGRAMS GRAND TOTAL [ACADEMIC PROGRAMS]: 26.2% 55 43.7% 83.3% 16.7% **Graduate:** 17 13.5% 33 105 21 126 21.3% 17.6% 59.3% 98.1% 1.9% 23 19 64 106 2 108 Completer: 78.7% 21.2% 34.4% 23.1% 21.3% 1,040 Non-returner: 220 358 240 818 222 TOTAL: 20.4% 410 32.2% 359 28.2% 1.029 80.8% 245 19.2% 1,274 260

POST- GRADUATION OUTCOMES BY PROGRAM 2015-2016 Graduates

[A]		No Add Higher Ed [E	ducation 3]	[C]		Addit Highe [A+E	er Ed. B+C]	Fou	Total Former Students [A+B+C+D]	
T	ECH	INI	CAL	PR	OGF	RAM	5			
metologis	st, Gener	al					_	_		
0	0.0%	8		3			61.1%	7		
0		1		0				1		
0		9	45.0%	3	15.0%	12	60.0%	8	40.0%	20
ef Training										
0		1		2		_		1		
				1				7		
		10	47.6%	3	14.3%	13	61.9%	8	38.1%	21
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		1	100.0%	0	0.0%	1	100.0%	0	0.0%	1
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		15	62.5%	વ	12 5%	18	75.0%	6	25.0%	24
_				1		7		7		
Ŭ				1		25		13		
	Emploid	Employed	Employed	Employed	Employed	Employed Higher Education Employed Column Colum	Employed Higher Education Employed EA+E	Employed Higher Education Employed [C]	Employed Higher Education Employed Co	Employed Higher Education Employed C Found Employed Employed

POST- GRADUATION OUTCOMES BY PROGRAM 2015-2016 Graduates

CIP Code/Major	Additional Higher Education & Not Employed [A] TECH		Emplo No Add Higher Ed [B	itional lucation	[C]		Employe Addit Highe [A+E	ional er Ed.	Stud No Fou [[Total Former Students [A+B+C+D]	
	T	ECH	1 N I C	AL	PR	0 G F	RAM	5			
51071600 Medical Administra	ative / Ex	ecutive A	ssistant a	nd Medi	cal Secre	tary					
Graduate:	3	16.7%	5	27.8%	9	50.0%	17	94.4%	1	5.6%	18
Non-returner:	0	0.0%	10	76.9%	0	0.0%		76.9%	3	23.1%	
Total:	3	9.7%	15	48.4%	9	29.0%	27	87.1%	4	12.9%	31
51090400 Emergency Medica	al Techno										
Graduate:	1	50.0%	_	0.0%	1	50.0%		100.0%	0	0.0%	
Non-returner:	1	3.0%	19	57.6%	2	6.1%		66.7%	11	33.3%	
Total:	2	5.7%	19	54.3%	3	8.6%	24	68.6%	11	31.4%	35
51090500 Nuclear Medical Te	echnolog										
Graduate:	0	0.0%		75.0%	1	12.5%		87.5%	1	12.5%	
Non-returner:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	
Total:	0	0.0%		66.7%	1	11.1%	7	77.8%	2	22.2%	9
51090700 Medical Radiologic						0.007	l _l	50.00/	_ I	50.00 /	4.0
Graduate:	0	0.0%		50.0%	0	0.0%		50.0%	5	50.0%	
Non-returner:	2	14.3%	9	64.3%	1	7.1%		85.7%	2	14.3%	
Total:	2	8.3%	14	58.3%	1	4.2%	17	70.8%	7	29.2%	24
51091100 Radiologic Technorogic Graduate:	ology / Sc	2.0%		n y 85.1%	اه	7.9%	0.0	95.0%	<i>-</i> l	5.0%	101
		2.0% 1.4%	86 53	74.6%	8 6	7.9% 8.5%		95.0% 84.5%	5 11	5.0% 15.5%	
Non-returner: Total:	3	1.4%	139	80.8%	14	8.1%		90.7%	16	9.3%	
51092000 Magnetic Resonal	Ū					0.1 /0	130	30.7 /0	10	3.3 /0	172
Graduate:		0.0%		0.0%		0.0%	l ol	0.0%	ol	0.0%	0
Non-returner:	0	0.0%	0	0.0%	0	0.0%	_	0.0%	1	100.0%	_
Total:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	
51380100 Registered Nursin	ŭ		•	0.070		0.070	, o	0.070	•]	. 00.0 /0	
Graduate:	0	0.0%		63.6%	14	31.8%	42	95.5%	2	4.5%	44
Non-returner:	3	2.5%	81	68.6%	10	8.5%	94	79.7%	24	20.3%	
Total:	3	1.9%	109	67.3%	24	14.8%	136	84.0%	26	16.0%	

Galveston College IE and Research POST- GRADUATION OUTCOMES BY PROGRAM **2015-2016 Graduates Employed and/or Additional Higher** Employed, **Additional Higher Students** Total **Education & Not** No Additional **Education and Additional** Not Former CIP Code/Major **Higher Education** Higher Ed. **Employed Employed** Found Students [C] [A+B+C] [D] [A+B+C+D] [A] [B] TECHNICAL PROGRAMS 51390100 Licensed Practical / Vocational Nurse Training Graduate: 3.8% 14 53.8% 10 38.5% 25 96.2% 3.8% 26 33 0.0% 28 73.7% 5 13.2% 86.8% 5 13.2% 38 Non-returner: 1.6% 65.6% 15 23.4% 58 6 64 9.4% Total: 90.6% GRAND TOTAL [TECHNICAL PROGRAMS]: 3.0% **Graduate:** 202 66.9% 52 17.2% 263 87.1% 39 12.9% 302 Non-returner: 7 2.1% 223 67.2% 26 7.8% 256 77.1% 76 22.9% 332 2.5% 78 12.3% 81.9% 634 TOTAL: 16 425 67.0% 519 115 18.1%

POST- GRADUATION OUTCOMES BY PROGRAM 2015-2016 Graduates

CIP Code/Major	Additiona Education Emplo	n & Not oyed	Emplo No Add Higher Ed [B	litional ducation	Additiona Education Emplo [C	on and oyed	Employe Addit Highe [A+E	ional er Ed.	Stude No Fou [D	Total Former Students [A+B+C+D]		
		S U	M M	ARY	' T C	AT	L S					
ACADEMIC PROGRAMS												
Graduate:	17	13.5%	33	26.2%	55	43.7%	105	83.3%	21	16.7%	126	
Completer:	23	21.3%	19	17.6%	64	59.3%	106	98.1%	2	1.9%	108	
Non-returner:	220	21.2%	358	34.4%	240	23.1%	818	78.7%	222	21.3%	1,040	
TOTAL:	260 20.4%		410 32.2%		359 28.2%		1,029	80.8%	245	19.2%	1,274	
TECHNICAL PROGRAMS												
Graduate:	9	3.0%	202	66.9%	52	17.2%	263	87.1%	39	12.9%	302	
Non-returner:	7	2.1%	223	67.2%	26	7.8%	256	77.1%	76	22.9%	332	
Undeclared:	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
TOTAL:	16	2.5%	425	67.0%	78	12.3%	519	81.9%	115	18.1%	634	
GRAND TOTAL (ALL PRO	GRAM A	REAS)	:									
Graduate:	26	6.1%	235	54.9%	107	25.0%	368	86.0%	60	14.0%	428	
Completer:	23	21.3%	19	17.6%	64	59.3%	106	98.1%	2	1.9%	108	
Non-returner:	227	16.5%	581	42.3%	266	19.4%	1,074	78.3%	298	21.7%	1,372	
TOTAL:	276	14.5%	835	43.8%	437 22.9%		1,548	81.1%	360	1,908		

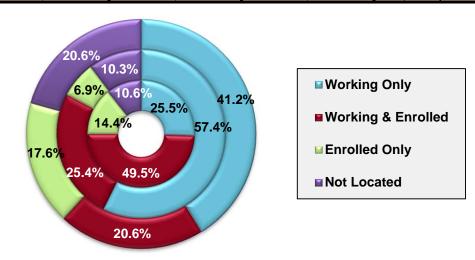
POST-GRADUATION OUTCOMES on EXITERS (Graduates & Leavers) 2015-2016 Summary by Cohort Type

	Workir	ng Only	Working 8	& Enrolled	Enrolle	ed Only	Not Lo	ocated	COHOR ⁻	TOTAL
	Count	% of Cohort	Count	% of Cohort	Count	% of Cohort	Count	% of Cohort	Count	% of Cohort
COHORT TYPE										
Academic Completers	48	25.5%	93	49.5%	27	14.4%	20	10.6%	188	9.4%
Technical Completers	190	57.4%	84	25.4%	23	6.9%	34	10.3%	331	16.6%
Leavers	609	41.2%	304	20.6%	260	17.6%	305	20.6%	1,478	74.0%
TOTAL	847	42.4%	481	24.1%	310	15.5%	359	18.0%	1,997	100.0%
LEVEL of AWARD										
Associate	93	42.3%	76	34.5%	20	9.1%	31	14.1%	220	11.0%
Certificate	56	50.0%	31	27.7%	7	6.3%	18	16.1%	112	5.6%
Advanced Tech. Certificate	70	88.6%	6	7.6%	0	0.0%	3	3.8%	79	4.0%
Other	19	17.6%	64	59.3%	23	21.3%	2	1.9%	108	5.4%
Leaver	609	41.2%	304	20.6%	260	17.6%	305	20.6%	1,478	74.0%
TOTAL	847	42.4%	481	24.1%	310	15.5%	359	18.0%	1,997	100.0%

Percentage of Graduates and Leavers by Cohort Type 2015-2016

Ring Legend:

Inner ring = Academic Completers
Middle ring = Technical Completers
Outer ring = Leavers



Source: Texas Higher Education Coordinating Board - Automated Student and Adult Learner Follow-Up System Exit Cohort Reports, Summary by Cohort Type - Level of Award, page-3

POST-GRADUATION OUTCOMES on EXITERS (Graduates & Leavers) 2015-2016 Summary by Gender and Ethnicity

ALL EXITERS (No CE)

	TOTAL		Work	ing Only		V	Vorking	& Enroll	led		All W	orking		Enrolle	ed Only	Not F	ound	All En	rolled
Cohort	Cohort		[A]			[В]			[Tota	I A+B]		[0	C]	[1	D]	[Total	B+C
Туре	[A+B+ C+D]	Count	% of Cohort	Mean Quarterly Earnings	Median Quarterly Earnings	Count	% of Cohort	Mean Quarterly Earnings	Median Quarterly Earnings	Count	% of Cohort	Mean Quarterly Earnings	Median Quarterly Earnings	Count	% of Cohort	Count	% of Cohort	Count	% of Cohor
GENDER																			
/lale	826	299	36.2%	8,447	7,084	174	21.1%	5,068	2,728	473	57.3%	7,238	5,118	179	21.7%	174	21.1%	353	42.7
emale	1,171	548	46.8%	8,485	7,367	307	26.2%	5,614	2,857	855	73.0%	7,490	5,656	131	11.2%	185	15.8%	438	37.4
Total	1,997	847	42.4%	8,472	7,209	481	24.1%	5,419	2,793	1,328	66.5%	7,402	5,470	310	15.5%	359	18.0%	791	39.0
THNICITY																			
Vhite	944	308	32.6%	8,756	7,767	246	26.1%	4,788	2,135	554	58.7%	7,065	4,759	203	21.5%	187	19.8%	449	47.
African Am.	302	195	64.6%	8,626	7,198	55	18.2%	5,475	4,030	250	82.8%	7,948	6,369	15	5.0%	37	12.3%	70	23.
Hispanic	601	283	47.1%	7,890	6,891	143	23.8%	6,640	3,923	426	70.9%	7,479	5,669	72	12.0%	103	17.1%	215	35.
Asian	64	26	40.6%	12,335	13,249	14	21.9%	4,144	2,293	40	62.5%	9,533	10,550	12	18.8%	12	18.8%	26	40.
Native Am.	11	7	63.6%	7,756	5,406	1	9.1%	*	*	8	72.7%	7,224	5,041	1	9.1%	2	18.2%	2	18.
nternational	17	7	41.2%	9,476	6,218	2	11.8%	*	*	9	52.9%	10,102	6,410	1	5.9%	7	41.2%	3	17.
Unknown	51	19	37.3%	5,605	5,614	19	37.3%	4,873	2,298	38	74.5%	5,249	4,344	5	9.8%	8	15.7%	24	47.
Multi-Racial	7	2	28.6%	*	*	1	14.3%	*	*	3	42.9%	5,335	3,207	1	14.3%	3	42.9%	2	28.6
Total	1,997	847	42.4%	8,056	6,785	481	24.1%	4,914	2,398	1,328	66.5%	6,918	4,957	310	15.5%	359	18.0%	791	39.
	Perce	ntage	of Grad	duates a	nd Leav	ers by	GENDI	ΞR			Per	centage	of Grad	luates a	ind Lea	ers by	ETHNIC	ITY	
11.2%	15.8% 21.1%					■ Working Only ■ Working & Enrolled					17.1% 12.3% 5.0%					■Work	Working Only Working & Enrolled Enrolled Only		
	36.2% 36.2% 46.8% ■ Not Found Ring Legend: Inner ring = Male Outer ring = Female						_	12.09		19.8% 1.5% 26.19	64.69	% 47.1%	In	■ Not F g Legen ner ring	ound		erica		

Source: Texas Higher Education Coordinating Board - Automated Student and Adult Learner Follow-Up System Exit Cohort Reports, Summary by Gender/Ethnicity-All Exiters, page-5

TRANSFER SUMMARY FORMER GALVESTON STUDENTS PURSING ADDITIONAL EDUCATION

Galveston College - 2015-2016 Graduates, Completers and Non-Returners

Institutions Attended ~ FALL 2015	Academic Students	Technical Students	TOTAL All Students
COMMUNITY	and TECHNICAL CO	LLEGES	
ACCD - St. Philip's College	1		1
Alvin Community College	1	1	2
Angelina College	1		1
Austin Community College	4	1	5
Blinn College	4	2	6
Brazosport College	4	1	5
Central Texas College	1		1
Coastal Bend College	1		1
College of the Mainland Community College District	15	11	26
Collin County Community College District	1		1
DCCCD - El Centro College	2		2
El Paso Community College District	1		1
Galveston College	76	47	123
Hill College	1		1
Houston Community College System	8	1	9
Kilgore College	1		1
Lamar Institute of Technology	4		4
Lamar State College - Port Arthur	2		2
Lee College	1	1	2
Lone Star College - Kingwood		1	1
Lone Star College - University Park	2	1	3
Navarro College	1		1
North Central Texas College	1		1
Paris Junior College	2		2
San Jacinto College - Central Campus	5	3	8
San Jacinto College - North Campus	1		1
San Jacinto College - South Campus	3	2	5
South Texas College	1		1
Tarrant County College - South Campus	1		1

Data Source: Texas Higher Education Coordinating Board, ASALFS Report - Students Pursuing Additional Education

TRANSFER SUMMARY FORMER GALVESTON STUDENTS PURSING ADDITIONAL EDUCATION

Galveston College - 2015-2016 Graduates, Completers and Non-Returners

Institutions Attended ~ FALL 2015	Academic Students	Technical Students	TOTAL All Students
COMMUNITY and T	ECHNICAL COLLEG	ES (continued)	
Victoria College		1	1
Western Texas College	1		1
Subtotal - COMMUNITY & TECHNICAL COLLEGES:	147	73	220
HEALTH	SCIENCE INSTITUTION	ONS	
Baylor College of Medicine	1		1
Texas A&M University System Health Science Center	1		1
University of Texas Health Science Center at Houston	2		2
University of Texas Health Science Center at San Antonio	1		1
University of Texas M.D. Anderson Cancer Center		1	1
University of Texas Medical Branch at Galveston	22	5	27
Subtotal - HEALTH SCIENCE INSTITUTIONS:	27	6	33

TRANSFER SUMMARY FORMER GALVESTON STUDENTS PURSING ADDITIONAL EDUCATION

Galveston College - 2015-2016 Graduates, Completers and Non-Returners

Institutions Attended ~ FALL 2015	Academic Students	Technical Students	TOTAL All Students
	UNIVERSITIES		
Lamar University	27	1	28
Midwestern State University		3	3
Prairie View A&M University	4		4
Sam Houston State University	9		9
Stephen F. Austin State University	6		6
Tarleton State University	1		1
Texas A&M University	22		22
Texas A&M University - Corpus Christi	3		3
Texas A&M University - Kingsville	1		1
Texas A&M University at Galveston	184		184
Texas Southern University	8		8
Texas State University	21	3	24
Texas Tech University	6		6
Texas Woman's University	2		2
The University of Texas - Rio Grande Valley	1		1
The University of Texas at Arlington	6	4	10
The University of Texas at Austin	28		28
The University of Texas at Dallas	1		1
The University of Texas at El Paso	1		1
The University of Texas at San Antonio	8		8
The University of Texas at Tyler	2		2
University of Houston	20	1	21
University of Houston - Clear Lake	57	3	60
University of Houston - Downtown	2		2
University of North Texas	6		6
University of North Texas at Dallas	1		1
West Texas A&M University	1		1
Subtotal - UNIVERSITIES:	428	15	443
TOTAL - ALL STUDENTS	602	94	696

Data Source: Texas Higher Education Coordinating Board, ASALFS Report - Students Pursuing Additional Education

ACADEMIC PERFORMANCE 2-YEAR GC TRANSFER STUDENTS at TEXAS PUBLIC UNIVERSITIES

Comparison of Developmental Education vs. No Developmental Education ~ Fall 2016

	Total	D	evelop	menta	l Educ	ation I	Prior to	Trans	sfer	No	Develo	pmen	tal Edu	ucation	n Prior	to Tra	nsfer
Institution	Transfers Fall	DE	GP	A for 1	st Yea	r at Un	iversit	y (C)	Enroll Fall	No	GP	A for 1	st Yea	r at Ur	iversi	ty (F)	Enroll Fall
	2016 (A)	(B)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2017 (D)	DE (E)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2017 (G)
Texas A&M University - Galveston	6	3	0	2	0	1	0	0	3	3	0	0	0	2	1	0	3
Texas State University	10	2	1	0	1	0	0	0	2	8	2	1	1	2	1	1	5
University of Houston - Clear Lake	31	12	5	1	2	1	3	0	5	19	2	3	5	6	3	0	15
University of Texas - Arlington	6	2	0	0	0	2	0	0	2	4	0	1	0	2	0	1	2
University of Houston	9	4	0	1	2	1	0	0	3	5	2	1	1	0	1	0	3
UT Medical Branch Galveston	20	7	0	0	0	0	0	7	2	13	0	0	0	0	0	13	3
Other Public 4-Year Institutions	29	13	2	5	1	2	2	1	8	16	1	2	4	5	4	0	15
INSTITUTION TOTAL	111	43	8	9	6	7	5	8	25	68	7	8	11	17	10	15	46

- A Students who were coded as first time transfer in Fall 2016 on CBM001. Those coded as first-time transfer in the prior summer (Summer 2016) who returned to the same institution in Fall 2016 are included in the cohort. Students are tracked back 6 years to see if they earned at least 30 hours at a CTC.
- B Transfers who took developmental education at some point in the 6 year leading up to the transfer. Used Dev. Ed. SCH > 0 on the CBM001.
- C GPA during the first year at the university. If student had some SCH and no grade points, they are counted in < 2.0. If they did not match to the CBM002/CBM00S, they are unknown.
- **D** Still enrolled at same institution in the following fall.
- E Transfers who did not take any developmental education during the 6 years leading up to the transfer.
- **F** GPA during the first year at the university.
- **G** Still enrolled at same institution in the following fall.

Note - Other Public 4-Yr Institutions include universities who received less than 5 students from a community, state or technical college.

ACADEMIC PERFORMANCE 2-YEAR GC TRANSFER STUDENTS at TEXAS PUBLIC UNIVERSITIES

CORE CURRICULUM and FIELD of STUDY TRANSFERS ~ Fall 2016

	Total	Earne	d Core	Currio	culum	Compl	eter Pri	or to T	ransfer	Earne	ed Fiel	d of St	udy C	omplet	er Pric	or to T	ransfer
Institution	Transfers Fall	CCC	GP/	A for 1	st Yea	r at Un	iversit	y (C)	Enroll Fall	FOS	GP	A for 1	st Yea	r at Un	iversit	y (F)	Enroll Fall
	2016 (A)	(B)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2017 (D)	(E)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2017 (G)
Texas A&M University - Galveston	6	4	0	1	0	3	0	0	4	0	0	0	0	0	0	0	0
Texas State University	10	3	1	0	1	1	0	0	2	0	0	0	0	0	0	0	0
University of Houston - Clear Lake	31	21	3	4	5	5	4	0	15	0	0	0	0	0	0	0	0
University of Texas - Arlington	6	1	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
University of Houston	9	6	1	2	1	1	1	0	5	0	0	0	0	0	0	0	0
UT Medical Branch Galveston	20	10	0	0	0	0	0	10	2	0	0	0	0	0	0	0	0
Other Public 4-Year Institutions	29	12	1	1	1	6	3	0	11	0	0	0	0	0	0	0	0
INSTITUTION TOTAL	111	57	6	8	8	17	8	10	40	0	0	0	0	0	0	0	0

- A Students who were coded as first time transfer in Fall 2016 on CBM001. Those coded as first-time transfer in the prior summer (Summer 2016) who returned to the same institution in Fall 2016 are included in the cohort. Students are tracked back 6 years to see if they earned at least 30 hours at a CTC.
- **B** Transfers who earned a core curriculum completer before transferring.
- C GPA during the first year at the university. If student had some SCH and no grade points, they are counted in < 2.0. If they did not match to the CBM002/CBM00S, they are unknown.
- **D** Still enrolled at same institution in the following fall.
- **E** Transfers who earned field of study completer before transferring.
- **F** GPA during the first year at the university.
- **G** Still enrolled at same institution in the following fall.
- H CCC and FOS completers were run separately from other types of awards. They will not add up to the total.
- Note Other Public 4-Yr Institutions include universities who received less than 5 students from a community, state or technical college.

ACADEMIC PERFORMANCE 2-YEAR GC TRANSFER STUDENTS at TEXAS PUBLIC UNIVERSITIES

ACADEMIC and TECHNICAL ASSOCIATE DEGREE TRANSFERS ~ FALL 2016

	Total	E	Earned Academic Associate Prior to Transfer								Earned Technical Associate Prior to Transfer							
Institution	Transfers Fall 2016 (A)	Acad.	GPA for 1st Year at University (C) Enroll Fall							Tech.	GPA for 1st Year at University (F)							
		(B)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2017 (D)	(E)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2017 (G)	
Texas A&M University - Galveston	6	3	0	1	0	2	0	0	3	0	0	0	0	0	0	0	0	
Texas State University	10	3	1	0	1	1	0	0	2	0	0	0	0	0	0	0	0	
University of Houston - Clear Lake	31	21	3	4	6	3	5	0	15	1	0	0	0	0	1	0	1	
University of Texas - Arlington	6	1	0	0	0	1	0	0	1	5	0	1	0	3	0	1	3	
University of Houston	9	3	0	1	1	0	1	0	3	0	0	0	0	0	0	0	0	
UT Medical Branch Galveston	20	3	0	0	0	0	0	3	1	12	0	0	0	0	0	12	0	
Other Public 4-Year Institutions	29	12	1	1	1	5	4	0	11	3	1	0	1	1	0	0	2	
INSTITUTION TOTAL	111	46	5	7	9	12	10	3	36	21	1	1	1	4	1	13	6	

- A Students who were coded as first time transfer in Fall 2016 on CBM001. Those coded as first-time transfer in the prior summer (Summer 2016) who returned to the same institution in Fall 2016 are included in the cohort. Students are tracked back 6 years to see if they earned at least 30 hours at a CTC.
- **B** Transfers who earned academic associate degree before transferring.
- C GPA during the first year at the university. If student had some SCH and no grade points, they are counted in < 2.0. If they did not match to the CBM002/CBM00S, they are unknown.
- **D** Still enrolled at same institution in the following fall.
- **E** Transfers who earned technical associate degree before transferring.
- **F** GPA during the first year at the university.
- **G** Still enrolled at same institution in the following fall.
- H If student received more than one award, academic associate superceded technical assosciate which superceded certificates.
- Note Other Public 4-Yr Institutions include universities who received less than 5 students from a community, state or technical college.

ACADEMIC PERFORMANCE 2-YEAR GC TRANSFER STUDENTS at TEXAS PUBLIC UNIVERSITIES

CERTIFICATES and NO AWARDS ~ FALL 2016

	Total	Earned Certificate Prior to Transfer										No Aw	ard Pr	ior to	Transf	er	
Institution	Transfers Fall 2016 (A)		GPA for 1st Year at University (C) Enroll Fall							No	I GPA for 1st Year at University (F) II						Enroll Fall
		Certs (B)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2017 (D)	Awd (E)	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk	2017 (G)
Texas A&M University - Galveston	6	0	0	0	0	0	0	0	0	3	0	1	0	1	1	0	3
Texas State University	10	1	0	1	0	0	0	0	1	6	2	0	1	1	1	1	4
University of Houston - Clear Lake	31	0	0	0	0	0	0	0	0	9	4	0	1	4	0	0	4
University of Texas - Arlington	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Houston	9	0	0	0	0	0	0	0	0	6	2	1	2	1	0	0	3
UT Medical Branch Galveston	20	0	0	0	0	0	0	0	0	5	0	0	0	0	0	5	4
Other Public 4-Year Institutions	29	1	0	0	0	0	0	1	0	13	1	6	3	1	2	0	10
INSTITUTION TOTAL	111	2	0	1	0	0	0	1	1	42	9	8	7	8	4	6	28

- A Students who were coded as first time transfer in Fall 2016 on CBM001. Those coded as first-time transfer in the prior summer (Summer 2016) who returned to the same institution in Fall 2016 are included in the cohort. Students are tracked back 6 years to see if they earned at least 30 hours at a CTC.
- **B** Transfers who earned certificate prior to transfer.
- C GPA during the first year at the university. If student had some SCH and no grade points, they are counted in < 2.0. If they did not match to the CBM002/CBM00S, they are unknown.
- **D** Still enrolled at same institution in the following fall.
- **E** Transfers who did not earn an award prior to transfer.
- **F** GPA during the first year at the university.
- **G** Still enrolled at same institution in the following fall.
- H If student received more than one award, academic associate superceded technical assosciate which superceded certificates.
- Note Other Public 4-Yr Institutions include universities who received less than 5 students from a community, state or technical college.

STUDENT MIGRATION REPORT Fall 2015 to Fall 2016

		FOUND SECOND FALL AT:												
DEMOG	RAPHICS	Same Institution		Othe	r 2-Year	Other	4-Year	Not	Found	TOTAL				
		#	%	#	%	#	%		%	IOTAL				
GRADUATES	Academic	16	14.5%	2	1.8%	45	40.9%	47	42.7%	110				
	Technical	48	18.7%	1	0.4%	10	3.9%	198	77.0%	257				
	Male	22	14.9%	2	1.4%	20	13.5%	104	70.3%	148				
	Female	42	19.2%	1	0.5%	35	16.0%	141	64.4%	219				
	White	22	14.3%	0	0.0%	24	15.6%	108	70.1%	154				
	African American	8	13.6%	0	0.0%	7	11.9%	44	74.6%	59				
	Hispanic	27	22.5%	2	1.7%	17	14.2%	74	61.7%	120				
	Asian	2	10.0%	1	5.0%	3	15.0%	14	70.0%	20				
	International	1	25.0%	0	0.0%	0	0.0%	3	75.0%	4				
	Other	4	40.0%	0	0.0%	4	40.0%	2	20.0%	10				
	TOTAL	64	17.4%	3	0.8%	55	15.0%	245	66.8%	367				
NON-	Academic	487	42.7%	50	4.4%	188	16.5%	416	36.5%	1,141				
GRADUATES	Technical	233	48.2%	20	4.1%	6	1.2%	224	46.4%	483				
	Male	261	41.3%	34	5.4%	93	14.7%	244	38.6%	632				
	Female	459	46.3%	36	3.6%	101	10.2%	396	39.9%	992				
	White	293	42.3%	28	4.0%	125	18.1%	246	35.5%	692				
	African American	79	38.2%	13	6.3%	9	4.3%	106	51.2%	207				
	Hispanic	305	49.1%	27	4.3%	50	8.1%	239	38.5%	621				
	Asian	14	40.0%	1	2.9%	7	20.0%	13	37.1%	35				
	International	11	52.4%	0	0.0%	1	4.8%	9	42.9%	21				
	Other	18	37.5%	1	2.1%	2	4.2%	27	56.3%	48				
	TOTAL	720	44.3%	70	4.3%	194	11.9%	640	39.4%	1,624				
CORE	Academic	26	45.6%	1	1.8%	15	26.3%	15	26.3%	57				
CURRICULUM	Technical	18	78.3%	0	0.0%	2	8.7%	3	13.0%	23				
COMPLETERS	Male	11	64.7%	0	0.0%	3	17.6%	3	17.6%	17				
	Female	33	52.4%	1	1.6%	14	22.2%	15	23.8%	63				
	White	16	50.0%	1	3.1%	6	18.8%	9	28.1%	32				
	African American	2	40.0%	0	0.0%	0	0.0%	3	60.0%	5				
	Hispanic	18	60.0%	0	0.0%	8	26.7%	4	13.3%	30				
	Asian	3	60.0%	0	0.0%	2	40.0%	0	0.0%	5				
	International	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0				
	Other TOTAL	5	62.5%	0	0.0% 1.3%	17	12.5%	2 18	25.0%	8				
TOTAL //	ALL AREAS)	44	55.0%		1.3% 3.6%	17 266	21.3%		22.5% 43.6%	80 2,071				
TOTAL (F	ALL AKEAS)	828	40.0%	74			12.8%	903	43.0%	2,071				

NOTE: "Asian" includes Asian, Hawaiian, and Pacific Islander.

Source: Texas Higher Education Coordinating Board, Student Migration Report

"Other" includes Native American, Alaska Native, Unknown, and Two or More Races.

Students who are "Multi-Racial" one of which is African American are included under African American.

Accountability & Performance Measures

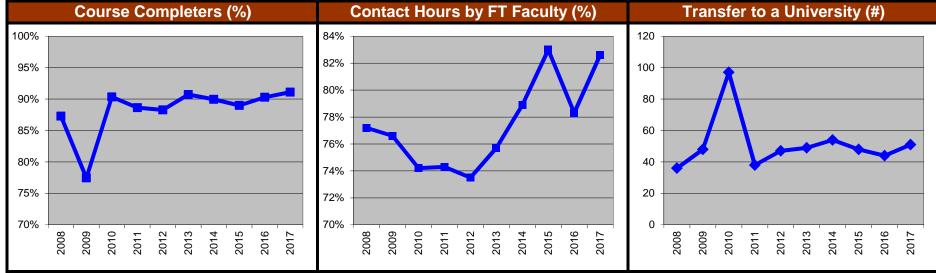
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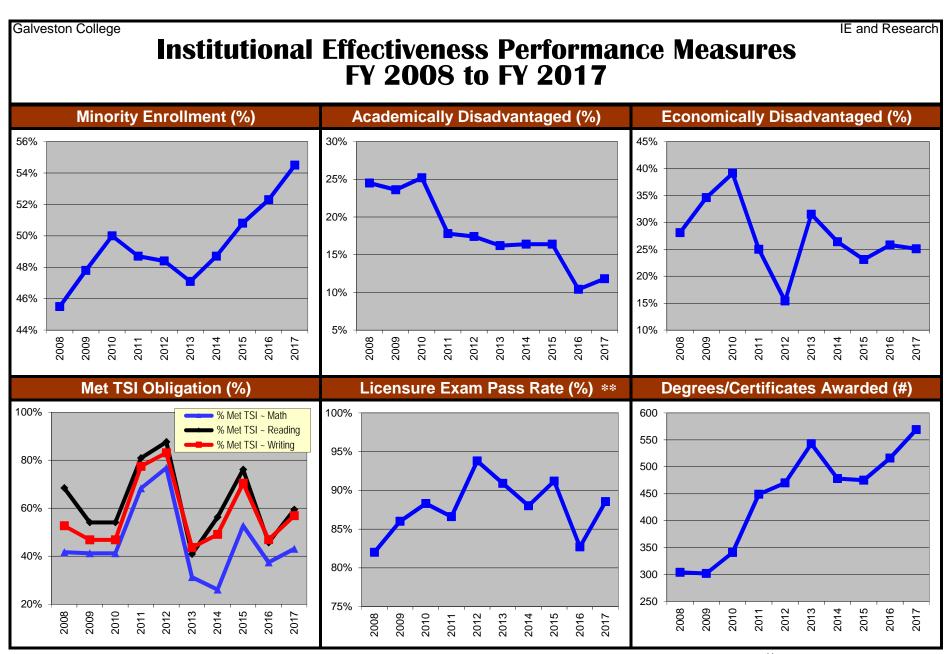
Office of Institutional Effectiveness and Research

Institutional Effectiveness Performance Measures FY 2008 to FY 2017

Performance Measure	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Course Completers Note: IE Performance Measures (for Legislative Budget Board) bases course.	87.3% se completion ra	77.5% ntes on State ful					90.0% rse completion		90.3% unded semester	
Contact Hours Taught by Full-Time Faculty	77.2%	76.6%	74.2%	74.3%	73.5%	75.7%	78.9%	83.0%	78.3%	82.6%
Students Who Transfer to a University	36	48	97	38	47	49	54	48	44	51
Minority Students Enrolled	45.5%	47.8%	50.0%	48.7%	48.4%	47.1%	48.7%	50.8%	52.3%	54.5%
Students Enrolled Who Are Academically Disadvantaged	24.5%	23.6%	25.2%	17.8%	17.4%	16.2%	16.4%	16.4%	10.4%	11.8%
Students Enrolled Who Are Economically Disadvantaged	28.1%	34.6%	39.1%	25.0%	15.4%	31.5%	26.4%	23.1%	25.8%	25.1%
Remedial Students Met TSI Obligation ~ Math	41.7%	41.2%	41.2%	68.3%	76.8%	31.3%	26.1%	52.7%	37.4%	43.1%
Remedial Students Met TSI Obligation ~ Reading	68.4%	54.1%	54.1%	80.9%	87.6%	40.9%	56.3%	76.1%	45.7%	59.4%
Remedial Students Met TSI Obligation ~ Writing	52.7%	46.8%	46.8%	77.4%	83.1%	43.6%	49.1%	70.4%	46.9%	56.9%
Students Who Pass a Licensure Exam **	82.0%	86.0%	88.3%	86.6%	93.8%	90.9%	88.0%	91.2%	82.7%	88.6%
Degrees or Certificates Awarded	304	302	341	449	470	543	478	475	516	569



Sources: 1) THECB Data Resources for LBB (Legislative Budget Board); 2) CH's taught by FT faculty: FY2016 - THECB 2017 Almanac; FY2017 - CBM004/CBM008 SPSS analysis ** all licensure programs combined



Sources: 1) THECB Data Resources for LBB (Legislative Budget Board); 2) CH's taught by FT faculty: FY2016 - THECB 2017 Almanac; FY2017 - CBM004/CBM008 SPSS analysis ** all licensure programs combined

IE and Research

Annual COMPLETION RATES -- AY 2013-14 to 2016-17

*** NOTE: Data table excludes team taught duplication (team taught courses counted only once) ***

DIVISION	FA	LL 2	013	SPR	ING	2014	SU	M-1 20	14	SUN	VI-2 2	2014	TOTA	AL 201	13-14	FA	LL 20)14	SPR	RING	2015	SU	M-1 2	2015	SUN	/ 1-2 2	2015	TOT	AL 2014-15
Program Area		#	СМР		#	СМР		# (СМР		#	СМР		#	CMP		#	CMP		#	СМР		#	СМР		#	СМР		# CMP
(from Business Objects)	Enri	СМР	Rate	Enri	СМР	Rate	Enrl	CMP F	Rate	Enri (СМР	Rate	Enrl	CMP	Rate	Enri	СМР	Rate	Enri	CMP	Rate	Enri	СМР	Rate	Enri (СМР	Rate	Enrl	CMP Rate
Allied Health	639	603	94.4%	606	543	89.6%	300	280 9	3.3%	2	1	50.0%	1547	1427	92.2%	591	510	86.3%	560	510	91.1%	307	300	97.7%				1458	1320 90.5%
СТ	116	110	94.8%	87	83	95.4%	115	111 9	06.5%				318	304	95.6%	119	104	87.4%	81	75	92.6%	88	87	98.9%				288	266 92.4%
E M S	95	86	90.5%	80	58	72.5%							175	144	82.3%	69	45	65.2%	75	44	58.7%							144	89 61.8%
MRI	139	136	97.8%	179	166	92.7%	59	52 8	88.1%				377	354	93.9%	87	67	77.0%	146	139	95.2%	75	71	94.7%				308	277 89.9%
Nuclear Medicine	68	64	94.1%	40	32	80.0%	16	13 8	31.3%				124	109	87.9%	71	65	91.5%	33	30	90.9%	24	24	100.0%				128	119 93.0%
Radiation Therapy	24	24	100.0%	62	62	100.0%	27	27 1	00.0%				113	113	100.0%	29	29	100.0%	58	58	100.0%	30	30	100.0%				117	117 100.0%
Radiography	197	183	92.9%	158	142	89.9%	83	77 9	2.8%	2	1	50.0%	440	403	91.6%	216	200	92.6%	167	164	98.2%	90	88	97.8%				473	452 95.6%
Art & Humanities	2751	2486	90.4%	2479	2224	89.7%	446	415 9	3.0%	267	250	93.6%	5943	5375	90.4%	2490	2293	92.1%	2445	2246	91.9%	406	378	93.1%	278	269	96.8%	5619	5186 92.3%
Communications	201	187	93.0%	135	123	91.1%	42	35 8	3.3%				378	345	91.3%	159	153	96.2%	147	140	95.2%	41	38	92.7%				347	331 95.4%
Education	24	23	95.8%	13	12	92.3%	6		00.0%				43	41	95.3%	21	16	76.2%	11	11	100.0%							32	27 84.4%
English & Humanities	802	703	87.7%	744	651	87.5%	139	130 9	93.5%	109	100	91.7%	1794	1584	88.3%	681	604	88.7%	658	591	89.8%	136	124	91.2%	105	102	97.1%	1580	1421 89.9%
Health& Physical Ed.	229	219		235		97.0%				12	12	100.0%	476	459		214		96.7%	263	249	94.7%	33	33	100.0%	7	6	85.7%	517	495 95.7%
History/Government	738	656	88.9%	694	603	86.9%	157	150 9	95.5%	115	108	93.9%	1704	1517	89.0%	627	579	92.3%	624	572	91.7%	124	118	95.2%	145	141	97.2%	1520	1410 92.8%
Psyc. & Social Sci.	452	413	91.4%	347	315	90.8%	44	39 8	88.6%				843	767	91.0%	452	414	91.6%	383	347	90.6%	34	28	82.4%				869	789 90.8%
Performing Arts	84	74	88.1%	240	227	94.6%	46	10 2		31	30	96.8%	401	341	85.0%	118	113	95.8%	122	116	95.1%	25	25	100.0%	21	20	95.2%	286	274 95.8%
Visual Arts	221	211	95.5%	71	65	91.5%	12	45 3	75.0%				304	321	105.6%	218	207	95.0%	237	220	92.8%	13	12	92.3%				468	439 93.8%
Business, Sci. & Tech.	1237	1061	85.8%	1189	1006	84.6%	301	283 9	_	163	151	92.6%	2890	2501	86.5%	1215	1001	82.4%	1255	1103	87.9%	326	301	92.3%	197	189	95.9%	2993	2594 86.7%
Busi. Admin./Mgmt.	115	105	91.3%	76		77.6%	16	14 8	37.5%				207		86.0%	115	90	78.3%	80	67	83.8%	22	22	100.0%	1	1	100.0%	218	180 82.6%
Computer Science	68	58		59		78.0%				14	12	85.7%	141		82.3%	75		84.0%	44		84.1%				12	12	100.0%	131	112 85.5%
Engineering	27	23	85.2%	39	35	89.7%	2	1 5	50.0%				68	59	86.8%	26	21	80.8%	42	36	85.7%	7	7	100.0%				75	64 85.3%
Life Sciences	471	394	83.7%	465	404	86.9%	91	89 9	97.8 %	29	23	79.3%	1056	910	86.2%	422	346	82.0%	519	443	85.4%	109	103	94.5%	57	53	93.0%	1107	945 85.4%
Mathematics	353	303	85.8%	320	261	81.6%	86	79 9	01.9%	38	35	92.1%	797	678	85.1%	385	320	83.1%	339	307	90.6%	89	80	89.9%	43	41	95.3%	856	748 87.4%
Physical Sciences	203	178	87.7%	230	201	87.4%	106	100 9	94.3%	82	81	98.8%	621	560	90.2%	192	161	83.9%	231	213	92.2%	99	89	89.9%	84	82	97.6%	606	545 89.9%
Developmental Ed.	551	468	84.9%	550	415	75.5%	93	74 7	9.6%	56	54	96.4%	1250	1011	80.9%	429		83.9%	407	327	80.3%	101	86	85.1%	51	42	82.4%	988	815 82.5%
Dev. Ed Literacy	113	111	98.2%	97	91	93.8%	25	25 10	00.0%	14	14	100.0%	249	241	96.8%	106	99	93.4%	93	90	96.8%	39	35	89.7%	14	12	85.7%	252	236 93.7%
Dev. Ed Math	438	357	81.5%	453		71.5%	68	49 7	72.1%	42	40	95.2%	1001	770	76.9%	323	261	80.8%	314	237	75.5%	62	51	82.3%	37	30	81.1%	736	579 78.7%
Industrial/Applied Tch.	627	592	94.4%	456	417	91.4%	159	144 9	0.6%	1	1	100.0%	1243	1154	92.8%	553	506	91.5%	506	471	93.1%	138	134	97.1%				1197	1111 92.8%
Cosmetology	27	24	88.9%	28	20	71.4%	18	18 10	00.0%				73	62	84.9%	114	106	93.0%	121	101	83.5%	33	33	100.0%				268	240 89.6%
Criminal Justice	92	89	96.7%	87	82	94.3%							179	171	95.5%	80	76	95.0%	65	65	100.0%							145	141 97.2%
Culinary Arts /	142	127	89.4%	89	86	96.6%	5	2 4	10.0%				236	215	91.1%	87	83	95.4%	86	76	88.4%	1	1	100.0%				174	160 92.0%
Hospitality Mgmt																													
Electrical/Electronics	10	10	100.0%	10	10	100.0%	12	9 7	75.0%				32	29	90.6%	55	46	83.6%	16	14	87.5%	6	6	100.0%				77	66 85.7%
HVAC & R	79	76	96.2%	56	53	94.6%	44	40 9	0.9%				179	169	94.4%	44	28	63.6%	24	24	100.0%	16	16	100.0%				84	68 81.0%
Industrial Sys. Tech.	33	30	90.9%	16	16	100.0%	4	3 7	75.0%				53	49	92.5%				24	22	91.7%	2	2	100.0%				26	24 92.3%
Medical Office Admin.	64	62	96.9%	81	73	90.1%	20	20 10	00.0%				165	155	93.9%	68	66	97.1%	79	78	98.7%	22	22	100.0%				169	166 98.2%
Welding Technology	180	174	96.7%	89	77	86.5%	56	52 9	92.9%	1	1	100.0%	326	304	93.3%	105	101	96.2%	91	91	100.0%	58	54	93.1%				254	246 96.9%
Nursing	826	758	91.8%	682	652	95.6%	146	145 9	9.3%	142	141	99.3%	1796	1696	94.4%	769	706	91.8%	647	602	93.0%	230	223	97.0%	116	114	98.3%	1762	1645 93.4%
Nursing, RN	489	430	87.9%	379	357	94.2%	64	63 9	98.4 %	123	122	99.2%	1055	972	92.1%	456	408	89.5%	377	352	93.4%	124	118	95.2%	86	84	97.7%	1043	962 92.2%
NURV, VN	216	210	97.2%	193	189	97.9%	57	57 10	00.0%	19	19	100.0%	485	475	97.9%	171	160	93.6%	148	135	91.2%	90	90	100.0%	30	30	100.0%	439	415 94.5%
Phlebotomy Tech.	121	118	97.5%	110	106	96.4%	25	25 10	00.0%				256	249	97.3%	142	138	97.2%	122	115	94.3%	16	15	93.8%				280	268 95.7%
TOTAL (All Divisions)	6631	5968	90.0%	5962	5257	88.2%	1445	1341 9	2.8%	631	598	94.8%	14669	13164	89.7%	6047	5376	88.9%	5820	5259	90.4%	1508	1422	94.3%	642	614	95.6%	14017	12671 90.4%

Source: internal Grade Reports (from Business Objects)

EnrI = Enrollment

CMP = Completers

CMP Rate = Completion Rate

Completion Rate (Grades: A, B, C, D, F, CRA, CRB, CRC, NCD, & NCF)

IE and Research

Annual COMPLETION RATES -- AY 2013-14 to 2016-17

*** NOTE: Data table excludes team taught duplication (team taught courses counted only once) ***

DIVISION	FA	LL 2	015	SPR	ING	2016	SU	M-1 2016	SU	M-2 2	2016	TOT	AL 201	15-16	FA	LL 20)16	SPR	ING	2017	SU	M-1 2	2017	SUI	VI-2 2	2017	TOT	AL 2016-17
Program Area		#	СМР		#	СМР		# CMP		#	СМР		#	CMP		#	CMP		#	СМР		#	СМР		#	CMP		# CMP
(from Business Objects)	Enrl	СМР	Rate	Enrl	СМР	Rate	Enrl	CMP Rate	Enrl	СМР		Enrl	CMP	Rate	Enrl	СМР		Enrl	СМР	Rate	Enrl	СМР	Rate	Enrl	СМР	Rate	Enrl	CMP Rate
Allied Health	635	561	88.3%	651	595	91.4%	282	278 98.6%				1568	1434	91.5%	574	542	94.4%	559	524	93.7%	295	293	99.3%	1	1	100.0%	1429	1360 95.2%
CT	125	114	91.2%	136	130	95.6%	97	97 100.0%				358	341	95.3%	109	103	94.5%	121	117	96.7%	106	106	100.0%	1	1	100.0%	337	327 97.0%
E M S	124	75	60.5%	140	95	67.9%	22	22 100.0%				286	192	67.1%	128	105	82.0%	83	70	84.3%	1	1	100.0%				212	176 83.0%
M R I	78	69	88.5%	107	104	97.2%	68	68 100.0 %				253	241	95.3%	101	98	97.0%	111	106	95.5%	63	61	96.8%				275	265 96.4%
Nuclear Medicine	46	46	100.0%	56	56	100.0%	30	30 100.0%				132	132	100.0%	42	42	100.0%	48	44	91.7%	21	21	100.0%				111	107 96.4%
Radiation Therapy	26	26	100.0%	54	54	100.0%	21	21 100.0%				101	101	100.0%	22	22	100.0%	48	48	100.0%	27	27	100.0%				97	97 100.0%
Radiography	236	231	97.9%	158	156	98.7%	44	40 90.9%				438	427	97.5%	172	172	100.0%	133	126	94.7%	53	53	100.0%				358	351 98.0%
Surgical Technology																		15	13	86.7%	24	24	100.0%				39	37 94.9%
Art & Humanities	2230	2047	91.8%	2225	2045	91.9%	417	380 91.1%	322	308	95.7%	5194	4780	92.0%	2398	2202	91.8%	2249	2083	92.6%	414	385	93.0%	288	273	94.8%	5349	4943 92.4%
Communications	112	106	94.6%	129	116	89.9%	39	36 92.3%				280	258	92.1%	179	162	90.5%	130	123	94.6%	43	37	86.0%				352	322 91.5%
Education	17	13	76.5%	13	10	76.9%	1	1 100.0%	1	1	100.0%	32	25	78.1%	29	27	93.1%	16	16	100.0%	2	2	100.0%				47	45 95.7%
English & Humanities	601	537	89.4%	603	542	89.9%	113	97 85.8%	107	99	92.5%	1424	1275	89.5%	655	591	90.2%	630	566	89.8%	109	99	90.8%	102	94	92.2%	1496	1350 90.2%
Health& Physical Ed.	183	177	96.7%	158	156	98.7%	15	15 100.0 %	11	11	100.0%	367	359	97.8%	103	95	92.2%	147	144	98.0%	17	16	94.1%	5	5	100.0%	272	260 95.6%
History/Government	638	582	91.2%	618	569	92.1%	126	116 92.1%	150	146	97.3%	1532	1413	92.2%	625	569	91.0%	591	536	90.7%	136	128	94.1%	140	137	97.9%	1492	1370 91.8%
Psyc. & Social Sci.	404	370	91.6%	370	328	88.6%	57	51 89.5%	6	6	100.0%	837	755	90.2%	451	416	92.2%	372	343	92.2%	53	49	92.5%				876	808 92.2%
Performing Arts	107	102	95.3%	176	176	100.0%	40	38 95.0%	19	18	94.7%	342	334	97.7%	175	167	95.4%	177	173	97.7%	47	47	100.0%	29	26	89.7%	428	413 96.5%
Visual Arts	168	160	95.2%	158	148	93.7%	26	26 100.0 %	28	27	96.4%	380	361	95.0%	181	175	96.7%	186	182	97.8%	7	7	100.0%	12	11	91.7%	386	375 97.2%
Business, Sci. & Tech.	1327	1106	83.3%	1240	1080	87.1%	317	295 93.1%	241	232	96.3%	3125	2713	86.8%	1399	1231	88.0%	1410	1251	88.7%	309	288	93.2%	235	213	90.6%	3353	2983 89.0%
Busi. Admin./Mgmt.	146	121	82.9%	112	98	87.5%	20	19 95.0 %	19	19	100.0%	297	257	86.5%	118	104	88.1%	107	100	93.5%	25	25	100.0%	17	17	100.0%	267	246 92.1%
Computer Science	65	56	86.2%	54	47	87.0%			23	23	100.0%	142	126	88.7%	66	59	89.4%	68	58	85.3%				11	11	100.0%	145	128 88.3%
Engineering	34	20	58.8%	25	23	92.0%	23	23 100.0%				82	66	80.5%	21	20	95.2%	20	18	90.0%	7	7	100.0%	9	9	100.0%	57	54 94.7%
Life Sciences	520	446	85.8%	510	441	86.5%	115	109 94.8%	76	73	96.1%	1221	1069	87.6%	635	544	85.7%	626	563	89.9%	108	103	95.4%	66	62	93.9%	1435	1272 88.6%
Mathematics	388	315	81.2%	360	312	86.7%	86	75 87.2 %	63	59	93.7%	897	761	84.8%	404	366	90.6%	395	333	84.3%	94	79	84.0%	50	41	82.0%	943	819 86.9%
Physical Sciences	174	148	85.1%	179	159	88.8%	73	69 94.5 %	60	58	96.7%	486	434	89.3%	155	138	89.0%	194	179	92.3%	75	74	98.7%	82	73	89.0%	506	464 91.7%
Developmental Ed.	527	447	84.8%	371	314	84.6%	72	66 91.7%	35	29	82.9%	1005	856	85.2%	472	418	88.6%	367	308	83.9%	26	24	92.3%	27	26	96.3%	892	776 87.0%
Dev. Ed Literacy	157	151	96.2%	93	90	96.8%	26	25 96.2 %	7	7	100.0%	283	273	96.5%	139	136	97.8%	90	87	96.7%	9	9	100.0%	16	16	100.0%	254	248 97.6%
Dev. Ed Math	370	296	80.0%	278	224	80.6%	46	41 89.1%	28	22	78.6%	722	583	80.7%	333	282	84.7%	277	221	79.8%	17	15	88.2%	11	10	90.9%	638	528 82.8%
Industrial/Applied Tech	635	585	92.1%	500	486	97.2%	151	141 93.4%	2	2	100.0%	1288	1214	94.3%	700	600	85.7%	643	616	95.8%	142	135	95.1%	0	0	#DIV/0!	1485	1351 91.0%
Cosmetology	112	108	96.4%	70	70	100.0%	24	18 75.0%				206	196	95.1%	109	98	89.9%	94	88	93.6%	24	21	87.5%				227	207 91.29
Criminal Justice	70	68	97.1%	53	53	100.0%			2	2	100.0%	125	123	98.4%	38	38	100.0%	64	64	100.0%	3	3	100.0%				105	105 100.09
Culinary Arts /	142	130	91.5%	84	79	94.0%	2	2 100.0%				228	211	92.5%	116	110	94.8%	133	128	96.2%	6	6	100.0%				255	244 95.7%
Hospitality Mgmt																												
Electrical/Electronics	60	60	100.0%	39	39	100.0%	18	18 100.0 %				117	117	100.0%	33	33	100.0%				3	3	100.0%				36	36 100.09
HVAC & R	68	64	94.1%	61	56	91.8%	44	40 90.9%				173	160	92.5%	72	72	100.0%	84	76	90.5%	44	40	90.9%				200	188 94.09
Industrial Sys. Tech.				13		100.0%	6	6 100.0%				19	19	100.0%	1	1	100.0%				1	1	100.0%				2	2 100.09
Medical Office Admin.	93	85	91.4%	110		100.0%	2	2 100.0%				205	197		152		99.3%	137	134	97.8%	1	1	100.0%				290	286 98.69
Welding Technology	90		77.8%	70		94.3%	55	55 100.0%				215	191		179		54.2%	131		96.2%	60		100.0%				370	283 76.5%
Nursing	719		92.2%	577		96.5%	187	181 96.8%	139	138	99.3%	1622		94.9%	466		91.8%	518		96.7%	203		98.5%	137	137	100.0%	1324	1266 95.69
Nursing, RN	402		90.3%	338		95.0%	92	88 95.7%	116		100.0%	948	888		305		89.2%	333		96.4%	104	101		112	-	100.0%	854	806 94.49
NURV, VN	200	194		162		98.8%	69	67 97.1 %	23		95.7%	454	443		55		98.2%	124		96.8%	75		100.0%	25		100.0%	279	274 98.29
Phlebotomy Tech.	117	106	90.6%	77		98.7%	26	26 100.0%			70	220	208				96.2%	61		98.4%	24	24				221270	191	186 97.49
TOTAL (All Divisions)		_						1341 94.0%	739	709	95.9%					_							95.4%	688	650	94 5%		12679 91.79

Source: internal Grade Reports (from Business Objects)

EnrI = Enrollment

CMP = Completers

CMP Rate = Completion Rate

Completion Rate (Grades: A, B, C, D, F, CRA, CRB, CRC, NCD, & NCF)

Annual SUCCESS RATES -- AY 2013-14 to 2016-17

*** NOTE: Data table excludes team taught duplication (team taught courses counted only once) ***

DIVISION	FA	LL 2	013	SPR	RING	2014	SU	M-1 2014	S	UM-2	2014	TOTA	AL 20°	13-14	FA	LL 20)14	SPR	ING 2	2015	SUI	M-1 2	2015	SUN	1-2 2	2015	TOT	AL 2014-15
Program Area		#	sc		#	sc		# S(:	#	sc		#	SC		#	SC		#	SC		#	sc		#	sc		# SC
(from Business Objects)	Enrl	sc	Rate	Enrl	SC	Rate	Enri	SC Ra	e Enr	I SC	Rate	Enrl	SC	Rate	Enri	SC	Rate	Enri	SC	Rate	Enri	SC	Rate	Enri	sc	Rate	Enrl	SC Rate
Allied Health	639	564	88.3%	606	518	85.5%	300	257 85.7	% :	2 (0.0%	1547	1339	86.6%	591	495	83.8%	560	496	88.6%	307	295	96.1%				1458	1286 88.2%
СТ	116	99	85.3%	87	74	85.1%	115	100 87.0	%			318	273	85.8%	119	100	84.0%	81	66	81.5%	88	87	98.9%				288	253 87.8%
EMS	95	68	71.6%	80		72.5%						175	126		69		52.2%	75		53.3%							144	76 52.8%
MRI	139		97.8%	179		90.5%	59	50 84.	'%			377	348		87		77.0%	146		95.2%	75	68	90.7%				308	274 89.0%
Nuclear Medicine	68	61		40		72.5%	16	13 81.3				124	103		71		91.5%	33	30	90.9%	24	24	100.0%				128	119 93.0%
Radiation Therapy	24	24	100.0%	62		93.5%	27	27 100.				113	109		29		100.0%	58		100.0%	30	30	100.0%				117	117 100.0%
Radiography	197		89.3%	158		86.7%	83	67 80. 2		2 (0.0%	440	380		216	198	91.7%	167		97.6%	90		95.6%				473	447 94.5%
Art & Humanities	2751		74.6%			72.8%	446	364 81.6		7 191	71.5%	5943		74.2%	2490		78.5%			76.9%	406		82.8%	278	227	81.7%		4396 78.2%
Communications	201	158	78.6%	135		72.6%	42	28 66.	%			378	284		159	137	86.2%	147	124	84.4%	41		75.6%				347	292 84.1%
Education	24	15		13	11		6	4 66.				43	30	69.8%	21		66.7%	11		72.7%							32	22 68.8%
English & Humanities	802	555		744		71.9%	139	117 84.2		9 76	69.7%	1794	1283		681		73.0%	658		72.3%	136	114	83.8%	105	83	79.0%	1580	1170 74.1%
Health& Physical Ed.	229	206		235		93.2%			1			476	436		214		86.9%	263		86.7%	33	27		7		71.4%	517	446 86.3%
History/Government	738	527	71.4%	694	464	66.9%	157	135 86.0	% 11	5 78	67.8%	1704	1204	70.7%	627	490	78.1%	624	467	74.8%	124	104	83.9%	145	122	84.1%	1520	1183 77.8%
Psyc. & Social Sci.	452	329		347		67.7%	44	30 68.2			211270	843	594		452		74.3%	383		68.4%	34	26				0 -11 - 70	869	624 71.8%
Performing Arts	84	69		240		77.9%	46	42 91.3		1 26	83.9%	401	324		118		89.0%	122		89.3%	25		100.0%	21	17	81.0%	286	256 89.5%
Visual Arts	221		87.3%	71		78.9%	12	8 66.				304	257		218		86.7%	237		86.5%	13		69.2%			011070	468	403 86.1%
Business, Sci. & Tech.	1237	808	65.3%	1189	782	65.8%	301	240 79.7		3 121	74.2%	2890	1951	67.5%	_	_	65.0%			70.3%	326	260	79.8%	197	149	75.6%	2993	2081 69.5%
Busi. Admin./Mgmt.	115		73.0%	76		53.9%	16	9 56.	%			207	134		115		65.2%	80		70.0%	22		86.4%	1	0		218	150 68.8%
Computer Science	68		51.5%	59		57.6%			1.	4 10	71.4%	141	79		75		68.0%	44		61.4%			001-70	12	10	83.3%	131	88 67.2%
Engineering	27		74.1%	39		84.6%	2	1 50.0	10%		1-1-70	68	54		26		76.9%	42		78.6%	7	7	100.0%			001070	75	60 80.0%
Life Sciences	471	319		465		69.9%	91	76 83.5		9 21	72.4%	1056	741		422		63.5%	519		70.7%	109	95		57	45	78.9%	1107	775 70.0%
Mathematics	353	228		320	199		86	68 79.			42.1%	797	511		385		62.1%	339		73.2%	89	66		43		76.7%	856	586 68.5%
Physical Sciences	203	122		230		65.2%	106	86 81.1			90.2%	621	432		192		71.4%	231		65.4%	99		73.7%	84		72.6%	606	422 69.6%
Developmental Ed.	551		62.4%	550	271		93	63 67.7	_		75.0%	1250		57.6%	429	_	61.8%	407		58.7%	101		71.3%	51		68.6%	988	611 61.8%
Dev. Ed Literacy	113		83.2%	97	58	59.8%	25	23 92.0	% 1		92.9%	249		75.5%	106		80.2%	93		74.2%	39		82.1%	14		85.7%	252	198 78.6%
Dev. Ed Math	438		57.1%	453		47.0%	68	40 58.8				1001	532		323		55.7%	314		54.1%	62		64.5%	37		62.2%	736	413 56.1%
ndustrial/Applied Tch.	627	532	84.8%	456	369	80.9%	159	122 76.7	%	1 1	100.0%	1243	1024	82.4%	553	470	85.0%	506	432	85.4%	138		96.4%				1197	1035 86.5%
Cosmetology	27	21	77.8%	28	19	67.9%	18	18 100.	0%			73	58	79.5%	114	100	87.7%	121	97	80.2%	33	33	100.0%				268	230 85.8%
Criminal Justice	92	80	87.0%	87	72	82.8%						179	152	84.9%	80	70	87.5%	65		92.3%							145	130 89.7%
Culinary Arts /	142	101		89		80.9%	5	2 40.0	%			236	175		87		78.2%	86		79.1%	1	1	100.0%				174	137 78.7%
Hospitality Mgmt			1 = 1 = 7 0					_	, ,					/ 0	٠,												1,1	107
Electrical/Electronics	10	9	90.0%	10	8	80.0%	12	9 75.0	10%			32	26	81.3%	55	46	83.6%	16	14	87.5%	6	6	100.0%				77	66 85.7%
HVAC & R	79	72		56		91.1%	44	40 90.9				179	163		44		61.4%	24		95.8%	16		100.0%				84	66 78.6%
Industrial Sys. Tech.	33		75.8%	16		75.0%	4	3 75.0				53	40					24		87.5%	2		100.0%				26	23 88.5%
Medical Office Admin.	64	61		81		84.0%	20	18 90.0				165	147		68	65	95.6%	79		93.7%	22		95.5%				169	160 94.7%
Welding Technology	180		90.6%	89		75.3%	56	32 57.		1 1	100.0%	326	263		105		89.5%	91		82.4%	58		93.1%				254	223 87.8%
Nursing	826		85.7%	682		90.0%	146	134 91.8	_		99.3%	1796		88.9%	769	_	85.0%	647		85.0%	230		92.2%	116	113	97.4%	1762	1529 86.8%
Nursing, RN	489	407	83.2%	379	338	89.2%	64	57 89.	% 12	3 122	99.2%	1055		87.6%	456	380	83.3%	377	321	85.1%	124	110	88.7%	86		96.5%	1043	894 85.7%
NURV, VN	216	202		193		92.7%	57	53 93.0			100.0%	485	453		171		87.7%	148		86.5%	90	87		30		100.0%	439	395 90.0%
Phlebotomy Tech.	121	99		110		88.2%	25	24 96.0			,	256	220		142		87.3%	122		82.8%	16		93.8%				280	240 85.7%
TOTAL (All Divisions)			-					1180 81.7		1 406	79.6%	14669											86.7%	642	524	81.6%		10938 78.0%

Source: internal Grade Reports (from Business Objects)

EnrI = Enrollment

SC = Success

SC Rate = Success Rate

Success Rate (Grades: A, B, C, CRA, CRB, and CRC)

Annual SUCCESS RATES -- AY 2013-14 to 2016-17

*** NOTE: Data table excludes team taught duplication (team taught courses counted only once) ***

DIVISION	FA	LL 2	015	SPR	ING	2016	SU	M-1 2016	6	SUM-	-2 20	16	TOTA	L 20	15-1 <u>6</u>	FA	LL 20	016	SPR	ING	2017	SUI	M-1 2	2017	SUI	/ 1-2 2	2017	TOT	AL 2016-17
Program Area		#	SC		#	SC		# S	c		#	sc		#	sc		#	SC		#	SC		#	sc		#	SC		# SC
(from Business Objects)	Enrl	sc	Rate	Enrl	sc	Rate	Enrl	SC Ra		Enrl S		Rate	Enrl	sc	Rate	Enrl	sc	Rate	Enrl	sc	Rate	Enrl	sc	Rate	Enrl	sc	Rate	Enrl	SC Rate
Allied Health	635	537	84.6%	651	580	89.1%	282	273 96.	3%				1568	1390	88.6%	574	302	52.6%	559	509	91.1%	295	292	99.0%	1	1	100.0%	1429	1104 77.3%
CT	125	113	90.4%	136	124	91.2%	97	92 94.	8%				358	329	91.9%	109	99	90.8%	121	109	90.1%	106	105	99.1%	1	1	100.0%	337	314 93.2%
EMS	124	60	48.4%	140	89	63.6%	22	22 100	0%				286	171	59.8%	128	105	82.0%	83	66	79.5%	1	1	100.0%				212	172 81.1%
MRI	78	69	88.5%	107	104	97.2%	68	68 100 .	0%				253	241	95.3%	101	98	97.0%	111	106	95.5%	63	61	96.8%				275	265 96.4%
Nuclear Medicine	46	46	100.0%	56	56	100.0%	30	30 100 .	0%				132	132	100.0%	42		0.0%	48	44	91.7%	21	21	100.0%				111	65 58.6%
Radiation Therapy	26	26	100.0%	54	53	98.1%	21	21 100.	0%				101	100	99.0%	22		0.0%	48	48	100.0%	27	27	100.0%				97	75 77.3%
Radiography	236	223	94.5%	158	154	97.5%	44	40 90.	9%				438	417	95.2%	172		0.0%	133	123	92.5%	53	53	100.0%				358	176 49.2%
Surgical Technology																		#DIV/0!	15	13	86.7%	24	24	100.0%				39	37 94.9%
Art & Humanities	2230	1779	79.8%	2225	1795	80.7%	417	344 82.	5%	322 2	273 8	4.8%	5194	4191	80.7%	2398	1918	80.0%	2249	1764	78.4%	414	346	83.6%	288	239	83.0%	5349	4267 79.8%
Communications	112	93	83.0%	129	105	81.4%	39	34 87.	2%				280	232	82.9%	179	152	84.9%	130	109	83.8%	43	28	65.1%				352	289 82.1%
Education	17	13	76.5%	13	9	69.2%	1	0 0.	0%	1	1 10	00.0%	32	23	71.9%	29	25	86.2%	16	14	87.5%	2	2	100.0%			#DIV/0!	47	41 87.2%
English & Humanities	601	454	75.5%	603	474	78.6%	113	86 76.	1%	107	86 8	80.4%	1424	1100	77.2%	655	496	75.7%	630	470	74.6%	109	93	85.3%	102	78	76.5%	1496	1137 76.0%
Health& Physical Ed.	183	166	90.7%	158	145	91.8%	15	14 93.	3%	11	11 10	00.0%	367	336	91.6%	103	85	82.5%	147	135	91.8%	17	14	82.4%	5	4	80.0%	272	238 87.5%
History/Government	638	505	79.2%	618	486	78.6%	126	98 77.	8%	150	131 8	37.3%	1532	1220	79.6%	625	484	77.4%	591	427	72.3%	136	110	80.9%	140	121	86.4%	1492	1142 76.5%
Psyc. & Social Sci.	404	293	72.5%	370	273	73.8%	57	48 84.	2%	6	5 8	3.3%	837	619	74.0%	451	348	77.2%	372	287	77.2%	53	45	84.9%			#DIV/0!	876	680 77.6%
Performing Arts	107	100	93.5%	176	167	94.9%	40	38 95.	0%	19	18 9	4.7%	342	323	94.4%			#DIV/0!	186	162	87.1%	47	47	100.0%	29	26	89.7%	262	235 89.7%
Visual Arts	168	155	92.3%	158	136	86.1%	26	26 100 .	0%	28	21 7	75.0%	380	338	88.9%	356	328	92.1%	177	160	90.4%	7	7	100.0%	12	10	83.3%	552	505 91.5%
Business, Sci. & Tech.	1327	887	66.8%	1240	871	70.2%	317	245 77.	3%	241 2	215 8	9.2%	3125	2218	71.0%	1399		72.1%		1051	74.5%	309	239	77.3%	235	176	74.9%	3353	2474 73.8%
Busi. Admin./Mgmt.	146	94	64.4%	112	78	69.6%	20	14 70.	0%	19	17 8	39.5%	297	203	68.4%	118	87	73.7%	107	83	77.6%	25	19	76.0%	17	15	88.2%	267	204 76.4%
Computer Science	65	46	70.8%	54		68.5%				23	23 10	00.0%	142	106	74.6%	66	49	74.2%	68	51	75.0%			#DIV/0!	11	11	100.0%	145	111 76.6%
Engineering	34	17		25	22	88.0%	23	23 100					82	62		21		81.0%	20	15		7		100.0%	9		77.8%	57	46 80.7%
Life Sciences	520	364		510	374	73.3%	115	99 86.	1%	76		4.7%	1221	909		635		74.2%	626	494		108	89	82.4%	66		89.4%	1435	1113 77.6%
Mathematics	388	253		360	241		86	55 64.		63	54 8		897	603		404		71.5%	395		71.4%	94	68		50		42.0%	943	660 70.0%
Physical Sciences	174	113		179	119		73	54 74.	_	60	49 8		486	335		155		61.3%	194		64.9%	75	56		82		76.8%	506	340 67.2%
Developmental Ed.	527	-	71.5%	371		70.6%	72	58 80.		35	20 5		1005		71.3%	472		72.2%		-	68.7%	26	21		27		92.6%	892	639 71.6%
Dev. Ed Literacy	157		82.8%	93	82		26	23 88.		7		35.7%	283	241		139		84.2%	90		77.8%	9		100.0%	16		93.8%	254	211 83.1%
Dev. Ed Math	370		66.8%	278	180		46	35 76.		28	14 5		722	476		333		67.3%	277		65.7%	17		70.6%	11	10	90.9%	638	428 67.1%
ndustrial/Applied Tech	635		84.1%	500		88.2%	151	130 86.		2	2 1	00.0%	1288		85.9%	700		77.0%			82.6%	142	121					1485	1191 80.2%
Cosmetology	112		96.4%	70		100.0%	24	16 66.	7%				206	194		109		88.1%	94		85.1%	24		87.5%				227	197 86.8%
Criminal Justice	70	66	94.3%	53		100.0%				2	2 10	00.0%	125	121	96.8%	38		71.1%	64	57		3		100.0%				105	87 82.9%
Culinary Arts /	142	95	66.9%	84	58	69.0%	2	0 0.	0%				228	153	67.1%	116	83	71.6%	133	101	75.9%	6	5	83.3%				255	189 74.1%
Hospitality Mgmt																													
Electrical/Electronics	60		98.3%	39		76.9%	18	15 83.					117	104		33		87.9%				3	-	100.0%				36	32 88.9%
HVAC & R	68	57	83.8%	61		80.3%	44	37 84.					173	143		72		94.4%	84	61	72.6%	44		86.4%				200	167 83.5%
Industrial Sys. Tech.			24.26	13		84.6%	6	5 83.					19	16		1	-	100.0%				1	_	100.0%				2	2 100.0%
Medical Office Admin.	93		84.9%	110		98.2%	2	2 100					205	189		152		96.1%	137		95.6%	1		100.0%				290	278 95.9%
Welding Technology	90		77.8%	70		88.6%	55	55 100.		100	100.5	0.001	215	187		179		49.7%			77.1%	60		81.7%	405	405		370	239 64.6%
Nursing	719		90.0%	577		91.5%	187	174 93.			138 9		1622		91.7%	466		87.1%			94.0%	203	194		137		100.0%	1324	1224 92.4%
Nursing, RN	402		88.1%	338		90.2%	92	86 93.			116 10		948	861		305		84.3%	333		93.1%	104	100		112		100.0%	854	779 91.2%
NURV, VN	200	193		162		94.4%	69	63 91.		23	22 9	95.7%	454	431		55		98.2%	124		96.0%	75		93.3%	25	25	100.0%	279	268 96.1%
Phlebotomy Tech.	117	100	85.5%	77		90.9%	26	25 96.		300 -	10.0	= =04	220	195	88.6%	106		89.6%	61		95.1%	24		100.0%	000		04.004	191	177 92.7%
TOTAL (All Divisions)	6073	4761	78.4%	5564	4477	80.5%	1426	1224 85.	5%	739 (o48 8	7.7%	13802 1	11110	80.5%	6009	4514	75.1%	5746	4594	80.0%	1389	1213	87.3%	688	578	84.0%	13832	1 <mark>0899 78.8</mark> %

Source: internal Grade Reports (from Business Objects)

EnrI = Enrollment

SC = Success

SC Rate = Success Rate

Success Rate (Grades: A, B, C, CRA, CRB, and CRC)

IE and Research Galveston College **Accountability Measure - Participation (Key Measures) Enrollment NEW** update # and % of credit students enrolled on the fall census day. % Change Fall 2014 Fall 2015 Fall 2016 Fall 2013 Fall 2017 FA2013 to FA2017 Total 2,130 2,048 2,071 2,200 2,197 3.1% 915 (44.7%) **878** (42.4%) **925** (42.0%) **855** (38.9%) White (45.6%)-11.9% 971 **322** (15.7%) 363 (17.0%) **271** (13.1%) 320 (14.5%) 356 (16.2%) -1.9% African-American * (29.8%) 771 (37.2%) 834 (38.0%) Hispanic 634 **668** (32.6%) **822** (37.4%) 31.5% Asian/Hawaiian/Pacific Islander 59 (2.8%)56 (2.7%)60 (2.9%)52 (2.4%)65 (3.0%)10.2% 14 (0.7%)18 (0.9%)25 (1.2%)23 (1.0%)22 (1.0%)57.1% International Other ** (4.2%)(3.4%)(3.2%)(2.6%)(3.0%)89 69 66 58 65 -27.0% **Total Fall Headcount Fall Headcount by Ethnicity** 2,250 ■White ■ African-American ■Hispanic ■ Asian/Hawaiian/Pacific Islander 1.200 2.200 1,000 2.150 800 2,100 600 2.050 400 2,000 200 1.950 Fall Fall Fall Fall Fall Fall 2013 Fall 2014 Fall 2015 Fall 2016 Fall 2017 2013 2014 2015 2016 2017

** Other includes Native American, Alaskan Native, Unknown, and Multi-Racial

* includes Multi-Racial African Americans

Source: 2013 to 2015 OLD THECB Accountability System - Community Colleges - Participation; 2016 to 2017 NEW 60x30 THECB Accountability System

Galveston College IE and Research **Accountability Measure - Participation (Key Measures) Annual Unduplicated Enrollment NEW** update Annual unduplicated enrollment including credit & non-credit students. % Change FY2014 FY2016 FY2013 FY2015 FY2017 FY2013 to FY2017 Total 3,427 3,522 3,446 3,383 3,353 -2.2% **1,592** (45.2%) **1,555** (45.1%) **1,456** (43.0%) **1,457** (43.5%) -5.9% White **1,548** (45.2%) 643 (18.8%) **647** (18.4%) **546** (15.8%) **518** (15.3%) **529** (15.8%) -17.7% African-American * **1,038** (30.1%) **1,116** (33.0%) **1,136** Hispanic 950 (27.7%) **972** (27.6%) (33.9%)19.6% Asian/Hawaiian/Pacific Islander 121 (3.5%)113 (3.2%)99 (2.9%)97 (2.9%)84 (2.5%)-30.6% 22 (0.6%)22 (0.6%)30 (0.9%)39 (1.2%)33 (1.0%)50.0% International Other ** 143 (4.2%)(5.0%)(5.2%)(4.6%)(3.4%)176 178 157 114 -20.3% **Unduplicated Headcount by Ethnicity Total Unduplicated Headcount** 3,550 ■White ■ African-American □Hispanic ■ Asian/Hawaiian/Pacific Islander 1,800 3,500 1.600 1.400 3.450 1,200 3.400 1.000 800 3.350 600 400 3,300 200 3.250 0 FY2013 FY2014 FY2015 FY2016 FY2017 FY2013 FY2014 FY2015 FY2016 FY2017

** Other includes Native American, Alaskan Native, Unknown, and Multi-Racial

* includes Multi-Racial African Americans

Source: 2013 to 2015 OLD THECB Accountability System - Community Colleges - Participation; 2016 to 2017 NEW 60x30 THECB Accountability System

Accountability Measure - Participation (Contextual Measures)

Enrollment by Semester

IE and Research

no update available

			Enrollment l	by Semester		
	FY2011	FY2012	FY2013	FY2014	FY2015	% Change FY2011 to FY2015
Fall	2,462	2,295	2,212	2,222	2,237	-9.1%
Academic	1,386 (56.3%)	1,416 (61.7%)	1,394 (63.0%)	1,316 (59.2%)	1,303 (58.2%)	-6.0%
Technical	932 (37.9%)	802 (34.9%)	800 (36.2%)	814 (36.6%)	745 (33.3%)	-20.1%
Continuing Education	144 (5.8%)	77 (3.4%)	18 (0.8%)	92 (4.1%)	189 (8.4%)	31.3%
Spring	2,505	2,363	2,389	2,305	2,270	-9.4%
Academic	1,434 (57.2%)	1,436 (60.8%)	1,478 (61.9%)	1,339 (58.1%)	1,328 (58.5%)	-7.4%
Technical	968 (38.6%)	858 (36.3%)	857 (35.9%)	883 (38.3%)	766 (33.7%)	-20.9%
Continuing Education	103 (4.1%)	69 (2.9%)	54 (2.3%)	83 (3.6%)	176 (7.8%)	70.9%
Summer	1,235	1,330	1,409	1,390	1,227	-0.6%
Academic	696 (56.4%)	805 (60.5%)	854 (60.6%)	753 (54.2%)	706 (57.5%)	1.4%
Technical	521 (42.2%)	525 (39.5%)	515 (36.6%)	506 (36.4%)	472 (38.5%)	-9.4%
Continuing Education	18 (1.5%)	0 (0.0%)	40 (2.8%)	131 (9.4%)	49 (4.0%)	172.2%

Source: old THECB Accountability System (Community Colleges - Participation - Galveston College)

Accountability Measure - Participation (Contextual Measures)

Service Area Representation

no update

IE and Research

Service area representation: gap between the population service area served and the students enrolled in community colleges

	FY2012	FY2013	FY2014		FY2015	
	Service difference (% Enr % Pop.)	Service difference (% Enr % Pop.)	Service difference (% Enr % Pop.)	% Population in service area	% credit enrollment	Service difference (% Enr % Pop.)
Race/Ethnicity						
White	-3.6%	-2.3%	-1.0%	45.7%	46.3%	0.6%
African-American	-5.0%	-6.0%	-6.4%	25.4%	17.3%	-8.1%
Hispanic	6.4%	6.2%	5.9%	23.1%	30.0%	6.9%
Other	2.2%	2.0%	1.5%	5.7%	6.4%	0.7%
Gender						
Male	-11.2%	-10.9%	-11.0%	52.3%	39.1%	-13.2%
Female	11.2%	10.9%	11.0%	47.7%	60.9%	13.2%

Source: old THECB Accountability System (Community Colleges - Participation - Galveston College)

IE and Research

Accountability Measure - Participation (Contextual Measures)

Annual Semester Credit Hours/Contact Hours

NEW update

		Sem	nester Cr	edit Ho	urs/Con	act Ho	urs (FU	NDED	& Non-	FUND	ED)
	FY20	13	FY20	14	FY20	15	FY20	16	FY20)17	% Change FY2013 to FY2017
SEMESTER CREDIT HO	URS (SCH)									
TOTAL	47,151		44,642		42,134		41,453		42,530		-9.8%
Academic (Funded)	34,202	3.2%	31,093	3.0%	28,945	3.0%	28,054	2.9%	29,091	2.9%	-14.9%
Technical (Funded)	12,418	1.2%	13,020	1.3%	12,647	1.3%	12,883	1.3%	12,898	1.3%	3.9%
Non-Funded	531	0.0%	529	0.1%	542	0.1%	516	0.1%	541	0.1%	1.9%
CONTACT HOURS (CH)											
TOTAL (Credit)	1,062,912		1,031,851		973,550		980,368		1,018,256		-4.2%
Academic (Funded)	677,200	63.7%	619,467	60.0%	573,491	58.9%	556,496	56.8%	580,608	57.0%	-14.3%
Technical (Funded)	375,472	35.3%	401,440	38.9%	389,040	40.0%	413,664	42.2%	426,064	41.8%	13.5%
Non-Funded	10,240	1.0%	10,944	1.1%	11,019	1.1%	10,208	1.0%	11,584	1.1%	13.1%
TOTAL (Non-Credit)	5,333		11,335		22,975		44,763		28,551		435.4%
Continuing Education	5,333	100.0%	11,335	100.0%	22,975	100.0%	44,763	100.0%	28,551	100.0%	435.4%

FISCAL YEAR (FY) is September to August.

Contact Hours and Semester Credit Hours includes Funded and Non-Funded.

Source: FY-2015 to FY-2017 from new THECB 60x30 Accountability System - 2018 Community College Report

Source: FY2013 to FY2014 from old THECB Accountability System - Community Colleges - Participation

Galveston College Accountability Measure - Participation (Contextual Measures)

Credit Students Receiving Pell Grants

no update available

IE and Research

	Perce	ent of Credit St	udents Receivi	ng Pell Grants	by Ethnicity/Ge	nder
	FY2010	FY2011	FY2012	FY2013	FY2014	Point Change FY2010 to FY2014
Total	36.8%	41.6%	41.6%	38.8%	35.1%	-1.7%
Race/Ethnicity						
White	21.6%	31.3%	29.7%	30.6%	26.3%	4.7%
African-American	65.8%	62.6%	64.2%	59.6%	59.2%	-6.6%
Hispanic	43.1%	46.5%	46.3%	40.1%	36.8%	-6.3%
Asian/Pacific Islander	32.2%	35.9%	33.9%	35.8%	27.1%	-5.1%
International	5.3%	0.0%	0.0%	0.0%	0.0%	-5.3%
Other	38.0%	32.2%	36.2%	35.6%	31.5%	-6.5%
Gender				•		
Male	28.8%	35.0%	36.1%	34.2%	31.8%	3.0%
Female	41.4%	46.0%	45.4%	41.9%	37.5%	-3.9%

<u>Source</u>: old THECB Accountability System (Community Colleges - Participation - Galveston College)

Note: The source for this Pell data is the THECB financial aid database; Pell data found in the institutional online resumes is produced using IPEDS data and may not match.

Galveston College 60x30 Accountability System Measure Students Receiving Pell Grants Fall undergraduate students recieveing a Pell Grant as reported in the THECB Financial Aid Database System. Percentage point change is from the first to last year displayed.

Point Change Fall 2014 Fall 2015 Fall 2016 Fall 2014 to Fall 2016 Total FALL Headcount 2.048 2,071 2,200 **Financial Aid Status** 30.0% -1.3% Pell 642 31.3% 609 29.4% 661 1.3% no Pell 1.406 68.7% 1.462 70.6% 1,539 70.0%

Source: Fall 2014 to Fall 2016 from new THECB 60x30 Accountability System - 2018 Community College Report

Accountability Measure - Participation (Contextual Measures) Undergraduate Students Full-Time/Part-Time

no update available

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change Fall 2011 to 2015
Full-Time Students	715	607	563	533	502	-29.8%
Race/Ethnicity						
- White	324 (45.3%)	273 (45.0%)	274 (48.7%)	266 (49.9%)	221 (44.0%)	-31.8%
- African-American *	119 (16.6%)	108 (17.8%)	88 (15.6%)	58 (10.9%)	46 (9.2%)	-61.3%
- Hispanic	214 (29.9%)	176 (29.0%)	159 (28.2%)	161 (30.2%)	189 (37.6%)	-11.7%
 Asian/Native Hawaiian /Pacific Islander 	20 (2.8%)	15 (2.5%)	14 (2.5%)	20 (3.8%)	18 (3.6%)	-10.0%
- International	4 (0.6%)	6 (1.0%)	8 (1.4%)	5 (0.9%)	11 (2.2%)	175.0%
- Other **	34 (4.8%)	29 (4.8%)	20 (3.6%)	23 (4.3%)	17 (3.4%)	-50.0%
Gender						
- Male	347 (48.5%)	302 (49.8%)	321 (57.0%)	262 (49.2%)	236 (47.0%)	-32.0%
- Female	368 (51.5%)	305 (50.2%)	242 (43.0%)	271 (50.8%)	266 (53.0%)	-27.7%
Part-Time Students	1,451	1,546	1,524	1,473	1,534	5.7%
Race/Ethnicity						
- White	615 (42.4%)	679 (43.9%)	677 (44.4%)	626 (42.5%)	637 (41.5%)	3.6%
African-American *	304 (21.0%)	266 (17.2%)	267 (17.5%)	259 (17.6%)	222 (14.5%)	-27.0%
- Hispanic	414 (28.5%)	488 (31.6%)	466 (30.6%)	495 (33.6%)	571 (37.2%)	37.9%
 Asian/Native Hawaiian /Pacific Islander 	40 (2.8%)	49 (3.2%)	40 (2.6%)	34 (2.3%)	42 (2.7%)	5.0%
 International 	0 (0.0%)	5 (0.3%)	6 (0.4%)	13 (0.9%)	14 (0.9%)	N/A
- Other **	78 (5.4%)	59 (3.8%)	68 (4.5%)	46 (3.1%)	48 (3.1%)	-38.5%
Gender						
- Male	554 (38.2%)	587 (38.0%)	580 (38.1%)	514 (34.9%)	549 (35.8%)	-0.9%
- Female	897 (61.8%)	959 (62.0%)	944 (61.9%)	959 (65.1%)	985 (64.2%)	9.8%
TOTAL (FT & PT)	2,166	2,153	2,087	2,006	2,036	-6.0%

^{*} includes Multi-Racial African Americans

Source: old THECB Accountability System

(Community Colleges - Participation - Galveston College)

^{**} Other includes Native American, Alaskan Native, Unknown, and Multi-Racial

Accountability Measure -- Participation (Contextual Measures)

First Time in College (FTIC) Undergraduate Students Full-Time/Part-Time

no update available

,	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change Fall 2011 to 2015
FTIC Full-Time Students	197	173	175	142	129	-34.5%
Race/Ethnicity						
- White	73 (37.1%)	76 (43.9%)	77 (44.0%)	68 (47.9%)	52 (40.3%)	-28.8%
- African-American *	46 (23.4%)	28 (16.2%)	34 (19.4%)	15 (10.6%)	7 (5.4%)	-84.8%
- Hispanic	69 (35.0%)	56 (32.4%)	56 (32.0%)	51 (35.9%)	62 (48.1%)	-10.1%
- Asian/Native Hawaiian	2 (1.0%)	2 (1.2%)	0 (0.0%)	0 (0.0%)	2 (1.6%)	0.0%
/Pacific Islander						
- International	3 (1.5%)	1 (0.6%)	1 (0.6%)	1 (0.7%)	3 (2.3%)	0.0%
- Other **	4 (2.0%)	10 (5.8%)	7 (4.0%)	7 (4.9%)	3 (2.3%)	-25.0%
Gender						
- Male	109 (55.3%)	90 (52.0%)	102 (58.3%)	· · · · · ·	77 (59.7%)	-29.4%
- Female	88 (44.7%)	83 (48.0%)	73 (41.7%)	61 (43.0%)	52 (40.3%)	-40.9%
FTIC Part-Time Students	161	151	153	120	131	-18.6%
Race/Ethnicity						
- White	44 (27.3%)	46 (30.5%)	53 (34.6%)	32 (26.7%)	34 (26.0%)	-22.7%
African-American *	41 (25.5%)	29 (19.2%)	26 (17.0%)	20 (16.7%)	20 (15.3%)	-51.2%
- Hispanic	63 (39.1%)	66 (43.7%)	61 (39.9%)	60 (50.0%)	69 (52.7%)	9.5%
 Asian/Native Hawaiian /Pacific Islander 	3 (1.9%)	6 (4.0%)	2 (1.3%)	2 (1.7%)	2 (1.5%)	-33.3%
- International	0 (0.0%)	0 (0.0%)	0 (0.0%)	3 (2.5%)	2 (1.5%)	N/A
- Other **	10 (6.2%)	4 (2.6%)	11 (7.2%)	3 (2.5%)	4 (3.1%)	-60.0%
Gender						
- Male	68 (42.2%)	75 (49.7%)	63 (41.2%)	53 (44.2%)	59 (45.0%)	-13.2%
- Female	93 (57.8%)	76 (50.3%)	90 (58.8%)	67 (55.8%)	72 (55.0%)	-22.6%
TOTAL (FT & PT FTIC)	358	324	328	262	260	-27.4%

^{*} includes Multi-Racial African Americans

Source: old THECB Accountability System

(Community Colleges - Participation - Galveston College)

^{**} Other includes Native American, Alaskan Native, Unknown, and Multi-Racial

Accountability Measure – Success (Key Measures)

Graduation and Persistence Rate

Percentage of first-time, full-time, credential-seeking, undergraduates who have graduated or are still enrolled in Texas public or private education after six academic years.

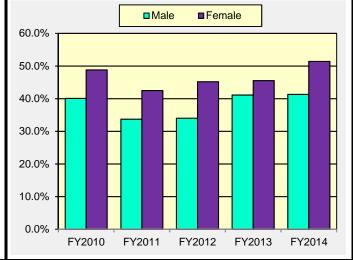
no update available

	FY2010	FY2011	FY2012	FY2013	FY2014	Point Change
	(Entering	(Entering	(Entering	(Entering	(Entering	FY2010 to
	Fall 2004 Cohort)	Fall 2005 Cohort)	Fall 2006 Cohort)	Fall 2007 Cohort)	Fall 2008 Cohort)	FY2014
TOTAL	45.1%	38.9%	40.5%	43.7%	46.7%	1.6
Ethnicity/Race						
White	45.5%	33.7%	48.1%	49.4%	51.5%	6.0
African-American	40.4%	24.4%	21.1%	32.4%	38.0%	-2.4
Hispanic	48.2%	55.1%	39.1%	45.1%	47.3%	-0.9
Asian	83.3%	100.0%	50.0%	50.0%	66.7%	-16.6
Native-American	0.0%	0.0%	50.0%	0.0%	0.0%	0.0
International	22.2%	16.7%	33.3%	0.0%	0.0%	-22.2
Other (Unknown)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Gender						
Male	40.1%	33.7%	34.0%	41.1%	41.3%	1.2
Female	48.8%	42.5%	45.2%	45.5%	51.4%	2.6

6-Year Graduation & Persistence Rate by Ethnicity/Race

■White ■ Asian ■ African-American ■Hispanic 110% 100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0% FY2010 FY2011 FY2012 FY2013 FY2014

6-Year Graduation & Persistence Rates by Gender



Source: old THECB Accountability System (Community Colleges - Success - Galveston College)

60x30 Accountability System Measure **Graduation and Persistence Rate (6-Year)**

6-year graduation and persistence rates for first-time, full-time degree-seeking students who enrolled in a minimum of 12 SCH their first fall semester.



			F۱	Y2015	F	Y2016	F	Y2017	Point Change
			Fall	Rate	Fall	Rate	Fall	Rate	FY2015 to
			Cohort	# %	Cohort	# %	Cohort	# %	FY2017
GRADUATION & PER	RSISTENCE RATE	(SIX-YEAR)							
6-Year Grad. Rate			2009	91 (44.8%	2010	105 (44.9%)	2011	86 (43.7%)	-1.2%
 Graduated or Persisted 	refer to old THECB	refer to old THECB		91 (44.8%)	105 (44.9%)		86 (43.7%)	-1.2%
Did not Graduate or Persist	Accountability System data	Accountability System data		112 (55.2%)	129 (55.1%)		111 (56.3%)	1.2%
• TOTAL (6-Year)				203		234		197	

Source: FY-2015 to FY-2017 from new THECB 60x30 Accountability System - 2018 Community College Report

SCH = semester credit hours

Accountability Measure – Success (Key Measures)

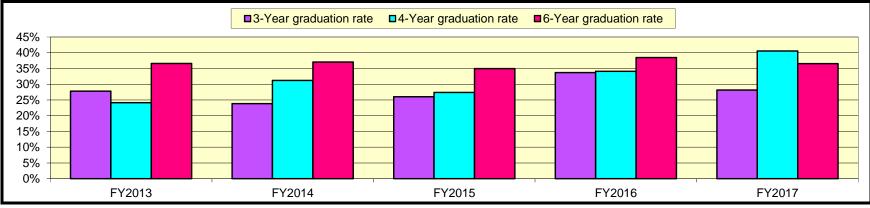
3, 4, and 6-Year Graduation Rates

NEW update

Percentage of first-time, full-time entering degree-seeking students who enrolled in a minimum of 12 SCH their first fall semester who graduated from the same institution or another Texas public or independent institution.

	FY2013		F	Y201	4	F	Y201	5	F	Y201	6	F	Point			
	Entering Fall	Rate		Entering Fall	ا	Rate	Entering Fall	ا	Rate	Entering Fall	Rate		Entering Fall		Rate	Change FY2013 to
	Cohort	#	%	Cohort	#	%	Cohort	#	%	Cohort	#	%	Cohort	#	%	FY2017
3-Yr graduation rate	2010	65	(27.8%)	2011	47	(23.9%)	2012	45	(26.0%)	2013	59	(33.7%)	2014	40	(28.2%)	0.4
Baccalaureate or Above		0	(0.0%)		0	(0.0%)		0	(0.0%)		0	(0.0%)		1	(0.7%)	0.7
Associate	Total =	31	(13.2%)	Total =	24	(12.2%)	Total =	27	(15.6%)	Total =	39	(22.3%)	Total =	24	(16.9%)	3.7
Certificate	234	34	(14.5%)	197	23	(11.7%)	173	18	(10.4%)	175	20	(11.4%)	142	15	(10.6%)	-4.0
No Award		169	(72.2%)		150	(76.1%)		128	(74.0%)		116	(66.3%)		102	(71.8%)	-0.4
4-Yr graduation rate	2009	49	(24.1%)	2010	73	(31.2%)	2011	54	(27.4%)	2012	59	(34.1%)	2013	71	(40.6%)	16.4
Baccalaureate or Above		8	(3.9%)		2	(0.9%)		4	(2.0%)		8	(4.6%)		6	(3.4%)	-0.5
Associate	Total =	33	(16.3%)	Total =	39	(16.7%)	Total =	26	(13.2%)	Total =	34	(19.7%)	Total =	45	(25.7%)	9.5
Certificate	203	8	(3.9%)	234	32	(13.7%)	197	24	(12.2%)	173	17	(9.8%)	175	20	(11.4%)	7.5
No Award		154	(75.9%)		161	(68.8%)		143	(72.6%)		114	(65.9%)		104	(59.4%)	-16.4
6-Yr graduation rate	2007	67	(36.6%)	2008	73	(37.1%)	2009	71	(35.0%)	2010	90	(38.5%)	2011	72	(36.5%)	-0.1
Baccalaureate or Above		23	(12.6%)		26	(13.2%)		25	(12.3%)		20	(8.5%)		22	(11.2%)	-1.4
Associate	Total =	35	(19.1%)	Total =	37	(18.8%)	Total =	37	(18.2%)	Total =	38	(16.2%)	Total =	26	(13.2%)	-5.9
Certificate	183	9	(4.9%)	197	10	(5.1%)	203	9	(4.4%)	234	32	(13.7%)	197	24	(12.2%)	7.3
No Award		116	(63.4%)		124	(62.9%)		132	(65.0%)		144	(61.5%)		125	(63.5%)	0.1

3, 4, and 6-Year Graduation Rates (%)



Source: FY2013 to FY2015 from old THECB Accountability System (Community Colleges - Success - Galveston College)

Source: FY2016 & FY2017 from new THECB 60x30 Accountability System - 2018 Community College Report

Total: sum of Baccalaureate, Associate, Certificates, and No Award

Galveston College IE and Research **Accountability Measure - Success (Key Measures) NEW Degrees and Certificates Awarded** update Degrees and certificates awarded to students at public 2-year institutions. FY2013 FY2014 FY2015 FY2016 FY2017 % Change FY2013 to FY2017 TOTAL Degrees and Certificates * 477 436 475 516 569 19.3% by Level 255 231 228 235 284 Associates 11.4% - Certificate 1 163 127 133 157 -3.7% 118 - Certificate 2 33 48 45 53 41 24.2% 234.6% - Advanced Technology Certificates 26 30 84 95 87 - Other Completers: **ESC** 66 42 N/A N/A N/A -100.0% Core Completers 227 199 151 192 220 -3.1% by Ethnicity/Race - White 203 204 228 220 233 14.8% - African-American 108 76 86 80 93 -13.9% - Hispanic 134 115 119 168 203 51.5% - Asian/Hawaiian/Pacific Islander 11 16 22 32 14 27.3% - International 3 2 2 5 6 100.0% - Other ** 18 23 11 20 18 11.1% by Gender - Male 238 199 211 227 242 1.7% 239 264 289 327 - Female 237 36.8% Total Graduates * **Degrees by Ethnicity/Race *** 600 ■White African-American ■Hispanic Asian/Hawaiian/Pacific Islander 250 500 200 400 150 300 200 100 100 50 0 FY2013 FY2014 FY2015 FY2016 FY2017 FY2013 FY2014 FY2015 FY2016 FY2017

** Other includes Native Am., Alaskan Native, Multi-Racial, Unknown

Source: FY2013 to FY2015 from old THECB Accountability System (Community Colleges - Success - Galveston College)

Source: FY2016 & FY2017 from new THECB 60x30 Accountability System - 2018 College Report (Level); interactive reports (Ethnicity/Race & Gender)

^{*} TOTAL excludes "Other Completers"

Galveston College IE and Research **Accountability Measure - Success (Key Measures) Transfers NEW** update Students who Transfered to a Senior Institution **Point** FY2013 FY2014 FY2015 FY2016 FY2017 Change Entering **Entering Entering Entering Entering** Rate Rate Rate Rate Rate FY2013 to Fall Fall Fall Fall Fall % # # Cohort % Cohort % Cohort % FY2017 Cohort Cohort COHORT 343 (100.0%) 362 (100.0%) 2007 304 (100.0%) 2008 2009 348 (100.0%) 2010 2011 338 (100.0%) **All Transfers** (2.0%)(3.5%)(0.6%)(1.5%)0 - 12 hours (0.8%)-0.5% (2.3%)13 - 24 hours (1.6%)10 (2.9%)(0.8%)(0.6%)-1.1% 25 - 29 hours (1.7%)(1.1%)(0.6%)(0.6%)-0.7% (1.3%)(2.9%)(2.3%)6 (1.8%)30 - 42 hours (2.6%)(1.1%)-0.9% 43+ hours 41 (13.5%) 44 (12.8%) 40 (11.5%) 40 (11.0%) 45 (13.3%) -0.2% **TOTAL All Transfers 64** (21.1%) **80** (23.3%) **64** (18.4%) **52** (14.4%) 60 (17.8%) -3.3% **Non Transfer Completers 51** (16.8%) 46 (13.4%) **68** (19.5%) **86** (23.8%) **57** (16.9%) 0.1% **Non Completers 189** (62.2%) **217** (63.3%) **216** (62.1%) **224** (61.9%) 221 (65.4%) 3.2%

30

(8.6%)

COHORT: sum of "All Transfers", "Non Transfer Completers", and "Non Completers"

24 (7.9%)

Awarded Core (CCC)

CCC = Core Curriculum Completer

28

(8.3%)

0.4%

(8.3%)

Source: FY2016 & FY2017 from new THECB 60x30 Accountability System - 2018 Community College Report

Source: FY2013 to FY2015 from old THECB Accountability System (Community Colleges - Success - Galveston College)

29

(8.5%)

Accountability Measure – Success (Key Measures) **Developmental Education**

no update available

				available
% of prepared & underprepared students who		FALL	2012 COHORT	(tracked for 3-years)
successfully complete a college-level course in math, reading, & writing. PREPARED students are given 1 year. UNDERPREPARED students are given 3 years.	(a) Total Area Counts	(b) Received Credit Pre- Matriculation	(c) College-level course completion (grade A, B, or C)	(d) College-level course completion (grade A, B, or C) including pre-matriculation credit (% of total) [(b+c) / a]
SUMMARY DATA:				
Number of FTIC students Met State Standards in ALL areas Did not meet state standards in 1, 2, or all 3 areas (at entry) Unknown (1)	324 116 193 15			
DATA by SUBJECT AREA:	13			
Met Standard (2)				
MATH READING WRITING	141 222 233	5 25 21	63 121 153	48.2% 65.8% 74.7%
Did Not Meet Standard	200	Z 1	100	P=1.1 /0
MATH READING WRITING	169 92 81	N/A N/A N/A	28 41 34	16.6% 44.6% 42.0%
Unknown (3)	•			
MATH READING WRITING	14 10 10	N/A N/A N/A	0 0 2	0.0% 0.0% 20.0%
MOST and LEAST-PREPARED POPULATIONS				
Met Standard in all Three Areas				
MATH READING WRITING	116 116 116	5 21 16	56 65 78	52.6% 74.1% 81.0%
Did Not Meet Standard in all Three Areas				
MATH READING WRITING Report: THECB Developmental Education Accountability Meas	55 55 55	N/A N/A N/A	5 19 22	9.1% 34.5% 40.0%

^{1 --} Unknown summary total includes students who are unknown in all areas or unknown in some areas and met in others. Students who are unknown in some areas and NOT met in others are included in the "Did not meet state standards in one, two, or all three areas" category.

Source: old THECB Accountability System (Dev. Ed. Accountability Measures Data reports)

^{2 --} Students who met state standards upon entry are given only one year to pass a first college-level course in the related accountability measure; however, this report includes three years of college-level course completion data for students who met the standard.

^{3 --} Unknowns by area include students with waivers or military exemptions who have not been reported as meeting TSI on a performance measure for that area.

Galveston College								IE and Research				
Accountability Measure - Success (Contextual Measures)												
Dev	elor	men	tal E	ducat	ion			no update				
	Fall 2012 Cohort (tracked over 2 years)											
			Fa	all 2012 C	ohort	(tracked ove	· 2 years)	available				
ACCOUNTABILITY MEASURE:	(a) Total	(b) Number attempt-	(c) Percent attempt-	(d) TSI obligations	(e) TSI obli-	(f) TSI obli- gations met	(g) TSI obli-	(h) TSI obligations met based on TSI reporting or				
The number and percent of underprepared students who satisfied TSI obligation within 2 years.	Total	ing Dev. Ed.	ing Dev. Ed. [b/a]	met (of those attempting Dev. Ed.)	gations met (of total)	(% of those attempting	gations met (% of total) [e / a]	passed 1st college-level course (% of total) [e and/or passed (3) / a]				
SUMMARY DATA:								pascoa (o) r a j				
Number of FTIC students Met State Standards in all three areas Did not meet state standards in 1, 2, or all 3 areas (at entry) Unknown (1)	324 116 193 15											
DATA by SUBJECT AREA:												
Met Standard							_					
MATH READING WRITING	141 222 233	14 1 8	9.9% 0.5% 3.4%	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A				
Did Not Meet Standard	200		J. + 70	14//1	14// (14/71	13/73	14/71				
MATH READING WRITING	169 92 81	136 69 57	80.5% 75.0% 70.4%	89 65 49	89 70 57	65.4% 94.2% 86.0%	52.7% 76.1% 70.4%	52.7% 76.1% 70.4%				
Unknown (2)				•								
MATH READING WRITING	14 10 10	3 3 3	21.4% 30.0% 30.0%	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A				
MOST and LEAST-PREPARED POPULATIONS												
Met Standard in All Three Areas			1	1 1/2		1 1/2	1	1				
MATH READING WRITING	116 116 116	10 0 1	8.6% 0.0% 0.9%	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A				
Did Not Meet Standard in All Three Areas	_											
MATH READING WRITING Report: THECB Developmental Education Accountability N	55 55 55	40 38 37	72.7% 69.1% 67.3%	23 33 32	23 38 38	57.5% 86.8% 86.5%	41.8% 69.1% 69.1%	41.8% 69.1% 69.1%				

^{1 --} The unknown summary total includes students who are unknown in all areas or unknown in some areas and met in others. Students who are unknown in some areas and NOT met in others are included in the "Did not meet state standards in one, two, or all three areas" category.

Source: old THECB Accountability System (Dev. Ed. Accountability Measures Data reports)

^{2 --} Unknowns by area include students with waivers or military exemptions who have not been reported as meeting TSI on a performance measure for that area.

^{3 --} Passed is the number of students who passed a first college-level course as shown on a prior table.

Accountability Measure - Success (Contextual Measures) **Developmental Education**

no update available

ACCOUNTABILITY MEASURE:		Fall 2012 Cohort	available
The number and percent of prepared and underprepared students who return the following fall.	(a)	(b)	(c)
	Total /	Number returning	Percent returning
	Area Counts	(Fall 2013)	(Fall 2013)
Number of FTIC students Met State Standards in all areas Did not meet state standards in 1, 2, or all 3 areas Unknown (1) (unduplicated)	324	179	55.2%
	116	76	65.5%
	193	100	51.8%
	15	3	20.0%
DATA by SUBJECT AREA:			
Met Standard MATH READING WRITING	141	91	64.5%
	222	127	57.2%
	233	137	58.8%
Did Not Meet Standard MATH READING WRITING	169	85	50.3%
	92	49	53.3%
	81	40	49.4%
Unknown (2) (waived or military exemption) MATH READING WRITING	14	3	21.4%
	10	3	30.0%
	10	2	20.0%
MOST and LEAST-PREPARED POPULATIONS Met Standard in All Three Areas Did Not Met Standard in All Three Areas	116	76	65.5%
	55	29	52.7%

Report: THECB Developmental Education Accountability Measures Data (page 6)

Source: old THECB Accountability System (Dev. Ed. Accountability Measures Data reports)

^{1 --} The unknown summary total includes students who are unknown in all areas or unknown in some areas and met in others. Students who are unknown in some areas and NOT met in others are included in the "Did not meet state standards in one, two, or all three areas" category.

^{2 --} Unknowns by area include students with waivers or military exemptions who have not been reported as meeting TSI on a performance measure for that area.

60x30 Accountability System Measure Underprepared Students Who Satisfy TSI in Two Years

Of the first-time summer/fall entering (non-flex entry) degree seeking undergraduate who did not meet the college readiness standard (math, reading, writing) and were not TSI exempted, the percent of students who satisfied TSI requirements in 2 years.

NEW
update

	2012		2013		2014		Point Change
	#	%		%	#	%	2012 to 2014
MATH	169	100.0%	131	100.0%	102	100.0%	
Met	89	52.7%	49	37.4%	44	43.1%	-9.5%
Did Not Meet	80	47.3%	82	62.6%	58	56.9%	9.5%
READING	92	100.0%	70	100.0%	69	100.0%	
Met	70	76.1%	32	45.7%	41	59.4%	-16.7%
Did Not Meet	22	23.9%	38	54.3%	28	40.6%	16.7%
WRITING	81	100.0%	64	100.0%	65	100.0%	
Met	57	70.4%	30	46.9%	37	56.9%	-13.4%
Did Not Meet	24	29.6%	34	53.1%	28	43.1%	13.4%

Source: FY2012 to FY2014 from new THECB 60x30 Accountability System - 2018 Community College Report

Accountability Measure - Success (Contextual Measures) First-Time Undergraduate Persistence Rate (1-Year) no update

	Entering Cohort	Entering Cohort	Entering Cohort	Entering Cohort	Entering Cohort	Point Change Fall 2010 to
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2010 to
First-time Undergradua	te Persistence	rate after ONE	YEAR (TOTA	L)		•
TOTAL	54.2%	51.4%	67.3%	63.9%	64.2%	10.0
Same institution	47.2%	42.5%	54.5%	51.2%	48.5%	1.3
Other institution	6.9%	8.8%	12.7%	12.7%	15.7%	8.8
White	57.0%	62.5%	64.4%	63.5%	64.1%	7.1
Same institution	48.4%	48.6%	42.5%	45.9%	43.8%	-4.6
Other institution	8.6%	13.9%	21.9%	17.6%	20.3%	11.7
African-American	30.0%	28.2%	72.0%	40.0%	26.7%	-3.3
Same institution	27.5%	28.2%	68.0%	40.0%	26.7%	-0.8
Other institution	2.5%	0.0%	4.0%	0.0%	0.0%	-2.5
Hispanic	63.6%	51.6%	68.5%	77.8%	75.5%	11.9
Same institution	56.1%	41.9%	63.0%	63.0%	61.2%	5.1
Other institution	7.6%	9.7%	5.6%	14.8%	14.3%	6.7
Asian	33.3%	100.0%	100.0%	0.0%	0.0%	-33.3
Same institution	33.3%	100.0%	100.0%	0.0%	0.0%	-33.3
Other institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
International	0.0%	0.0%	100.0%	0.0%	0.0%	0.0
Same institution	0.0%	0.0%	100.0%	0.0%	0.0%	0.0
Other institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Other (Unknown, Native Am., Multi-Racial)	64.3%	100.0%	60.0%	71.4%	66.7%	2.4
Same institution	57.1%	100.0%	50.0%	71.4%	50.0%	-7.1
Other institution	7.1%	0.0%	10.0%	0.0%	16.7%	9.6

Source: old THECB Accountability System (Community Colleges - Success - Galveston College)

Accountability Measure - Success (Contextual Measures) First-Time Undergraduate Persistence Rate (2-Years) no update

	Entering Cohort	Entering Cohort	Entering Cohort	Entering Cohort	Entering Cohort	Point Change Fall 2009 to
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2013
First-time Undergradua	te Persistence	rate after TW	O YEARS (TOT	AL)		
TOTAL	52.2%	44.3%	40.9%	51.5%	49.0%	-3.2
Same institution	30.3%	26.9%	26.3%	25.0%	22.1%	-8.2
Other institution	21.9%	17.4%	14.6%	26.5%	26.9%	5.0
White	56.9%	50.6%	45.6%	37.3%	50.0%	-6.9
Same institution	23.6%	27.6%	25.0%	6.8%	16.7%	-6.9
Other institution	33.3%	23.0%	20.6%	30.5%	33.3%	0.0
African-American	46.7%	15.8%	22.2%	66.7%	23.1%	-23.6
Same institution	31.1%	13.2%	19.4%	44.4%	19.2%	-11.9
Other institution	15.6%	2.6%	2.8%	22.2%	3.8%	-11.8
Hispanic	50.7%	48.3%	44.1%	64.6%	63.0%	12.3
Same institution	34.7%	31.7%	28.8%	39.6%	30.4%	-4.3
Other institution	16.0%	16.7%	15.3%	25.0%	32.6%	16.6
Asian	66.7%	66.7%	100.0%	100.0%	0.0%	-66.7
Same institution	66.7%	33.3%	50.0%	100.0%	0.0%	-66.7
Other institution	0.0%	33.3%	50.0%	0.0%	0.0%	0.0
International	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Same institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Other institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Other (Unknown, Native Am., Multi-Racial)	60.0%	61.5%	100.0%	40.0%	50.0%	-10.0
Same institution	40.0%	38.5%	100.0%	20.0%	33.3%	-6.7
Other institution	20.0%	23.1%	0.0%	20.0%	16.7%	-3.3

Source: old THECB Accountability System (Community Colleges - Success - Galveston College)

60x30 Accountability System Measure **Persistence Rates (1-Year and 2-Year)**



			F`	Y20	15	F'	Y20 1	16	F'	Y20 1	17	Point Change
			Fall	Fall Rate		Fall Rate		Fall Rate			FY2015 to	
			Cohort	#	%	Cohort	#	%	Cohort	#	%	FY2017
PERSISTENCE RATE	S (ONE-YEAR)	1-year persistence	rates for f	first-t	ime, degr	ee-seeki	ng un	dergradu	ates enro	olled i	n at leas	t 12 SCH in the fall.
1-Year Persist. Rate			2014	86	(64.2%)	2015	89	(78.1%)	2016	88	(71.0%)	6.8%
 Same Institution 	refer to old	refer to old		65	(48.5%)		68	(59.6%)		78	(62.9%)	14.4%
 Other Institution 	THECB Accountability	THECB Accountability		21	(15.7%)		21	(18.4%)		10	(8.1%)	-7.6%
 Not Found 	System data	System data		48	(35.8%)		25	(21.9%)		36	(29.0%)	-6.8%
• TOTAL (1-Year)				134			114			124		
<u>'</u>		•	•			•						•
PERSISTENCE RATE	S (TWO-YEAR)	2-year persistence	rates for f	first-t	ime, degr	ee-seeki	ng un	dergradu	ates enro	olled i	n at leas	t 12 SCH in the fall.
2-Year Persist. Rate			2013	71	(49.0%)	2014	60	(47.6%)	2015	64	(62.7%)	13.8%
 Same Institution 	refer to old	refer to old		32	(22.1%)		31	(24.6%)		35	(34.3%)	12.2%
 Other Institution 	THECB Accountability	THECB Accountability		39	(26.9%)		29	(23.0%)		29	(28.4%)	1.5%
Not Found	System data	System data		74	(51.0%)		66	(52.4%)		38	(37.3%)	-13.8%
• TOTAL (2-Year)				145			126			102		

Source: FY2015 to FY2017 from new THECB 60x30 Accountability System - 2018 Community College Report

Persist. Rate = sum of "Same Institution" & "Other Institution" SCH = semester credit hours

IE and Research Galveston College **Accountability Measure - Success (Contextual Measures) NEW Awards in STEM Fields** update FY2013 FY2014 FY2015 FY2016 FY2017 % Change FY2013 to FY2017 **FIELDS** Computer Science 0 0 0 0 0 N/A 9 1 3 0 0 -100.0% Engineering Math 6 5 0 0 0 -100.0% Physical Science 0 0 0 0 0 N/A LEVEL Associates 7 6 1 0 0 -100.0% -100.0% Cert 1 8 0 0 0 0 Cert 2 0 0 0 N/A

Source: FY2013 to FY2015 old THECB Accountability System (Community Colleges - Success - Galveston College)

Source: FY2016 to FY2017 from new THECB 60x30 Accountability System (interactive reports)

Accountability Measure Success (Contextual Measures) Awards in Nursing and Allied Health												
	FY2013	FY2014	FY2015	FY2016	FY2017	% Change FY2013 to FY2017						
Total Nursing Awards	67	77	69	70	70	4.5%						
Associates	46	51	49	44	51	10.9%						
Cert 1	0	0	0	0	0	N/A						
Cert 2	21	26	20	26	19	-9.5%						
Advanced Technology Certificate	0	0	0	0	0	N/A						
Total Allied Health Awards *	85	86	141	167	179	110.6%						
Associates	35	36	39	49	43	22.9%						
Cert 1	17	11	11	13	35	105.9%						
Cert 2	7	9	7	10	14	100.0%						
Advanced Technology Certificate	26	30	84	95	87	234.6%						
ESC	66	42	0	0	0	-100.0%						
TOTAL ALL AWARDS	152	163	210	237	249	63.8%						

Source: FY2013 to FY2015 old THECB Accountability System (Community Colleges - Success - Galveston College)

Source: FY2016 to FY2017 from new THECB 60x30 Accountability System (interactive reports)

* Total Allied Health Awards **excludes** ESC (Enhanced Skill Certificate)

Accountability Measure - Success (Contextual Measures) Students Employed/Enrolled in Texas Sr. Institution within 1-Year of Graduation

IE and Research

no update available

	FY	′2012	FY	2013	FY	2014			Point Change FY2012 to FY2014
Academic	140		168		145				
Employed Only	59	42.1%	81	48.2%	55	37.9%	refer to new	refer to new	-4.2%
Employed & Enrolled (in Sr. Institutions)	35	25.0%	40	23.8%	45	31.0%	THECB 60x30	THECB 60x30	6.0%
Enrolled Only (in Sr. Institutions)	23	16.4%	21	12.5%	24	16.6%	Accountability	Accountability	0.1%
Enrolled Only (in Community Colleges)	11	7.9%	6	3.6%	6	4.1%	System data	System data	-3.7%
Not Found	12	8.6%	20	11.9%	15	10.3%			1.8%
Technical	257		278		272				
Employed Only	213	82.9%	241	86.7%	224	82.4%	refer to new	refer to new	-0.5%
Employed & Enrolled (in Sr. Institutions)	5	1.9%	11	4.0%	4	1.5%	THECB 60x30	THECB 60x30	-0.5%
Enrolled Only (in Sr. Institutions)	2	0.8%	1	0.4%	0	0.0%	Accountability	Accountability	-0.8%
Enrolled Only (in Community Colleges)	16	6.2%	23	8.3%	20	7.4%	System data	System data	1.1%
Not Found	21	8.2%	2	0.7%	24	8.8%			0.7%

Source: old THECB Accountability System (Community Colleges - Success - Galveston College)

Galveston College

60x30 Accountability Measure

Working or Enrolled in Texas within 1-Year of Graduation

Students found working or enrolled in Texas within one year after earning a degree or certificate.

Note that this measure was revised to match the 60x30 state strategic plan.

NEW update

IE and Research

			FY	Y2014 FY2015			F۱	′2016	Point Change FY2014 to FY2016
			376		397		425		
Working Only	refer to old	refer to old	177	47.1%	246	62.0%	240	56.5%	9.4%
Working & Enrolled	THECB	THECB	92	24.5%	101	25.4%	116	27.3%	2.8%
Enrolled Only	Accountability	Accountability	50	13.3%	35	8.8%	28	6.6%	-6.7%
Not Found	System data	System data	57	15.2%	15	3.8%	41	9.6%	-5.5%

Source: FY2014 to FY2017 from new THECB 60x30 Accountability System - 2018 Community College Report

Accountability Measure - Success (Contextual Measures) Marketable Skills Awards

IE and Research no update

available

	FY	2011	FY	2012	FY	2013	F۱	/ 2014	FY	′ 2015	Point Change FY 2011 to FY 2015
Ethnicity/Race											
White	18	23.7%	9	30.0%	3	60.0%	6	66.7%	1	9.1%	-14.6%
African-American	44	57.9%	6	20.0%	0	0.0%	0	0.0%	3	27.3%	-30.6%
Hispanic	12	15.8%	14	46.7%	2	40.0%	3	33.3%	4	36.4%	20.6%
Asian/Native Hawaiian/Pacific Islander	2	2.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-2.6%
International	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%
Other (Unknown, Native American, Multi-Racial)	0	0.0%	1	3.3%	0	0.0%	0	0.0%	3	27.3%	27.3%
Gender					_						
Male	36	47.4%	6	20.0%	1	20.0%	6	66.7%	0	0.0%	-47.4%
Female	40	52.6%	24	80.0%	4	80.0%	3	33.3%	11	100.0%	47.4%
TOTAL # of Marketable Skills Awards	76		30		5		9		11		

Source: old THECB Accountability System (Community Colleges - Success - Galveston College)

Accountability Measure - Institutional Efficiency & Effectiveness (Contextual Measures) Faculty NEW update

Measure: Number & percent of full-time (teaching 80% or more) and part-time faculty. This includes faculty teaching flex courses.

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 2012 to Fall 2016
FULL-TIME FACULTY *	49	53	55	56	53	8.2%
Ethnicity/Race						
White	33 (67.3%)	36 (67.9%)	37 (67.3%)	40 (71.4%)	38 (71.7%)	15.2%
African-American	7 (14.3%)	8 (15.1%)	8 (14.5%)	7 (12.5%)	6 (11.3%)	-14.3%
Hispanic	6 (12.2%)	6 (11.3%)	7 (12.7%)	6 (10.7%)	6 (11.3%)	0.0%
Asian	2 (4.1%)	2 (3.8%)	2 (3.6%)	2 (3.6%)	2 (3.8%)	0.0%
Other (Unknown)	1 (2.0%)	1 (1.9%)	1 (1.8%)	1 (1.8%)	1 (1.9%)	0.0%
Gender						
Male	27 (55.1%)	27 (50.9%)	29 (52.7%)	29 (51.8%)	27 (50.9%)	0.0%
Female	2 (4.1%)	26 (49.1%)	26 (47.3%)	27 (48.2%)	26 (49.1%)	1200.0%
PART-TIME FACULTY *	63	50	44	44	44	-30.2%
Ethnicity/Race						
White	45 (71.4%)	41 (82.0%)	36 (81.8%)	33 (75.0%)	33 (75.0%)	-26.7%
African-American	12 (19.0%)	6 (12.0%)	4 (9.1%)	5 (11.4%)	7 (15.9%)	-41.7%
Hispanic	5 (7.9%)	3 (6.0%)	4 (9.1%)	5 (11.4%)	3 (6.8%)	-40.0%
Asian	1 (1.6%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	-100.0%
Other (Unknown)	0 (0.0%)	0 (0.0%)	0 (0.0%)	1 (2.3%)	1 (2.3%)	100.0%
Gender						
Male	20 (31.7%)	19 (38.0%)	17 (38.6%)	15 (34.1%)	17 (38.6%)	-15.0%
Female	43 (68.3%)	31 (62.0%)	27 (61.4%)	29 (65.9%)	27 (61.4%)	-37.2%

Measure Data Source:

* NOTE:

CBM008 [Faculty Report]

- Hispanic faculty members, except international ones, are counted as Hispanic.
- Faculty who are "Multi-Racial one of which is African American" are included with the African American faculty.
- Asian includes Asian, Hawaiian, and Pacific Islanders.
- "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American.
- International faculty are shown as a separate category.

Source: Fall 2012 to Fall 2014 old THECB Accountability System (Community Colleges - Institutional Efficiency & Effectiveness - Galveston College); Fall 2015 THECB CBM008

Source: Fall 2016 from new THECB 60x30 Accountability System - Interactive Reports

Accountability Measure - Institutional Efficiency & Effectiveness (Contextual Measures) **Student/Faculty Ratio**NEW update

Fall full-time student equivalents (FTSE) divided by full-time equivalent (FTE) faculty.

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 2012 to Fall 2016
FTE Student / FTE Faculty Ratio	19:1	18:1	17:1	17:1	18:1	-5.3%

Measure Data Source: Measure Definition:

CBM004 [Class Report] and CBM008 [Faculty Report] CBM008 for FTE faculty - FTE faculty are instructional faculty reported on CBM008 with rank codes 1-5 (or blank) and percent of time directly related to teaching greater than 0. Faculty members without a salary are included. For this measure, undergraduate full-time-student-equivalents (FTSEs) are calculated on 15 semester credit hours where the SCH value is greater than zero. All enrollments (funded and not funded) are used.

Source: Fall 2012 to Fall 2014 old THECB Accountability System (Community Colleges - Institutional Efficiency & Effectiveness - Galveston College)

Source: Fall 2015 and Fall 2016 from new THECB 60x30 Accountability System - 2018 Community College Report

Galveston College IE and Research

Accountability Measure - Institutional Efficiency & Effectiveness (Contextual Measures) Faculty Contact Hours

Measure: Percent of contact hours taught by full-time and part-time faculty.

(Includes all contact hours for the fall semester for courses reported as lecture, lab or practicum that are not inter-institutional. Full-time faculty are those with 80% or more teaching time. Part-time are those less than 80%.)

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2010 to Fall 2014 % Change
Faculty generated contact hours	403,408	411,760	397,440	366,308	339,987	-15.7%
% contact hours taught by						Point Change
Full-Time Faculty	72.4%	66.3%	68.8%	77.0%	81.4%	9.0%
Part-Time Faculty	27.6%	33.7%	31.2%	23.0%	18.6%	-9.0%

Measure Data Source: Source:

CBM008 [Faculty Report] and CBM00S [Student Schedule Report]; prior to Fall 2011 -- CBM008 [Faculty Report] and CBM004 [Class Report] old THECB Accountability System (Community Colleges - Institutional Efficiency & Effectiveness - Galveston College)

Accountability Measure - Institutional Efficiency & Effectiveness (Key Measures) Tuition and Fees for 30 Semester Credit Hours

Average cost of tuition and fees charged to a student taking 30 semester credit hours (SCH).

[15 hours each term, Fall and Spring semesters]

NEW update

	FY2014 09/01/13 to 08/31/14	FY2015 09/01/14 to 08/31/15	FY2016 09/01/15 to 08/31/16	FY2017 09/01/16 to 08/31/17	FY2018 09/01/17 to 08/31/18	% Change FY2014 to FY2018
Tuition and Fees for 30 SCH (15 hours each	term, Fall/	Spring)			SCH =	semester credit hours
In-District (Total) Out-of-District (Total) Non-Resident (Total)	\$1,900 \$2,260 \$4,150	\$1,900 \$2,260 \$4,150	\$1,900 \$2,380 \$4,270	\$2,050 \$2,650 \$4,600	\$2,050 \$2,650 \$4,600	7.9% 17.3% 10.8%
Tuition						
In-District Out-of-District Non-Resident	\$1,110 \$1,470 \$3,360	\$1,110 \$1,470 \$3,360	\$1,110 \$1,590 \$3,480	\$1,200 \$1,800 \$3,750	\$1,200 \$1,800 \$3,750	8.1% 22.4% 11.6%
Fees						
In-District Out-of-District Non-Resident	\$790 \$790 \$790	\$790 \$790 \$790	\$790 \$790 \$790	\$850 \$850 \$850	\$850 \$850 \$850	7.6% 7.6% 7.6%

Source: Note:

GC Fall Class Schedule (Tuition & Fees Table)

- Figures listed above do not include laboratory and special fees associated with certain courses and/or programs.
- Figures based on Fall tuition and fees multiplied by 2 (Fall and Spring) in order to get FY (fiscal year) estimate.

Galveston College IE and Research

Accountability Measure - Institutional Efficiency & Effectiveness (Key Measures) Institutional Support NEW update

	FY2013	FY2014	FY2015	FY2016	FY2017	Point Change FY2013 to FY2017
Institutional Support as a percentage of total operating expenditures	19.0%	19.7%	20.0%	20.8%	20.8%	1.8

Source: FY2013 to FY2015 old THECB Accountability System (Community Colleges - Institutional Efficiency and Effectiveness - Galveston College)

FY2016 and FY2017 calculated variable based on THECB definition

THECB Definition: THECB Source:

The dollar value of current year Institutional Support expenses as reported in each district's Annual Financial Report divided by the dollar value of operating expenses (excluding depreciation and auxiliary) as reported in each district's Annual Financial Report.

District Annual Financial Reports-Exhibit 2.

Accountability Measure – Institutional Efficiency & Effectiveness (Finance) Finances per FTE Student



Funds by source divided by full-time equivalent (FTE) students	FY2013	FY2014	FY2015	FY2016	FY2017	% Change FY2013 to FY2017
REVENUES*						
Total REVENUES per FTE student	14,684	16,429	17,405	17,722 g	18,080	23.1%
 State funds per FTE student 	2,609 (17.8%)	3,323 (20.2%)	3,763 (21.6%)	3,761 (21.2%)	3,469 (19.2%)	33.0%
 Local funds per FTE student 	6,919 (47.1%)	7,655 (46.6%)	8,328 (47.8%)	9,054 (51.1%)	9,463 (52.3%)	36.8%
 Tuition and Fees funds per FTE student 	1,616 (11.0%)	1,699 (10.3%)	1,823 (10.5%)	1,859 (10.5%)	1,933 (10.7%)	19.6%
 Federal revenue funds per FTE student 	3,540 (24.1%)	3,752 (22.8%)	3,491 (20.1%)	3,048 (17.2%)	3,215 (17.8%)	-9.2%
EXPENDITURES*						
Total OPERATING EXPENDITURES per FTE student	14,535	14,330	14,535	15,063	15,067	3.7%
 Instructional Support per FTE student 	4,785 (32.9%)	5,266 (36.7%)	5,326 (36.6%)	5,714 (37.9%)	5,894 (39.1%)	23.2%
 Institutional Support per FTE student 	2,476 (17.0%)	2,826 (19.7%)	2,903 (20.0%)	3,139 (20.8%)	3,143 (20.9%)	26.9%
 Academic Support per FTE student 	871 (6.0%)	947 (6.6%)	1,042 (7.2%)	1,156 (7.7%)	1,067 (7.1%)	22.5%
 Other expenditures per FTE student 	4,900 (33.7%)	5,291 (36.9%)	5,264 (36.2%)	5,054 (33.6%)	4,963 (32.9%)	1.3%
FINANCIAL VIABILITY RA	TIO					Point Change
Financial Viability Ratio	11.30%	36.59%	2.68%	2.75%	3.14%	-8.2%

Sources:

FY2013 to FY2015 (all data): old THECB Accountability System [Institutional Efficiency & Effectiveness]
REVENUES (FY2016 & FY2017): THECB C.A.R.A.T. [Financial Profiles and Full-Time Student Equivalent (calculated figures)]
VIABILITY RATIO (FY2016 & FY2017): THECB C.A.R.A.T. [Financial Ratios Report]

EXPENDITURES (FY2016 & FY2017): new THECB 60x30 Accountability System [2018 Community College Report]

* For this measure, FTE students are determined using state funded hours only.

C.A.R.A.T. = Community College Annual Reporting and Analysis Tool [see http://reports.thecb.state.tx.us/approot/carat/fin_profile.htm]

Accountability Measure **Success Points**



	FY2013	FY2014	FY2015	FY2016	FY2017	% Change FY2013 to FY2017
Annual Success Point TOTAL	3,707.3	3,465.5	3,567.3	3,625.0	3,821.0	3.1%
Math Readiness	141.0	99.0	82.0	70.0	80.0	-43.3%
Read Readiness	64.5	27.0	24.5	53.0	47.0	-27.1%
Write Readiness	57.0	31.0	23.5	55.0	47.0	-17.5%
Students Who Complete 15 SCH	723.0	694.0	747.0	716.0	736.0	1.8%
Students Who Complete 30 SCH	419.0	339.0	420.0	380.0	430.0	2.6%
Students Who Transfer to a 4-Year Institution	426.0	494.0	466.0	456.0	480.0	12.7%
Students Who Pass FCL Math Course	308.0	282.0	322.0	332.0	354.0	14.9%
Students Who Pass FCL Read Course	260.0	267.0	232.0	222.0	206.0	-20.8%
Students Who Pass FCL Write Course	260.0	240.0	209.5	214.0	207.0	-20.4%
Degree, CCC, or Certificate (Unduplicated)	700.0	628.0	584.0	658.0	742.0	6.0%
Degrees or Certificates in Critical Field	348.8	364.5	456.8	470.0	493.0	41.3%

SCH = semester credit hours

FCL = First College-Level

CCC = Core Curriculum Completers

Source: FY2013 to FY2015 old THECB Accountability System (Community Colleges - Success Points - Galveston College)

Source: FY2016 to FY2017 from new THECB 60x30 Accountability System - 2018 Community College Report [Success Points Weighted]

Accountability Measure - Excellence (Key Measures) **Licensure Pass Rate - Technical Programs**

Programs whose graduates are required to pass a licensure exam to practice in the field.

CIP Code and		FY2013			FY2014			FY201	5		FY2016	3 *		FY2017 *		
Program Area	Tested	Passed	Pass Rate	Tested	Passed	Pass Rate										
12.0401 Cosmetology			N/A			N/A	7	7	100.0%	13	13	100.0%	18	17	94.4%	
43.0107 Law Enforcement, Peace	25	25	100.0%	19	16	84.2%	17	17	100.0%	19	19	100.0%	13	13	100.0%	
Officer (Police Academy)																
51.0904 Emergency Medical Servic	es															
- Advanced (AEMT)			N/A	1	1	100.0%	3	2	66.7%	16	8	50.0%	5	3	60.0%	
(formerly Intermediate)																
- Basic	9	4	44.4%	9	7	77.8%	8	1	12.5%			N/A			N/A	
- Paramedic	3	3	100.0%	7	4	57.1%	5	2	40.0%	1	1	100.0%	5	4	80.0%	
- TOTAL 51.0904	12	7	58.3%	17	12	70.6%	16	5	31.3%	17	9	52.9%	10	7	70.0%	
51.0905 Nuclear Medicine	7	4	57.1%	6	6	100.0%	3	3	100.0%	15	15	100.0%	16	16	100.0%	
51.0907 Radiation Therapy	7	7	100.0%	11	11	100.0%	8	7	87.5%	8	7	87.5%	6	6	100.0%	
51.0911 Radiography / CT/ MRI Pro	grams	=			='	-		•			•	-			='	
- Radiography	11	11	100.0%	14	14	100.0%	20	10	50.0%	22	21	95.5%	16	11	68.8%	
- CT (Computerized Tomography,	38	38	100.0%	38	37	97.4%	6	6	100.0%	49	46	93.9%	26	25	96.2%	
- MRI (Magnetic Resonance Imaging,	16	15	93.8%	19	18	94.7%	12	12	100.0%	15	14	93.3%	6	6	100.0%	
- TOTAL 51.0911	65	64	98.5%	71	69	97.2%	38	28	73.7%	86	81	94.2%	48	42	87.5%	
51.3801 Nurse, Registered	49	38	77.6%	47	41	87.2%	49	47	95.9%	44	35	79.5%	50	46	92.0%	
51.3901 Vocational Nursing	18	16	88.9%	23	22	95.7%	18	15	83.3%	25	22	88.0%	20	12	60.0%	
TOTAL (ALL PROGRAMS)	183	161	88.0%	194	177	91.2%	156	129	82.7%	227	201	88.5%	181	159	87.8%	

Source: Note

THECB Licensure data collection (certified data based on accreditation agency data and/or student self-report)

FY-2013 to FY-2015 -- figures exclude duplicates within same CIP code

* FY-2016 and FY-2017 -- figures include duplicates within same CIP code

Texas Higher Education Coordinating Board **Program Placement Rates - TECHNICAL PROGRAMS ONLY**

STANDARD:

85% of workforce education program completers (3-year average) are employed or pursuing additional education within one year of graduation

CIP	Drogram Avec	AY	2011-	2012	AY	2012-	2013	AY	2013-	2014	AY	2014-	2015	AY	2015-	2016	3-Ye	ar Av	erage
Code	Program Area	CMP	PLC	%															
11.02	Computer Programming	2	2	100.0%															N/A
12.0401	Cosmetology							4	2	50.0%	7	6	85.7%	18	16	88.9%	29	24	82.8%
12.0503	Culinary Arts	3	3	100.0%	17	14	82.4%	15	11	73.3%	12	11	91.7%	4	3	75.0%	31	25	80.6%
15.0612	Industrial / Production Tech.	11	10	90.9%	4	4	100.0%	1	0	0.0%	1	1	100.0%				2	1	50.0%
43.0107	Law Enforcement (Police Academy)	21	19	90.5%	25	25	100.0%	17	17	100.0%	17	17	100.0%	19	19	100.0%	53	53	100.0%
46.0301	Electrical / Electronics							7	5	71.4%	10	9	90.0%	13	12	92.3%	30	26	86.7%
47.0201	HVAC	9	9	100.0%	19	18	94.7%	18	16	88.9%	9	9	100.0%	15	12	80.0%	42	37	88.1%
48.0508	Welding	40	33	82.5%	39	37	94.9%	31	30	96.8%	25	23	92.0%	24	18	75.0%	80	71	88.8%
51.0716	Medical Administration	6	6	100.0%	12	11	91.7%	17	14	82.4%	15	15	100.0%	18	17	94.4%	50	46	92.0%
51.0904	Emergency Medical Services	10	10	100.0%	13	12	92.3%	5	5	100.0%	3	3	100.0%	2	2	100.0%	10	10	100.0%
51.0905	Nuclear Medicine Technology	5	3	60.0%	6	5	83.3%	6	6	100.0%	3	3	100.0%	8	8	100.0%	17	17	100.0%
51.0907	Radiation Therapy	10	9	90.0%	8	6	75.0%	12	11	91.7%	8	8	100.0%	10	8	80.0%	30	27	90.0%
51.0909	Surgical Technology																		N/A
51.0911	Radiography, CT, and MRI	79	75	94.9%	99	97	98.0%	78	74	94.9%	103	103	100.0%	101	97	96.0%	282	274	97.2%
51.3801	Nurse, Registered	41	38	92.7%	45	41	91.1%	51	45	88.2%	49	48	98.0%	44	42	95.5%	144	135	93.8%
51.3901	Nurse, LVN	19	18	94.7%	21	21	100.0%	26	25	96.2%	20	17	85.0%	26	26	100.0%	72	68	94.4%

Source: THECB CB116 Supplemental Follow-Up and Automated Student and Adult Learner Follow-Up System (ASALFS) (data as reported to the THECB in CB116 Follow-Up)

CMP = Completer/graduate **PLC** = placement

figures exclude duplicates (students counted only once per academic year and only one CIP code -- no counts for multiple CIP codes)

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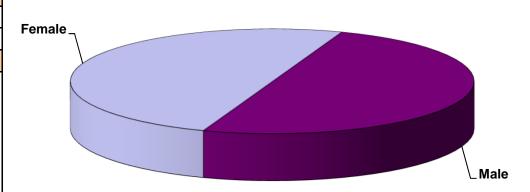
Faculty

Office of Institutional Effectiveness and Research

FULL-TIME Faculty Profile Fall 2017

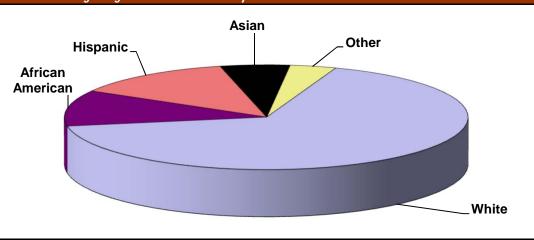
FULL-TIME Faculty by GENDER

Gender	Number (#)	Percent (%)
Female	27	50%
Male	27	50%
TOTAL	54	100%



FULL-TIME Faculty by ETHNICITY/RACE

Ethnicity/Race	Number (#)	Percent (%)
White	36	67%
African American	6	11%
Hispanic	7	13%
Asian	3	6%
Other	2	4%
TOTAL	54	100%



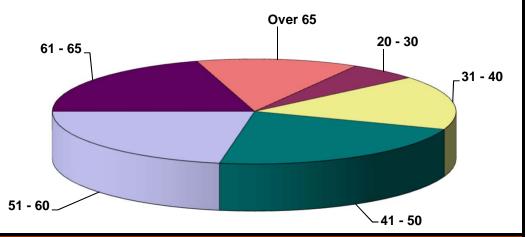
Source: THECB -- CBM008



FULL-TIME Faculty Profile Fall 2017

FULL-TIME Faculty by AGE

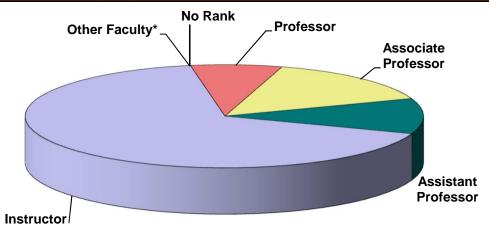
Number (#)	Percent (%)
0	0%
3	6%
9	17%
12	22%
12	22%
11	20%
7	13%
54	100%
	0 3 9 12 12 11 7



FULL-TIME Faculty by RANK

Rank	Number (#)	Percent (%)
Professor	4	7%
Associate Professor	8	15%
Assistant Professor	6	11%
Instructor	36	67%
Other Faculty*	0	0%
No Rank	0	0%
TOTAL	54	100%

^{*} Other faculty includes adjunct, visiting, and special faculty.

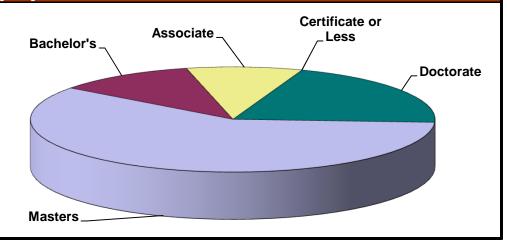


Source: THECB -- CBM008

FULL-TIME Faculty Profile Fall 2017

FULL-TIME Faculty by HIGHEST DEGREE EARNED

Degree	Number (#)	Percent (%)
Doctorate	11	20%
Masters	32	59%
Bachelor's	6	11%
Associate	5	9%
Certificate or Less	0	0%
TOTAL	54	100%



Source: THECB -- CBM008

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Facilities

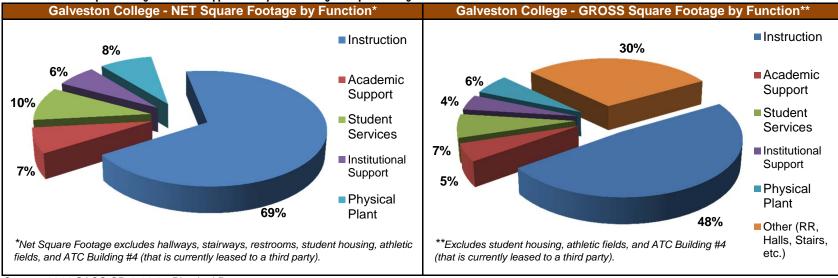
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Office of Institutional Effectiveness and Research

SQUARE FOOTAGE

	Northen	ATC #1	ATC #2	ATC #3	Cheney	FA/	Moody	Regents	Seibel	Total
	Center				J	Fitness				Sq. Ft.
NET SQUARE FOOTAGE										
Instruction	22,859	6,622	19,626	2,081	_	37,326	4,908	24,000	4,766	122,188
Community Service	_	_	_		_			_	_	
Academic Support	2,351	_	_		_			10,502	_	12,853
Student Services	_	_	_	_	4,649	597	9,588	2,119	_	16,953
Institutional Support	540	108	46	10	133	_	7,596	2,511	97	11,041
Physical Plant	8,216	60	319	92	62	2,214	1,239	2,167	126	14,495
Other (RR, Halls, Stairs, etc)	6,469	1,063	1,015	_	688	7,661	6,612	20,506	2,330	46,344
TOTAL (NET)	40,435	7,853	21,006	2,183	5,532	47,798	29,943	61,805	7,319	223,874
GROSS SQUARE FOOTAGE										
Instruction	22,859	6,622	19,626	2,081	_	37,326	4,908	24,000	4,766	122,188
Community Service	_	_	_	_	_	_	_	_	_	
Academic Support	2,351	_	_	_	_	_		10,502	_	12,853
Student Services	_	_	_	_	4,649	597	9,588	2,119	_	16,953
Institutional Support	540	108	46	10	133	_	7,596	2,511	97	11,041
Physical Plant	8,216	60	319	92	62	2,214	1,239	2,167	126	14,495
Other (RR, Halls, Stairs, etc)	17,174	497	1,989	199	1,249	13,635	13,369	23,011	3,439	74,562
TOTAL (GROSS)	51,140	7,287	21,980	2,382	6,093	53,772	36,700	64,310	8,428	252,092

As indicated by the graphs below, 69% of the college's net square footage by function is committed to instruction. Academic support, which includes the library, uses 7% of the net square footage, while 10% is committed to student services. Institutional support - which includes such things as administrative offices, the business office, informational technology offices, and administrative support functions - accounts for 6% of the net square footage. 8% of the net square footage is allocated to the physical plant. (Net square footage does not include hallways, stairways, the atrium, restrooms, student housing, and/or ATC Building 4 (which is currently leased to a third party).) The hallways, stairways, the atrium, and the restrooms that were not included in the net square footage account for approximately 30% of the gross square footage.



Source: 2014 SACS CR 2.11.2 - Physical Resources

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Finanical Data



Office of Institutional Effectiveness and Research

2017 Tuition and Fees Information

	TUITION AND FEES									
Semester Hours	Resident of Texas Tuition	Non-Resident of Texas Tuition	Out-of- District Fee	Building Use Fee	Student Services Fee	Regist- ration Fee	General Services Fee	In-District RESIDENT TOTAL	Out-of-District RESIDENT TOTAL	NON- RESIDENT TOTAL
1	\$160	\$420	\$80	\$88	\$10	\$30	\$50	\$338	\$418	\$678
2	\$160	\$420	\$80	\$88	\$10	\$30	\$50	\$338	\$418	\$678
3	\$160	\$420	\$80	\$88	\$10	\$30	\$50	\$338	\$418	\$678
4	\$160	\$420	\$80	\$88	\$10	\$30	\$50	\$338	\$418	\$678
5	\$200	\$525	\$100	\$110	\$10	\$30	\$50	\$400	\$500	\$825
6	\$240	\$630	\$120	\$132	\$10	\$30	\$50	\$462	\$582	\$972
7	\$280	\$735	\$140	\$154	\$10	\$30	\$50	\$524	\$664	\$1,119
8	\$320	\$840	\$160	\$176	\$10	\$30	\$50	\$586	\$746	\$1,266
9	\$360	\$945	\$180	\$198	\$15	\$30	\$50	\$653	\$833	\$1,418
10	\$400	\$1,050	\$200	\$220	\$15	\$30	\$50	\$715	\$915	\$1,565
11	\$440	\$1,155	\$220	\$242	\$15	\$30	\$50	\$777	\$997	\$1,712
12	\$480	\$1,260	\$240	\$264	\$15	\$30	\$50	\$839	\$1,079	\$1,859
13	\$520	\$1,365	\$260	\$286	\$15	\$30	\$50	\$901	\$1,161	\$2,006
14	\$560	\$1,470	\$280	\$308	\$15	\$30	\$50	\$963	\$1,243	\$2,153
15	\$600	\$1,575	\$300	\$330	\$15	\$30	\$50	\$1,025	\$1,325	\$2,300
16	\$640	\$1,680	\$320	\$352	\$15	\$30	\$50	\$1,087	\$1,407	\$2,447
17	\$680	\$1,785	\$340	\$374	\$15	\$30	\$50	\$1,149	\$1,489	\$2,594
18	\$720	\$1,890	\$360	\$396	\$15	\$30	\$50	\$1,211	\$1,571	\$2,741
19	\$760	\$1,995	\$380	\$418	\$15	\$30	\$50	\$1,273	\$1,653	\$2,888
20	\$800	\$2,100	\$400	\$440	\$15	\$30	\$50	\$1,335	\$1,735	\$3,035

NON-REFUNDABLE FEES	
Registration Fee	\$30
Schedule Change	\$10
Late Registration Fee	\$25
Returned Check Fee	\$35
Stop Payment Fee	\$25
Stop Payment Fee to Reissue a Refund	\$25
Check Mailed to Incorrect Address	
Installment Plan Administration Fee	\$25
Installment Plan Late Fee	\$25
Duplicate Diploma	\$10
TSI Assessment Fee	\$29
Test Administration Fee for Non GC test	\$25
CLEP® Test Fee	\$85
HESI Entrance Exam for Radiography Students	\$80

Source: 2017-2018 Galveston College Catalog

Source: Fall Credit Class Schedule

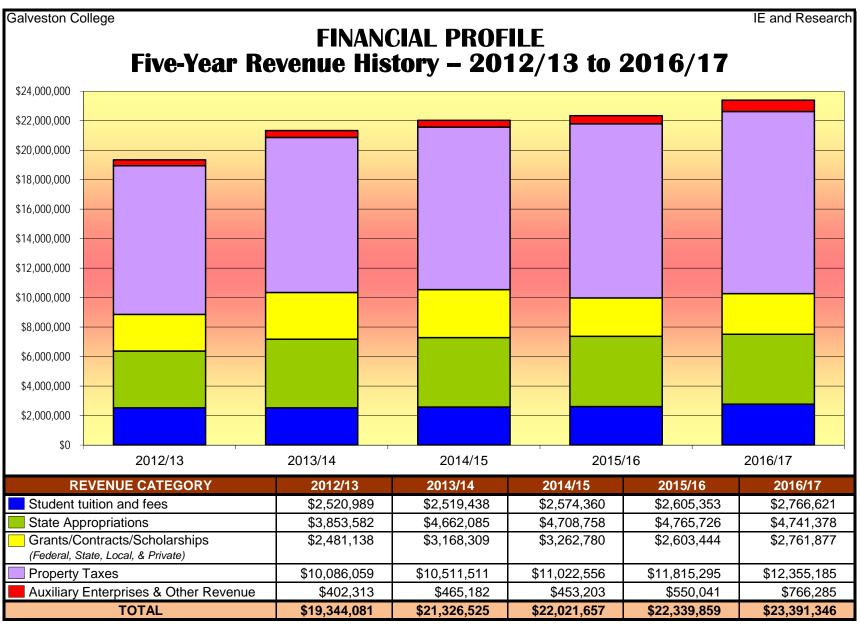
Figures listed above do not include laboratory and special fees associated with certain courses and/or programs

SENIOR CITIZEN DISCOUNT

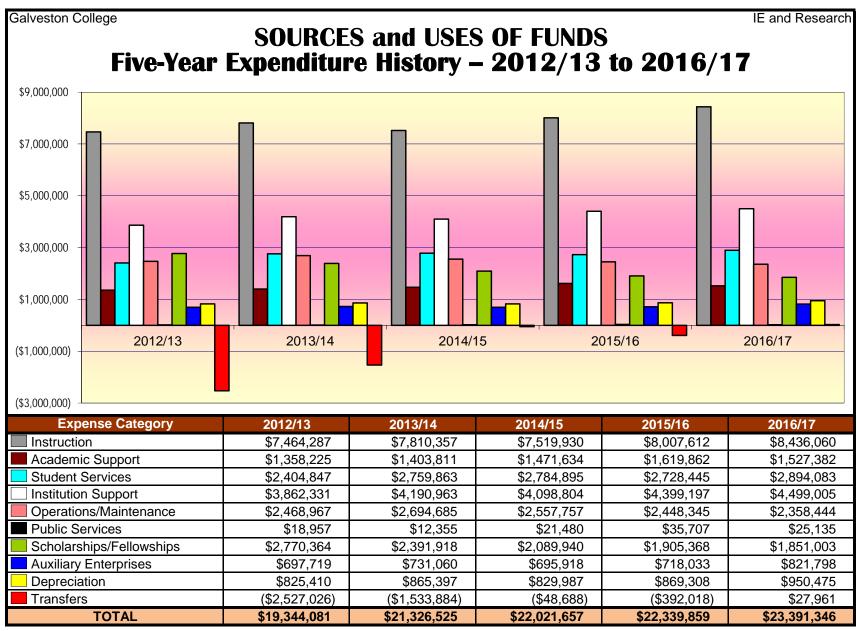
All United States citizens who are residents of Galveston Community College District who have attained the age of 65 years (65 and older) are eligible to receive a 100% tuition discount for credit courses, and a 50% discount for associated fees for credit courses (exceptions include individual music instruction, course fees, liability insurance, health fees, and testing fees).

SENIOR CITIZEN - CONTINUING EDUCATION COURSES

All United States citizens who are residents of Galveston Community College District who have attained the age of 65 years (65 and older) are eligible to receive a 50% tuition discount for non-credit continuing education courses. Requests for tuition/fee adjustment requests for Continuing Education courses must be made at the time of registration.



Source: Galveston College Financial Audit Reports -- Statement of Revenues, Expenses, and Changes in Net Position



Source: Galveston College Financial Audit Reports -- Statement of Revenues, Expenses, and Changes in Net Position

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Service Area

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Office of Institutional Effectiveness and Research

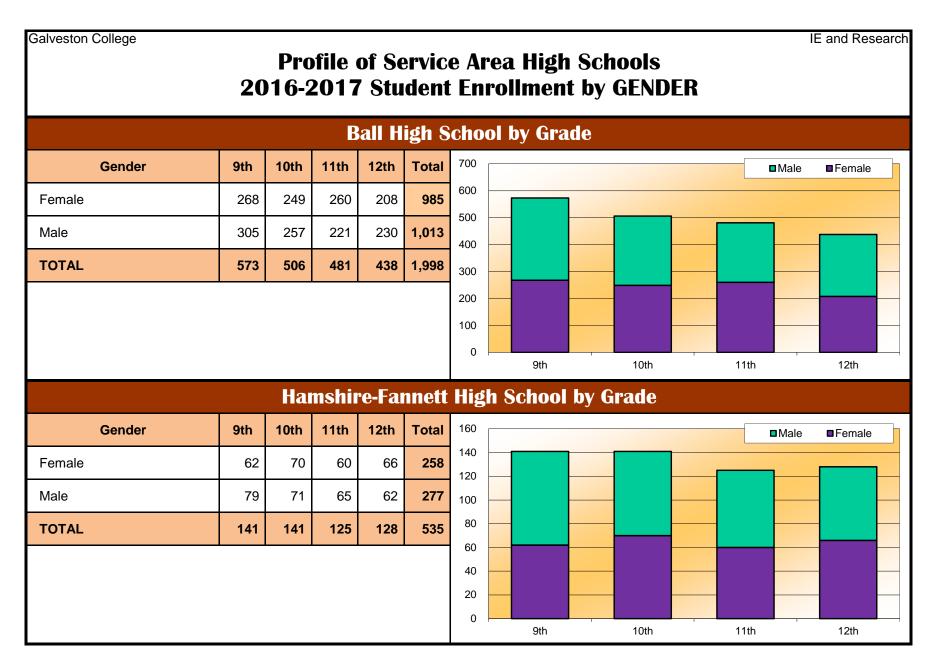
Profile of Service Area High Schools **2017** Accountability Ratings

County	School	Grade Span	Accountability Rating
Calvastan	Ball High School	9 - 12	Met Standard
Galveston	High Island School	PK-12	Met Standard
lofforcon	Sabine Pass School	PK - 12	Met Standard
Jefferson	Hamshire-Fannett High School	9 - 12	Met Standard

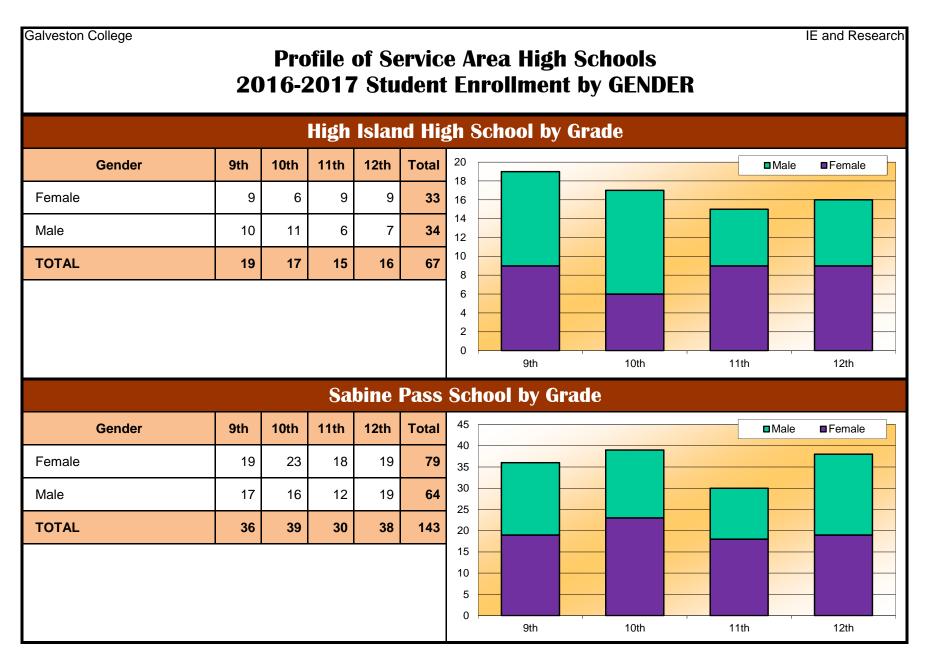
Source:

Texas Education Agency,

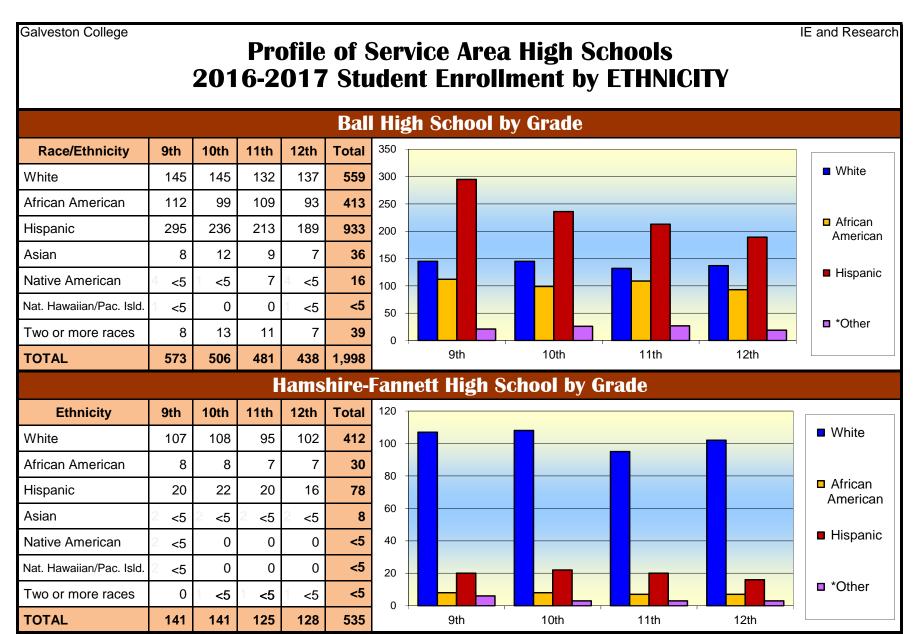
Accountability Rating System for Texas Public Schools & Districts



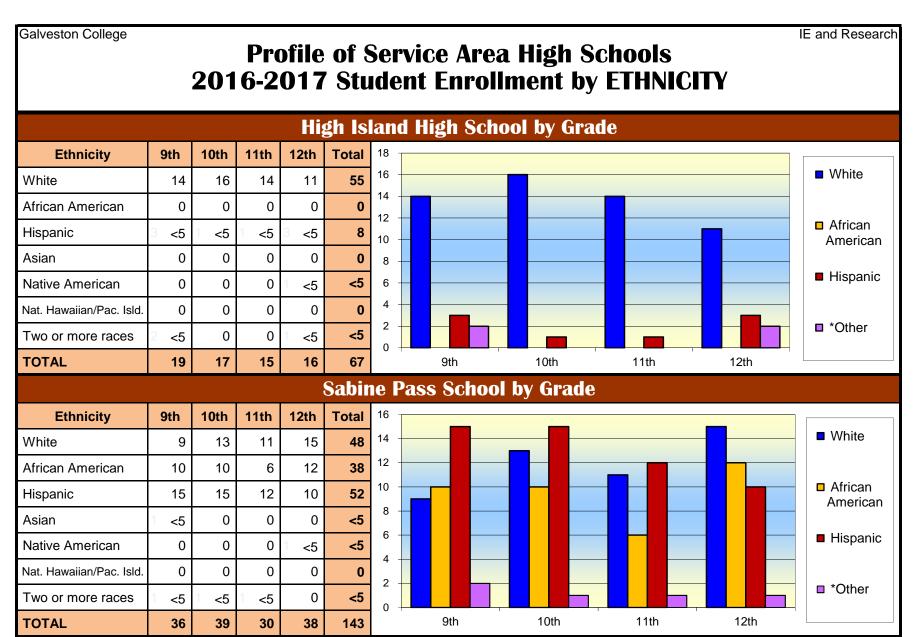
Source: Texas Education Agency, Student Enrollment Reports



Source: Texas Education Agency, Student Enrollment Reports



Source: Texas Education Agency, Student Enrollment Reports NOTE: Counts less than 5 and greater than 0, are masked with the value "<5" to comply with FERPA. *Other (Sum of Asian, Native American, Native Hawaiian/Pacific Islander, and Two or more races.)



Source: Texas Education Agency,
Student Enrollment Reports

NOTE: Counts less than 5 and greater than 0, are masked with the value "<5" to comply with FERPA.

*Other (Sum of Asian, Native American, Native Hawaiian/Pacific Islander, and Two or more races.)

FY 2017 Texas High School Graduates Enrolled in Texas Public or Independent Higher Education in Fall 2017

ISD	High School	Institution	Total Students	Percent
Galveston ISD	Ball HS	Total High School Graduates	399	
		GALVESTON COLLEGE	112	28%
		TEXAS STATE UNIVERSITY	16	4%
		TEXAS A&M UNIVERSITY	13	3%
		TEXAS A&M UNIVERSITY - GALVESTON	9	2%
		UNIVERSITY OF TEXAS - AUSTIN	9	2%
		BLINN COLLEGE	7	2%
		UNIVERSITY OF TEXAS - SAN ANTONIO	6	2%
		LAMAR UNIVERSITY	5	1%
		SAM HOUSTON STATE UNIVERSITY	5	1%
		Other Pub/Ind 4-yr Inst. (20)	33	8%
		Other Pub/Ind 2-yr Inst. (8)	10	3%
		Not trackable	19	5%
		Not found	155	39%

Information located on THECB Data webpage -- "High School to College (P-16)" section -- http://www.txhighereddata.org/generatelinks.cfm?Section=HS2Col

THECB Report: Data Source:

Texas High School Graduates Enrolled in Higher Education by High School County, School District, High School

THECB and Texas Education Agency

Notes:

- "Other" records combine records where Total Students from one Institution <5.
- "Not trackable" graduates have non-standard ID numbers that will not find a match at Texas higher education institutions.
- "Not found" graduates have standard ID numbers that were not found in the specified Fall term at Texas higher education institutions.

Galveston College's Service Area Profile

Galveston College's service area includes:

- the territory within the Galveston Independent School District;
- the part of Galveston and Chambers counties located on the Bolivar Peninsula, including the municipality of High Island and the High Island Independent School District; and
- the territory within the Sabine Pass and Hamshire-Fannett Independent School Districts in Jefferson County.

Source:

Texas Legislature Online, Texas Statues -- Education Code 130.179 (Added by Acts 1995, 74th Leg., Ch. 971, Sec. 1, eff. Sept. 1, 1995.) http://www.statutes.legis.state.tx.us/Docs/ED/htm/ED.130.htm#130.179